CITY HALL
207 Lafayette Street
P.O. Box 378
Winona, MN 55987-0378
FAX: 507/457-8212

September 24, 2015

Planning Commissioners
Winona, Minnesota 55987

Dear Commissioner:

The next meeting of the Planning Commission will be held on **Monday, September 28, 2015, at 4:30 p.m. in the Wenonah Room** of the Winona City Hall.

1. **Call to Order**
2. **Minutes – September 28, 2015**
3. **Street Naming Request – Miller Scrap**
4. **Approval of 2016–2020 Capital Improvements Program**
5. **Other Business**
6. **Future Action Items**
7. **Adjournment**

Sincerely,

Carlos Espinosa
City Planner

PLANNING COMMISSION MINUTES

DATE: September 14, 2015

TIME: 4:30 p.m.

PRESENT: Commissioners Boettcher, Hahn, Buelow, Ballard, Porter, M. Olson and L. Olson

ABSENT: Commissioner Davis

STAFF PRESENT: City Planners Carlos Espinosa & Mark Moeller

The meeting was called to order at 4:30 p.m. by Acting Chairman Hahn.

Approval of Minutes – July 27, 2015
Minutes from the Commission's meeting of July 27, 2015 were reviewed and upon motion by Commissioner Boettcher, and second, were unanimously approved as submitted.

Public Hearing – Lindgard Group CUP Review
Acting Chair Hahn requested a summary of this item by staff. Mr. Espinosa noted that Lindgard Group LLC proposes to use the rear portion of the first story of 62 East Third Street for residential units. Pursuant to City Code Section 43.60(b)(2), a Conditional Use Permit (CUP) is required for first-floor residential uses in the Central Business District Core. He further noted that although conditionally permitted, no portion of such use may be located within 100 feet of a public parking lot. In the case of a corner lot having two building frontages, no rear first story residential use shall be permitted which has, other than required entrances, openings which are visible from a public street.

The Lindgard Group LLC proposes 3 one bedroom units and 1 two bedroom unit in the rear half of the first floor of 62 East Third Street.

Mr. Espinosa further explained that the property is located within designated Local and National Register Historic Districts. As a result any exterior alterations are subject to approval by the City's Preservation Commission. In addressing specific CUP requirements, Mr. Espinosa stated that the proposed use would occupy no portion of the front one half of the first story floor area, and given its location to a public parking lot in the rear, the applicant had received a variance to the required 100 foot setback standard on August 5, 2015. Conditions imposed on that approval included a condition that any windows facing the public parking lot are fixed and obscured so that people cannot see in from the outside. Mr. Espinosa noted that in staff's review of general CUP requirements, the use would not adversely impair the use and enjoyment of other property in the neighborhood, would not impede the normal and orderly development and improvement of surrounding property, and it would not adversely affect neighboring property, and would comply with other applicable City, County, State, and Federal regulations as applicable. Given that analysis, staff had recommended approval of the CUP application.

Given the previous, options available to the Commission were to:

1) Approve the CUP.
2) Approve the CUP with conditions.
3) Deny.
4) Table the item pending additional information.

At this point, Acting Chair Hahn asked for comments from the petitioner. Robert Cloeter, Brookview Drive, stated that he was in attendance to speak for his son, Adam Cloeter, who has submitted the application. Following a general description of the project, he encouraged approval of the application by the Commission.

Commissioner M. Olson noted that the City has seen a significant movement of utilizing first floor building space, in the Central Business District core, for residential use. She asked if other Commissioners had concerns of this. Commissioner Porter stated that although he understood the value of residential use in providing income stability to property owners, he did find the trend toward using first floor areas for the use to be somewhat bothersome. M. Olson agreed and suggested that, given provision for residential use in upper floors, she would prefer to see first floor building space be used for commercial purposes.

Commissioner Buelow stated that in his opinion, the lack of adequate windows to residential units will not support upscale residential use. Additionally, given that the properties located within the Downtown Parking Overlay District, no provision for additional parking is either required or being provided. If the current trend continues, resulting parking problems could become overwhelming in the Central Business District.

Following further discussion, a motion was presented by Commissioner Porter and seconded by Commissioner Ballard to approve the petition as submitted. In presenting this motion, Mr. Porter emphasized that, although the petition meets general CUP requirements, he was generally not supportive of the concept of encouraging downtown residential use without some form of off-street parking provisions. It was noted that this is an issue that will be addressed in the upcoming Zoning Ordinance Update.

Commissioner Boettcher stated that more housing was good.

Commissioner Porter noted that although the petition inferred that this residential use would be upscale in nature, given the lack of windows and the fact that residents would not have dedicated parking available to them, he questioned that upscale reference.

Commissioner M. Olson asked what the Comprehensive Plan suggests relative to parking of the downtown area for residential use. Mr. Espinosa noted that the suggested requirement is 1 space per unit. Commissioner M. Olson stated that the Commission could deny the request until such time that the Zoning Ordinance Update is completed. Commissioner Porter suggested that although certainly an option, he felt his hands were somewhat tied in that approval of the petition is supported by established facts. Those comments were echoed by Acting Chair Hahn.

When the question was called, the vote of the Commission was unanimous to approve the motion.

Project Kickoff – Development Code Update

Acting Chair Hahn called on staff to introduce this item. Mark Moeller, City Planner, noted that during the Commission's last meeting, it had been advised that the City Council had authorized staff to enter into a contract with the Hoisington Koegler Group Inc. for the purpose of preparing an update of City Development Codes. Given that that contract has been fully executed by all, the intent of this agenda item is to kick the project off. He emphasized that the Commission will play a key role in serving as the Steering Committee to the project.

At this point, he introduced Jeff Miller and Rita Trapp, representing Hoisington Koegler Group Inc. to provide an overview of project scope, services, and schedule.

Mr. Miller stated that his firm was very pleased to be working on this project and would be teaming with the firm of McBride Dale Clarion, based in Cincinnati, Ohio. This firm has extensive experience in updating, revising, and rewriting Zoning Ordinances across the Midwest and South. Together, Mr. Miller stated that the full consulting team was well positioned to complete the project.

Mr. Miller noted that the scope of the project would be broken into five general phases including:

Phase One – Project initiation including orientation meetings, initial review of existing codes and plans, a reconnaissance tour of existing development conditions with staff, meetings with defined stakeholder groups, and a general public engagement kickoff.
Phase Two – Code review and diagnosis including consultant comprehensive reviews of existing codes and plans, identifying existing code strengths and weaknesses, exploring approaches for guiding code updates, researching best practice development code approaches and review meetings with staff, the Commission and stakeholder groups.
Phase Three – Will serve to annotate the outline of the Code and will involve identifying the structure of the proposed Unified Development Code, preparing an annotated outline, meetings with staff and the City Attorney as well as the Commission and Council.
Phase Four – Will see the development of Code drafting. Mr. Miller noted that his firm would be preparing draft Unified Development Code sections in a series of modules to make it easier to present to the Commission and staff. Each module consideration will involve review meetings with City staff and the Planning Commission for feedback, additional stakeholder meetings, the preparation of a revised zoning map and public review of the draft Unified Development Code and Revised Zoning Map.
Phase Five – Will include Development Code adoption including Planning Commission and City Council public hearings and final deliverables.

Mr. Miller noted that although the previous generally summarized the process, the effort will include participation by many.

Mr. Miller noted that the end product of the process will include the development of Unified Development Code, a single document replacing separate and distinct zoning, subdivision, site plan, and other codes and ordinances. Since all development codes will be located under a single umbrella, it would be drafted to be easier to understand and include visual illustrations. The effort will also serve to develop "form based" design standards primarily related to the Central Business District, and will analyze all zoning districts for mixed use zoning philosophies.

At this point, Ms. Trapp provided an overview of the stakeholder/public participation process. From initial thought with staff, a list of 14 potential stakeholder groups had been identified. This total would be grouped into five to six major categories for meeting purposes. Outside of these, processes would be established for citizens to provide input into the process. This may include use of the City's website.

In concluding, Mr. Miller and Ms. Trapp asked Commissioners what their own individual goals would be in defining a successful project.

Commissioner L. Olson noted that his priority would be to clean up current discrepancies between many of our development ordinances, and to get rid of antiquated language.

Commissioner Porter stated that he would like to see a stronger relationship of development codes to Comprehensive Plan recommendations.

Commissioner Buelow stated that his end goals would be similar to Commissioner L. Olson's.

Acting Chair Hahn explained that he too would like to see a tighter relationship to those community visions represented in the Comprehensive Plan. He felt that too often, the Commission's hands are tied in making decisions. As with the previous issue, the Commission may understand that a proposal is not perfect but at the same time does not have the capability to deny it.

Commissioner Ballard stated that he was looking forward to the Unified Code approach as he felt that this would greatly simplify language, therefore making it more understandable and enforceable.

Commissioner Boettcher stated that he hopes the effort will bring the City's Ordinance into the 21st Century. Along with this, he cautioned against extensive grandfathering.

Commissioner M. Olson stated that she too would like to see development codes which better align with the Comprehensive Plan. Along with this, she hoped that some form of property maintenance code could be considered.

Commissioner L. Olson added that although he supported reworking the ordinance in accordance with the Comprehensive Plan, he would not want to see provisions that are overly restrictive, to a point where it was difficult for the City to move forward. With this, he would be looking for a proper balance between restrictions and progress.

Mr. Miller and Ms. Trapp thanked the Commission for its input this afternoon. Both noted that this initial feedback was valuable and again looked forward to working with the Commission throughout the project.

Adjournment
There being no further business to come before the Commission, the meeting was adjourned.

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Mark Moeller
City Planner

PLANNING COMMISSION

AGENDA ITEM: 3. Street Renaming Request: Miller Scrap

PREPARED BY: Carlos Espinosa

DATE: September 28, 2015

Miller Scrap is requesting that the access drive leading to their business be renamed from Trempealeau Drive to "Recycling Lane" (attached). The role of the Planning Commission is to review the request to determine that the name does not duplicate others in Winona.

Staff has performed a search of street names in the City of Winona and Winona County using GIS and found no other streets named "Recycling Lane." Staff has also consulted with the Engineering Department and the Fire Department—neither have concerns with the renaming request. In accordance, approval of the request is recommended.

Attachments

MILLER SCRAP

FOUR GENERATIONS OF RECYCLING

Carlos Espinoza - City Planner
207 Lafayette St. Room 210
Winona, MN 55987

September 10, 2015

Dear Mr. Espinoza,

We are requesting the city of Winona to consider changing the name of Trempealeau Drive to Recycling Lane.

Recycling commands and important role in the operation of all the companies in this area, and Recycling Lane would reinforce Winona's efforts in being recognized as an environmentally sustainable city. Thank you.

Sincerely,

Jerome S. Miller
President/CEO
Wm. Miller Scrap Iron & Metal Co.

Wm. Miller Scrap Iron & Metal Co.
P. O. Box 812
1252 Trempealeau Drive
Winona, MN 55987

FAMILY OWNED & OPERATED SINCE 1910

R2 Responsible Recycling

ISRI MEMBER

RIOS

Phone – (507) 452-2067
Fax – (507) 452-7290
info@millerscrap.com
www.millerscrap.com

Location Map

Legend

- Railroads
- CityLimits
- Parcels

MILLER SCRAP

Notes

Revision # :

SCALE 1: 1,968

328.0 0 164.00 327.99 Feet

PROJECTION: WGS_1984_Web_Mercator_Auxiliary_Sphere

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

Creation Date: 9/24/2015 8:33:44 AM

Map Auto-genrerated by City of Winona (GIS Department Map Server).

PLANNING COMMISSION

AGENDA ITEM: 4. Approval of 2016 – 2020 Capital Improvements Program

PREPARED BY: Carlos Espinosa

DATE: September 28, 2015

For Commission reference, staff is attaching a copy of the City's proposed 2016-2020 Capital Improvement Program. Following its consideration of the document, should the Commission determine that it is acceptable, approval is recommended to City Council. Again, this document will ultimately become part of Council's 2016 Budget. Additionally, although the Commission is encouraged to consider projects for all five years, its primary focus should be directed to those proposed for 2016.

The Commission's review of this document is driven by MN Statutes 462.356 (Subdivision 2) requiring that once the City adopts a Comprehensive Plan, no capital improvement may be authorized until it has been approved by the Planning Agency (Planning Commission). In meeting this mandate, although the Commission could be requested to approve various CIP projects throughout the year, it is more prudent/efficient to approve the plan as a whole. In part, this is why the request resurfaces prior to Council budget approvals each year.

Attachment

CITY OF

CAPITAL IMPROVEMENTS PROGRAM 2016-2025

9/23/2015

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2025

LIST BY ACCOUNT NUMBER FOR 2016

Account Number			Department	Project Name	FS	2016
101	42110	7402	Central Garage	Police-Replace 3 Patrol Cars	EQ	$90,000
101	42210	7409	Central Garage	Fire-1999 Ford Crown Victoria #99-6	EQ	$30,000
101	42210	7409	Fire	Life Pack 20 Defibrillators (2)	GR	$48,000
101	42960	5909	Flood and Storm Control	SWIF Preparation	GR	$100,000
101	42960	5909	Flood and Storm Control	System Accredidation	GR	$300,000
101	43110	7409	Central Garage	Engineering-2002 Chevy Pickup #0212	EQ	$26,000
101	43120	7409	Central Garage	Street-1999 Ford F-350 Dump #42	EQ	$39,000
101	43120	7409	Central Garage	Street-2001 Case Loader #0133	EQ	$137,000
101	45210	7309	Parks/Recreation	Bambenek Fields Upgrades	RES	$34,000
101	45210	7309	Parks/Recreation	Bambenek Fields Upgrades	GR	$6,000
101	45210	7309	Parks/Recreation	Levee Park Improvements	GR	$100,000
101	45210	7402	Central Garage	Park-2001 Chev 4x4 pickup/plow #0105	EQ	$35,000
				Sum for Fund# 101		**$945,000**
401	49911	7309	Engineering	Curb, Gutter & Sidewalk	SP	$50,000
				Sum for Fund# 401		**$50,000**
406	49911	7309	Engineering	Curb, Gutter & Sidewalk	GR	$35,000

Account Number			Department	Project Name	FS	2016
406	49935	7309	Streets	Bridge Project-City Share	RES	$445,000
406	49935	7309	Streets	Bridge Project-City Share	RES	$55,000
406	49936	7309	Streets	Gilmore Avenue/Hwy 61 Improvements	MSAS	$300,000
				Sum for Fund# 406		**$835,000**
410	49912	7309	Streets	Grand Street-Sarnia to Wabasha	SP	$70,000
410	49912	7309	Streets	Grand Street-Sarnia to Wabasha	MSAS	$1,000,000
410	49932	7309	Streets	City Street Reconstruction	RES	$1,000,000
				Sum for Fund# 410		**$2,070,000**
601	49414	7309	Watermains	Center St Track Crossing - 10" Watermain	UR	$185,000
601	49414	7402	Central Garage	Water-2002 Chevrolet Impala #0206	UR	$26,000
601	49414	7402	Central Garage	Water-2006 Ford 4x4 Pickup #0610	UR	$28,000
601	49414	7402	Central Garage	Water-2007 John Deere Mower #0712	UR	$18,000
				Sum for Fund# 601		**$257,000**
602	49459	7309	Sanitary Sewers	Lift Station #4 Force Main	UR	$754,000
602	49459	7309	Sanitary Sewers	Slip Lining of Sewers	UR	$150,000
602	49459	7309	Sanitary Sewers	Ventilation Upgrade for Digester Building	UR	$85,000
602	49459	7402	Central Garage	WWTP-1987 Intern. 6x4 with Slinger Spreader #12	UR	$225,000
602	49459	7402	Central Garage	WWTP-2000 Bobcat Loader/Brm #00-18	UR	$25,500
				Sum for Fund# 602		**$1,239,500**
617	45143	7309	Parks/Recreation	Masonic Temple Roof Replacement	SA	$126,000

Account Number			Department	Project Name	FS	2016
617	45143	7309	Parks/Recreation	Masonic Temple Roof Replacement	FAC	$126,000
				Sum for Fund# 617		**$252,000**
618	45510	7309	Library	Library Boiler Replacement	EQ	$86,000
				Sum for Fund# 618		**$86,000**
651	43150	7309	Streets	Johnson Street Parking Lot & Raingarden	UR	$29,424
651	43150	7309	Streets	Johnson Street Parking Lot & Raingarden	SA	$41,324
651	43150	7309	Streets	Johnson Street Parking Lot & Raingarden	PA	$5,000
				Sum for Fund# 651		**$75,748**
652	42410	7409	Central Garage	Inspections-2005 Ford Taurus #0509	ER	$23,000
				Sum for Fund# 652		**$23,000**
945	46511	7309	Port Authority	Piling Replacement & Stabilization	PA	$40,000
945	46511	7309	Port Authority	Piling Replacement & Stabilization	SA	$160,000
				Sum for Fund# 945		**$200,000**
Grand Total						$6,033,248

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2025
LIST BY ACCOUNT NUMBER FOR TAX LEVY (GR) IN 2016

Account Number			Department	Project Name		FS	2016
101	42210	7409	Fire	Life Pack 20 Defibrillators (2)		GR	$48,000
101	42960	5909	Flood and Storm Control	System Accredidation		GR	$300,000
101	42960	5909	Flood and Storm Control	SWIF Preparation		GR	$100,000
101	45210	7309	Parks/Recreation	Levee Park Improvements		GR	$100,000
101	45210	7309	Parks/Recreation	Bambenek Fields Upgrades		GR	$6,000
					Sum for Fund# 101		**$554,000**
406	49911	7309	Engineering	Curb, Gutter & Sidewalk		GR	$35,000
					Sum for Fund# 406		**$35,000**
Grand Total							$589,000

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
AQUATIC, PARKS & RECREATION							
Parks/Recreation							
Bambenek Fields Upgrades							
Funding Source:	GR	$6,000	$312,025	$368,475	$0	$0	101 45210 7309
Comments: Upgrade Field #3,#4, and #2 to the standards of Field #1							
Funding Source:	RES	$34,000	$34,000	$34,000	$0	$0	101 45210 7309
Comments:							
Total Project		**$40,000**	**$346,025**	**$402,475**	**$0**	**$0**	
Dacota Field Upgrade							
Funding Source:	GR	$0	$40,000	$0	$0	$0	617 45125 7309
Comments: Add fill into low areas of the field and add fencing.							
Total Project		**$0**	**$40,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Dacota Street Playground									
	Funding Source: GR	$0	$80,000	$0	$0	$0	101	45120	7309
	Comments: Replace the Dakota Street playground to include proper grading and water runoff.								
	Total Project	**$0**	**$80,000**	**$0**	**$0**	**$0**			
Docks									
	Funding Source: GR	$0	$80,000	$0	$0	$0	101	45210	7309
	Comments: Replace docks at Prairie Island spillway and St. Charles Street.								
	Total Project	**$0**	**$80,000**	**$0**	**$0**	**$0**			
Dog Park									
	Funding Source: DONA	$0	$25,000	$0	$0	$0	617	45125	7309
	Comments: Establish Dog Park at Prairie Island mitigation site.								
	Funding Source: GR	$0	$25,000	$0	$0	$0	617	45125	7309
	Comments: Establish Dog Park at Prairie Island mitigation site.								
	Total Project	**$0**	**$50,000**	**$0**	**$0**	**$0**			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
East Rec Center - Roof Replacement									
Funding Source:	GR	$0	$0	$80,000	$0	$0	617	45125	7309
Comments: Roof will reach its life expectancy in 2018.									
Total Project		**$0**	**$0**	**$80,000**	**$0**	**$0**			
East Rec Center-Gym Upgrades									
Funding Source:	GR	$0	$53,000	$0	$0	$0	617	45125	7309
Comments: Replace the current gym floor and basketball standards in the East Recreation Center. The floor and equipment is original to the building.									
Total Project		**$0**	**$53,000**	**$0**	**$0**	**$0**			
Latsch Shelter Repair									
Funding Source:	GR	$0	$0	$0	$60,000	$0	101	45210	7309
Comments: General upgrades: electrical, doors, windows and fireplace									
Total Project		**$0**	**$0**	**$0**	**$60,000**	**$0**			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Levee Park Improvements									
Funding Source:	GR	$100,000	$0	$0	$0	$0	101	45210	7309
Comments: Levee Park Patio engineering and design for performance area. Construction of at grade crossing at Main Street.									
Total Project		**$100,000**	**$0**	**$0**	**$0**	**$0**			
Levee Park Path									
Funding Source:	GR	$0	$0	$0	$50,000	$0	101	45210	7309
Comments: Path from Levee Park to Riverview Drive needs to be reconstructed following bridge completion.									
Total Project		**$0**	**$0**	**$0**	**$50,000**	**$0**			
Masonic Temple Roof Replacement									
Funding Source:	FAC	$126,000	$0	$0	$0	$0	617	45143	7309
Comments: Project includes the replacement of the roof membrane. This project includes the restoration of the parapets, cornice and flashing.									
Funding Source:	SA	$126,000	$0	$0	$0	$0	617	45143	7309
Comments:									
Total Project		**$252,000**	**$0**	**$0**	**$0**	**$0**			

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Masonic Temple Upgrades							
Funding Source:	GR	$0	$0	$526,000	$0	$0	617 45143 7309
Comments: HVAC, plumbing and electrical code upgrades.							
Total Project		**$0**	**$0**	**$526,000**	**$0**	**$0**	
Masonic Temple-Brick & Masonry							
Funding Source:	GR	$0	$0	$0	$350,000	$0	617 45143 7309
Comments: Tuck pointing building.							
Total Project		**$0**	**$0**	**$0**	**$350,000**	**$0**	
Masonic Temple-New Windows							
Funding Source:	GR	$0	$0	$0	$0	$90,000	617 45143 7309
Comments: Replace all windows. There are approximately 75 windows.							
Total Project		**$0**	**$0**	**$0**	**$0**	**$90,000**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Removal of Restroom Building Near Unity Circle							
	Funding Source: GR	$0	$35,000	$0	$0	$0	101 45210 7309
	Comments: Demolition includes electrical and irrigation relocation.						
	Total Project	**$0**	**$35,000**	**$0**	**$0**	**$0**	
St. Charles Street Playground Renovation							
	Funding Source: DONA	$0	$0	$0	$58,000	$0	
	Comments: Inclusive playground upgrade.						
	Funding Source: GR	$0	$0	$0	$58,000	$0	
	Comments: Inclusive Playground upgraded.						
	Total Project	**$0**	**$0**	**$0**	**$116,000**	**$0**	
Sugarloaf Trail Redevelopment							
	Funding Source: GR	$0	$0	$65,000	$0	$0	617 45125 7309
	Comments: This project would create a trailhead at the base of Sugarloaf. This redevelopment would include parking, trail improvements, signage, kiosk at the base of Sugarloaf.						
	Total Project	**$0**	**$0**	**$65,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Tennis Courts-Tillman & Sobieski Parks							
	Funding Source: GR	$0	$146,000	$0	$0	$0	101 45210 7309
	Comments: Includes repair of Tillman park and Sobieski park. Sobieski reconstruction includes pickle ball court.						
	Total Project	**$0**	**$146,000**	**$0**	**$0**	**$0**	
Tennis Courts-Valley Oaks							
	Funding Source: GR	$0	$0	$0	$0	$78,000	101 45210 7309
	Comments: Repair of tennis courts and basketball court at Valley Oaks.						
	Total Project	**$0**	**$0**	**$0**	**$0**	**$78,000**	
Tennis Courts-Wincrest							
	Funding Source: GR	$0	$0	$88,000	$0	$0	101 45210 7309
	Comments: Repair of tennis courts and basketball court at Wincrest Park.						
	Total Project	**$0**	**$0**	**$88,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Veterans Park and Soccer Field Irrigation							
Funding Source:	GR	$0	$60,000	$0	$0	$0	101 45210 7309
Comments: Veteran's Park irrigation on City water to curb discoloring of monuments. Soccer fields improved playing surface.							
Total Project		**$0**	**$60,000**	**$0**	**$0**	**$0**	
Total for Parks/Recreation		***$392,000***	***$890,025***	***$1,161,475***	***$576,000***	***$168,000***	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
CITY HALL, LIBRARY & SENIOR CENTER							
City Hall							
Roof Replacement							
Funding Source:	GR	$0	$0	$0	$0	$150,000	101 41941 7309
Comments: City Hall roof will reach its life expectancy in 2020.							
Total Project		**$0**	**$0**	**$0**	**$0**	**$150,000**	
Total for City Hall		***$0***	***$0***	***$0***	***$0***	***$150,000***	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Library							
Dome Restoration							
	Funding Source: GR	$0	$0	$50,000	$0	$0	618 45510 7309
Comments: The Winona Public Library will need to complete restoration work on the building's dome. We will seek grants to assist with the total project cost.							
	Total Project	**$0**	**$0**	**$50,000**	**$0**	**$0**	
Library Boiler Replacement							
	Funding Source: EQ	$86,000	$0	$0	$0	$0	618 45510 7309
Comments: This project is designed to upgrade the current 1987 boilers in the builing and connect to the Autologic system.							
	Total Project	**$86,000**	**$0**	**$0**	**$0**	**$0**	
Technical & Youth Services Remodel							
	Funding Source: OTH	$0	$81,000	$0	$0	$0	618 45510 7309
Comments: Remodel of youth services following water intrusion project.							
	Total Project	**$0**	**$81,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Window Replacement Project									
Funding Source:	GR	$0	$76,800	$0	$0	$0	618	45510	7309
Comments: Replace all exterior windows. Several of the windows do not open. The replacement would provide better efficiency and would need historic review.									
Total Project		**$0**	**$76,800**	**$0**	**$0**	**$0**			
Winona Public Library Front Entrance Awning									
Funding Source:	GR	$0	$50,000	$0	$0	$0	618	45510	7309
Comments: The front entrance awning at the Winona Public Library needs to be replaced; the fabric has started to show signs of tearing. This prevents water from running into the first floor.									
Total Project		**$0**	**$50,000**	**$0**	**$0**	**$0**			
Total for Library		***$86,000***	***$207,800***	***$50,000***	***$0***	***$0***			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
ENGINEERING, PUBLIC WORKS & PORT AUTHORITY							
Airport							
10' Tractor Mounted Snow Blower							
Funding Source:	GR	$0	$5,000	$0	$0	$0	
Comments:							
Funding Source:	SA	$0	$20,000	$0	$0	$0	
Comments:							
Total Project		**$0**	**$25,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Fuel Farm							
Funding Source:	FA	$0	$405,000	$0	$0	$0	
Comments:							
Funding Source:	GR	$0	$22,500	$0	$0	$0	
Comments:							
Funding Source:	SA	$0	$22,500	$0	$0	$0	
Comments:							
Total Project		**$0**	**$450,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Partial Fence							
Funding Source:	FA	$0	$0	$90,000	$0	$0	
Comments:							
Funding Source:	GR	$0	$0	$10,000	$0	$0	
Comments:							
Total Project		**$0**	**$0**	**$100,000**	**$0**	**$0**	
Pavement Maintenance							
Funding Source:	FA	$0	$0	$0	$150,000	$0	612 49829 7309
Comments:							
Funding Source:	GR	$0	$0	$0	$16,666	$0	612 49829 7309
Comments:							
Total Project		**$0**	**$0**	**$0**	**$166,666**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Snow Removal Equipment Building							
Funding Source:	FA	$0	$0	$315,000	$0	$0	
Comments:							
Funding Source:	GR	$0	$0	$35,000	$0	$0	
Comments:							
Total Project		**$0**	**$0**	**$350,000**	**$0**	**$0**	
Total for Airport		***$0***	***$475,000***	***$450,000***	***$166,666***	***$0***	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Engineering									
Curb, Gutter & Sidewalk									
Funding Source:	GR	$35,000	$70,000	$80,000	$80,000	$80,000	406	49911	7309
Comments: This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.									
Funding Source:	SP	$50,000	$50,000	$50,000	$50,000	$50,000	401	49911	7309
Comments:									
Total Project		**$85,000**	**$120,000**	**$130,000**	**$130,000**	**$130,000**			
Total for Engineering		***$85,000***	***$120,000***	***$130,000***	***$130,000***	***$130,000***			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Flood and Storm Control									
SWIF Preparation									
Funding Source:	GR	$100,000	$100,000	$0	$0	$0	101	42960	5909
Comments: Create a System Wide Improvement Framework for levee maintenance items.									
Total Project		**$100,000**	**$100,000**	**$0**	**$0**	**$0**			
System Accredidation									
Funding Source:	GR	$300,000	$300,000	$0	$0	$0	101	42960	5909
Comments: Levee system accredidation, including any improvements determined to be necessary.									
Total Project		**$300,000**	**$300,000**	**$0**	**$0**	**$0**			
Total for Flood and Storm Control		***$400,000***	***$400,000***	***$0***	***$0***	***$0***			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Port Authority							
Bank Stabilization/Reclaim Staging							
Funding Source:	PA	$0	$0	$0	$0	$300,000	
Comments: Dredging-rip rap-reclaming stage area.							
Funding Source:	SA	$0	$0	$0	$0	$1,200,000	
Comments:							
Total Project		**$0**	**$0**	**$0**	**$0**	**$1,500,000**	
Install Pilings							
Funding Source:	PA	$0	$0	$0	$30,000	$0	
Comments: Pilings on norrth side of harbor area.							
Funding Source:	SA	$0	$0	$0	$120,000	$0	
Comments:							
Total Project		**$0**	**$0**	**$0**	**$150,000**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Piling Replacement & Stabilization							
Funding Source:	PA	$40,000	$0	$0	$0	$0	945 46511 7309
Comments: Fleeting area-pilings need repair and replacement.							
Funding Source:	SA	$160,000	$0	$0	$0	$0	945 46511 7309
Comments:							
Total Project		**$200,000**	**$0**	**$0**	**$0**	**$0**	
Surfacing & Stormwater							
Funding Source:	PA	$0	$90,000	$0	$0	$0	945 46511 7309
Comments: Surface Access Roads and Stormwater Management-commerical dock area.							
Funding Source:	SA	$0	$360,000	$0	$0	$0	945 46511 7309
Comments:							
Total Project		**$0**	**$450,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Truck Fleeting & Riverview Drive Improvements							
Funding Source:	PA	$0	$0	$220,000	$0	$0	945 46511 7309
Comments: Resurface Riverview Drive and enhnace shoulder for trucks.							
Funding Source:	SA	$0	$0	$880,000	$0	$0	945 46511 7309
Comments:							
Total Project		**$0**	**$0**	**$1,100,000**	**$0**	**$0**	
Total for Port Authority		***$200,000***	***$450,000***	***$1,100,000***	***$150,000***	***$1,500,000***	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Sanitary Sewers							
Addition to Administration Building							
Funding Source:	UR	$0	$200,000	$0	$0	$0	602 49459 7309
Comments: Adding conference room and lunch room.							
Total Project		**$0**	**$200,000**	**$0**	**$0**	**$0**	
Aeration Equipment							
Funding Source:	UR	$0	$0	$0	$210,000	$0	602 49459 7309
Comments: Replacement.							
Total Project		**$0**	**$0**	**$0**	**$210,000**	**$0**	
Bar Screen							
Funding Source:	UR	$0	$0	$175,000	$0	$0	602 49459 7309
Comments:							
Total Project		**$0**	**$0**	**$175,000**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Belt Press							
Funding Source:	UR	$0	$900,000	$0	$0	$0	602 49459 7309
Comments: Replace Belt Press for dewatering biosolids in Digester Building.							
Total Project		**$0**	**$900,000**	**$0**	**$0**	**$0**	
Digester Boiler							
Funding Source:	UR	$0	$0	$300,000	$0	$0	602 49459 7309
Comments:							
Total Project		**$0**	**$0**	**$300,000**	**$0**	**$0**	
Grit Washer							
Funding Source:	UR	$0	$0	$150,000	$0	$0	602 49459 7309
Comments: Replace.							
Total Project		**$0**	**$0**	**$150,000**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Lift Station #4 Force Main							
Funding Source:	UR	$754,000	$0	$0	$0	$0	602 49459 7309
Comments: Force main, building and electrical upgrades.							
Total Project		**$754,000**	**$0**	**$0**	**$0**	**$0**	
Lift Station #6 (Vila & Gilmore)							
Funding Source:	UR	$0	$0	$200,000	$0	$0	602 49459 7309
Comments: Replace generator and transfer switch and upgrade electrical.							
Total Project		**$0**	**$0**	**$200,000**	**$0**	**$0**	
Lift Station #9 (Airport)							
Funding Source:	UR	$0	$0	$200,000	$0	$0	602 49459 7309
Comments: Replace.							
Total Project		**$0**	**$0**	**$200,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Primary Clarifier							
Funding Source:	UR	$0	$0	$0	$630,000	$0	602 49459 7309
Comments: Repair and Replace Drives.							
Total Project		**$0**	**$0**	**$0**	**$630,000**	**$0**	
Screening Compactor							
Funding Source:	UR	$0	$0	$70,000	$0	$0	602 49459 7309
Comments:							
Total Project		**$0**	**$0**	**$70,000**	**$0**	**$0**	
Screw Pump Equipment							
Funding Source:	UR	$0	$0	$0	$0	$100,000	602 49459 7309
Comments: Replacement.							
Total Project		**$0**	**$0**	**$0**	**$0**	**$100,000**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Slip Lining of Sewers									
Funding Source:	UR	$150,000	$200,000	$0	$200,000	$0	602	49459	7309
Comments: 2016 will be for the Slip Lining of 7th St/Cummings to Ewing.									
Total Project		**$150,000**	**$200,000**	**$0**	**$200,000**	**$0**			
Trickling Filter									
Funding Source:	UR	$0	$0	$0	$0	$250,000	602	49459	7309
Comments: Replace Dist. Arms and Filter Media.									
Total Project		**$0**	**$0**	**$0**	**$0**	**$250,000**			
Turbine Engine									
Funding Source:	UR	$0	$0	$0	$60,000	$0	602	49459	7309
Comments: 4 year replacement cycle.									
Total Project		**$0**	**$0**	**$0**	**$60,000**	**$0**			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Ventilation Upgrade for Digester Building							
Funding Source:	UR	$85,000	$0	$0	$0	$0	602 49459 7309
Comments: Upgrade ventilation system to be in compliance.							
Total Project		**$85,000**	**$0**	**$0**	**$0**	**$0**	
Total for Sanitary Sewers		***$989,000***	***$1,300,000***	***$1,095,000***	***$1,100,000***	***$350,000***	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Streets							
Baker Street-Fourth to Sarnia							
Funding Source:	MSAS	$0	$0	$0	$0	$1,300,000	410 49912 7309
Comments:							
Funding Source:	SP	$0	$0	$0	$0	$80,000	410 49912 7309
Comments:							
Total Project		**$0**	**$0**	**$0**	**$0**	**$1,380,000**	
Bike Trail Vila to Pelzer							
Funding Source:	GR	$0	$0	$350,000	$0	$0	
Comments:							
Total Project		**$0**	**$0**	**$350,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Bridge Project-City Share									
Funding Source:	RES	$445,000	$0	$0	$0	$0	406	49935	7309
Comments:									
Funding Source:	RES	$55,000	$0	$0	$0	$0	406	49935	7309
Comments:									
Total Project		**$500,000**	**$0**	**$0**	**$0**	**$0**			
City Street Reconstruction									
Funding Source:	RES	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	410	49932	7309
Comments: Street Resurfacing Program.									
Total Project		**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**			
Gilmore Avenue/Hwy 61 Improvements									
Funding Source:	MSAS	$300,000	$0	$0	$0	$0	406	49936	7309
Comments:									
Total Project		**$300,000**	**$0**	**$0**	**$0**	**$0**			

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Grand Street-Sarnia to Wabasha							
Funding Source:	MSAS	$1,000,000	$0	$0	$0	$0	410 49912 7309
Comments:							
Funding Source:	SP	$70,000	$0	$0	$0	$0	410 49912 7309
Comments:							
Total Project		**$1,070,000**	**$0**	**$0**	**$0**	**$0**	
Hamilton Street Broadway to Howard							
Funding Source:	MSAS	$0	$0	$800,000	$0	$0	410 49912 7309
Comments:							
Funding Source:	SP	$0	$0	$80,000	$0	$0	
Comments:							
Total Project		**$0**	**$0**	**$880,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Hamilton Street-Second to Broadway							
Funding Source:	MSAS	$0	$800,000	$0	$0	$0	410 49912 7309
Comments:							
Funding Source:	SP	$0	$80,000	$0	$0	$0	
Comments:							
Total Project		**$0**	**$880,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Johnson Street Parking Lot & Raingarden							
Funding Source:	PA	$5,000	$0	$0	$0	$0	651 43150 7309
Comments:							
Funding Source:	SA	$41,324	$0	$0	$0	$0	651 43150 7309
Comments:							
Funding Source:	UR	$29,424	$0	$0	$0	$0	651 43150 7309
Comments:							
Total Project		**$75,748**	**$0**	**$0**	**$0**	**$0**	
Louisa Street Extension							
Funding Source:	ST	$0	$0	$10,000,000	$0	$0	
Comments: Construction of new Louisa Street.							
Total Project		**$0**	**$0**	**$10,000,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Pedestrian Crossing/Safety Improvemements							
Funding Source:	GR	$0	$400,000	$0	$0	$0	410 49912 7309
Comments:							
Total Project		**$0**	**$400,000**	**$0**	**$0**	**$0**	
RR Overpass on East End of Winona							
Funding Source:	OTH	$0	$0	$20,000,000	$0	$0	
Comments: Railroad Overpass including ROW acquisition.							
Total Project		**$0**	**$0**	**$20,000,000**	**$0**	**$0**	
Sioux Street - Fourth to Sarnia							
Funding Source:	MSAS	$0	$0	$0	$1,300,000	$0	410 49912 7309
Comments:							
Funding Source:	SP	$0	$0	$0	$80,000	$0	410 49912 7309
Comments:							
Total Project		**$0**	**$0**	**$0**	**$1,380,000**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Total for Streets		***$2,945,748***	***$2,280,000***	***$32,230,000***	***$2,380,000***	***$2,380,000***	
Watermains							
Center St Track Crossing - 10" Watermain							
Funding Source:	UR	$185,000	$0	$0	$0	$0	601 49414 7309
Comments: Abandon existing 8" in place.							
Total Project		**$185,000**	**$0**	**$0**	**$0**	**$0**	
Watermain Improvements							
Funding Source:	UR	$0	$250,000	$0	$0	$0	601 49412 7309
Comments: As shown in Stantec review.							
Total Project		**$0**	**$250,000**	**$0**	**$0**	**$0**	
Well Maintenance							
Funding Source:	UR	$0	$60,000	$0	$60,000	$0	601 49412 7309
Comments: 10 years per lower well, 6 years per upper well.							
Total Project		**$0**	**$60,000**	**$0**	**$60,000**	**$0**	
Total for Watermains		***$185,000***	***$310,000***	***$0***	***$60,000***	***$0***	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
FIRE & EMERGENCY MANAGEMENT							
Fire							
Life Pack 20 Defibrillators (2)							
Funding Source:	GR	$48,000	$0	$0	$0	$0	101 42210 7409
Comments:							
Total Project		**$48,000**	**$0**	**$0**	**$0**	**$0**	
SCBA Bottle Replacement							
Funding Source:	GR	$0	$0	$0	$0	$30,000	101 42210 7409
Comments:							
Total Project		**$0**	**$0**	**$0**	**$0**	**$30,000**	
Station Control Lights							
Funding Source:	GR	$0	$34,000	$0	$0	$0	101 42210 7409
Comments:							
Total Project		**$0**	**$34,000**	**$0**	**$0**	**$0**	
Total for Fire		***$48,000***	***$34,000***	***$0***	***$0***	***$30,000***	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
VEHICLES & EQUIPMENT									
Central Garage									
Airport-2008 Ford 4x4 Pickup/Plow									
	Funding Source: EQ	$0	$0	$0	$36,000	$0	612	49829	7402
	Comments: Replace with new, sell old at Auction.								
	Total Project	**$0**	**$0**	**$0**	**$36,000**	**$0**			
Central Garage-2003 Ford Windstar Van #0310-Pool Car									
	Funding Source: EQ	$0	$27,000	$0	$0	$0	101	43170	7402
	Comments: Replace 2003 Ford Winstar Van #0310 with new and transfer to Park Rec.								
	Total Project	**$0**	**$27,000**	**$0**	**$0**	**$0**			
Central Garage-2005 Ford Taurus #0508-Pool Car									
	Funding Source: EQ	$0	$26,000	$0	$0	$0	101	43170	7402
	Comments: Replace 2005 Ford Taurus #0508 with new and transfer to Park Rec.								
	Total Project	**$0**	**$26,000**	**$0**	**$0**	**$0**			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Central Garage-2007 Crown Victoria #0703									
	EQ	$0	$1	$0	$0	$0	101	43170	7402
Comments: Replace 2007 Crown Victoria #0703 with transfer from Police Dept, sell at Auction.									
Total Project		**$0**	**$1**	**$0**	**$0**	**$0**			
Central Garage-2011 Ford Fusion #1108									
	EQ	$0	$0	$0	$28,000	$0	101	43170	7402
Comments: Replace 2011 Ford Fusion #1108 with new and transfer to Park Rec.									
Total Project		**$0**	**$0**	**$0**	**$28,000**	**$0**			
Engineering-2002 Chevy Pickup #0212									
	EQ	$26,000	$0	$0	$0	$0	101	43110	7409
Comments: Replace 2002 4x4 Chevrolet pick-up #0212 with new SUV, sell old at Auction.									
Total Project		**$26,000**	**$0**	**$0**	**$0**	**$0**			

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Engineering-2003 Ford Excursion #0308							
	Funding Source: EQ	$0	$0	$34,000	$0	$0	101 43110 7409
	Comments: Replace 2003 Ford Excursion truck with new,. Sell old at Auction.						
	Total Project	**$0**	**$0**	**$34,000**	**$0**	**$0**	
Engineering-2011 Ford Escape Hybrid Vehicle #1114							
	Funding Source: EQ	$0	$18,500	$0	$0	$0	101 43110 7409
	Comments: Trade and replace 2011 Ford Escape Hybrid #1114 with new, trade in old.						
	Total Project	**$0**	**$18,500**	**$0**	**$0**	**$0**	
Fire-1999 Ford Crown Victoria #99-6							
	Funding Source: EQ	$30,000	$0	$0	$0	$0	101 42210 7409
	Comments: Replace 1999 Ford Crown Victoria #99-6 with new SUV Interceptor, sell old at Auction.						
	Total Project	**$30,000**	**$0**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Fire-2004 Ford Crown Victoria #004							
	EQ	$0	$30,000	$0	$0	$0	101 42210 7409
Comments: Replace 2004 Ford Crown Victoria #004 with new SUV Interceptor, sell old at Auction.							
Total Project		**$0**	**$30,000**	**$0**	**$0**	**$0**	
Inspections-2005 Ford Taurus #0509							
	ER	$23,000	$0	$0	$0	$0	652 42410 7409
Comments: Replace 2005 Ford Taurus #0509 with new, sell old at Auction.							
Total Project		**$23,000**	**$0**	**$0**	**$0**	**$0**	
Inspections-2006 Ford Taurus #0604							
	ER	$0	$23,000	$0	$0	$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0604 with new, transfer old to Park Rec.							
Total Project		**$0**	**$23,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Inspections-2006 Ford Taurus #0607									
	Funding Source: ER	$0	$0	$23,000	$0	$0	652	42410	7409
	Comments: Replace 2006 Ford Taurus #0607 with new, sell old at Auction.								
	Total Project	**$0**	**$0**	**$23,000**	**$0**	**$0**			
Park Rec-1993 Dodge Caravan Bldg Maint #93-4									
	Funding Source: EQ	$0	$0	$1	$0	$0	617	45110	7402
	Comments: Sell at Auction, replacew ith transfer from Car Pool-Van.								
	Total Project	**$0**	**$0**	**$1**	**$0**	**$0**			
Park Rec-2003 Buick Century #0306									
	Funding Source: EQ	$0	$0	$0	$1	$0	617	45110	7402
	Comments: Replace Buick Century #0306 with transfer from Pool Car, sell at Auction.								
	Total Project	**$0**	**$0**	**$0**	**$1**	**$0**			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park Rec-2005 Chevy Malibu #0205							
	Funding Source: EQ	$0	$0	$1	$0	$0	617 45110 7402
Comments: Replace 2005 Chevy Malibu #0205 with transfer from Inspections Dept, sell at auction.							
	Total Project	**$0**	**$0**	**$1**	**$0**	**$0**	
Park Rec-2005 Dodge Caravan SE #0515							
	Funding Source: EQ	$0	$0	$0	$0	$1	617 45110 7402
Comments: Replace 2005 Dodge Caravan #0515 with transfer from WWTP-van, sell at Auction.							
	Total Project	**$0**	**$0**	**$0**	**$0**	**$1**	
Park Rec-2008 Ford Crown Victoria #0803							
	Funding Source: EQ	$0	$1	$0	$0	$0	617 45110 7402
Comments: Replace 2008 Ford Crown Victoria #0803 with transfer from Police Dept, sell at auction.							
	Total Project	**$0**	**$1**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-1982 Altosar (Weed Harvestor, Lake)							
	Funding Source: EQ	$0	$220,000	$0	$0	$0	101 45210 7402
	Comments: Replace 1982 Alostar #82-4 Lake Weed Harvestor, trailer and shore loader conveyor with new.						
	Total Project	**$0**	**$220,000**	**$0**	**$0**	**$0**	
Park-1988 Massey Ferguson Tractor Loader #88-10							
	Funding Source: EQ	$0	$65,000	$0	$0	$0	101 45210 7402
	Comments: Replace 1988 Massey Ferguson 4x4 tractor loader #88-10 with new, trade in old.						
	Total Project	**$0**	**$65,000**	**$0**	**$0**	**$0**	
Park-1989 Hustler Mower #89-2							
	Funding Source: EQ	$0	$18,000	$0	$0	$0	101 45210 7402
	Comments: Replace 1989 Hustler Mower/Bagger#89-2 with new, trade in old.						
	Total Project	**$0**	**$18,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-1993 Smithco Leaf Sweeper 93-3							
	Funding Source: EQ	$0	$0	$17,000	$0	$0	101 45210 7402
	Comments: 1993 Smithco Leaf Sweeper replace with new, trade in old.						
	Total Project	**$0**	**$0**	**$17,000**	**$0**	**$0**	
Park-1996 Chevrolet Aerial Bucket Truck #96-1							
	Funding Source: EQ	$0	$0	$0	$220,000	$0	101 45210 7402
	Comments: Replace 1996 Chevrolet Aerial Bucket Truck #96-1 with new, sell old at auction.						
	Total Project	**$0**	**$0**	**$0**	**$220,000**	**$0**	
Park-2000 Chev 4x4 Pickup #007							
	Funding Source: EQ	$0	$27,000	$0	$0	$0	101 45210 7402
	Comments: Replace 2000 Chevrolet 4x4 pickup truck #007 with new, sell old at auction.						
	Total Project	**$0**	**$27,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-2001 Chev 4x4 pickup/plow #0105							
Funding Source:	EQ	$35,000	$0	$0	$0	$0	101 45210 7402
Comments: Replace 2001 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0105 with new.							
Total Project		**$35,000**	**$0**	**$0**	**$0**	**$0**	
Park-2002 Ford Utility Van #0210							
Funding Source:	EQ	$0	$30,000	$0	$0	$0	101 45210 7402
Comments: Replace 2002 Ford Utlity Van #0210 with new, sell old at auction.							
Total Project		**$0**	**$30,000**	**$0**	**$0**	**$0**	
Park-2003 Chev 1/2 ton 4x4 truck #0309 and snowplow							
Funding Source:	EQ	$0	$0	$35,000	$0	$0	101 45210 7402
Comments: Replace 2003 Chev 1/2 ton 4x4 truck #0309 and snowplow with new, sell old at auction.							
Total Project		**$0**	**$0**	**$35,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-2006 Ford 1 Ton Dump Truck #0608							
	EQ	$0	$0	$40,000	$0	$0	101 45210 7402
Comments: Replace 2006 Ford 1 ton dump truck with new, sell old at auction.							
Total Project		**$0**	**$0**	**$40,000**	**$0**	**$0**	
Park-2006 Ford F1-150 4x2 Pickup #0606							
	EQ	$0	$0	$0	$0	$35,000	101 45210 7402
Comments: Replace with new, sell old at auction.							
Total Project		**$0**	**$0**	**$0**	**$0**	**$35,000**	
Park-2006 Ford F-150 4x4 #0615							
	EQ	$0	$0	$0	$35,000	$0	101 45210 7402
Comments: Replace 2006 Ford F-150 4x4 with new, sell old at auction.							
Total Project		**$0**	**$0**	**$0**	**$35,000**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-2006 Ford F-150 Pickup #0605							
	Funding Source: EQ	$0	$0	$0	$35,000	$0	101 45210 7402
	Comments: Replace 2006 Ford F-150 pickkup #0606 with new, sell old at auction.						
	Total Project	**$0**	**$0**	**$0**	**$35,000**	**$0**	
Park-2006 Ford F-350 Sander Truck #0617							
	Funding Source: EQ	$0	$0	$0	$45,000	$0	101 45210 7402
	Comments: Replace 2006 Ford F-350 sander truck #0617 with new, sell old at auction.						
	Total Project	**$0**	**$0**	**$0**	**$45,000**	**$0**	
Park-2006 Isuzu NQR Trash Compactor Truck #0614							
	Funding Source: EQ	$0	$90,000	$0	$0	$0	101 45210 7402
	Comments: Replace 2006 Isuzu NQR Trash Compactor Truck #0614 with new, trade in old.						
	Total Project	**$0**	**$90,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-2007 Cushman Truckster #0707							
	EQ	$0	$0	$35,000	$0	$0	101 45210 7402
Comments: Replace with new, trade-in old.							
Total Project		**$0**	**$0**	**$35,000**	**$0**	**$0**	
Park-2007 Kubota Tractor/Mower #0706							
	EQ	$0	$0	$0	$0	$40,000	101 45210 7402
Comments: Replace with new, trade-in old.							
Total Project		**$0**	**$0**	**$0**	**$0**	**$40,000**	
Park-2008 Hustler Mower #0810							
	EQ	$0	$0	$35,000	$0	$0	101 45210 7402
Comments: Replace 2008 Hustler mower #0810 with new, trade in old.							
Total Project		**$0**	**$0**	**$35,000**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Park-2008 Hustler Mower #0819							
	Funding Source: EQ	$0	$35,000	$0	$0	$0	101 #######
	Comments: Replace with new, trade-in old.						
	Total Project	**$0**	**$35,000**	**$0**	**$0**	**$0**	
Park-2011 Toro 5900D Wing Mower #1011							
	Funding Source: EQ	$0	$0	$0	$90,000	$0	101 45210 7402
	Comments: Replace 2011 Toro 5900D Wing Mower #1011 with new, trade in old.						
	Total Project	**$0**	**$0**	**$0**	**$90,000**	**$0**	
Police-2010 Ford Explorer #1004							
	Funding Source: EQ	$0	$30,000	$0	$0	$0	101 42110 7402
	Comments: Replace Ford Explorer with new, sell old at Auction.						
	Total Project	**$0**	**$30,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Police-Replace 2 Patrol Cars									
	Funding Source: EQ	$0	$60,000	$0	$60,000	$0	101	42110	7402
Comments: Replace two patrol cars with new, transfer old to CID or other Departments.									
	Total Project	**$0**	**$60,000**	**$0**	**$60,000**	**$0**			
Police-Replace 3 Patrol Cars									
	Funding Source: EQ	$90,000	$0	$90,000	$0	$95,000	101	42110	7402
Comments: Replace 3 patrol cars with new, transfer old to CID or to other Departments.									
	Total Project	**$90,000**	**$0**	**$90,000**	**$0**	**$95,000**			
Street-1980 Chevy Street Oiler Truck #10									
	Funding Source: EQ	$0	$140,000	$0	$0	$0	101	43120	7402
Comments: Replace 1980 Chevrolet #10 with new, trade in old.									
	Total Project	**$0**	**$140,000**	**$0**	**$0**	**$0**			

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Street-1986 Bomag Rubber Tire Compactor #23							
	Funding Source: EQ	$0	$70,000	$0	$0	$0	101 43120 7409
	Comments: Replace 1986 bombag Rubber Tire Street Compactor #23 with new, trade in old.						
	Total Project	**$0**	**$70,000**	**$0**	**$0**	**$0**	
Street-1993 Buethling Asphalt Compactor and Trailer #24							
	Funding Source: EQ	$0	$35,000	$0	$0	$0	101 43120 7409
	Comments: Replace 1993 Buethling Asphalt Compactor and trailer #24 with new, trade in old.						
	Total Project	**$0**	**$35,000**	**$0**	**$0**	**$0**	
Street-1996 Chevy Pickup/Plow Truck #28							
	Funding Source: EQ	$0	$35,000	$0	$0	$0	101 43120 7402
	Comments: Replace 1996 Chevrolet Pickup/Plow #28 with new, sell old at Auction.						
	Total Project	**$0**	**$35,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Street-1998 Rosco Asphalt Compactor #20							
	Funding Source: EQ	$0	$35,000	$0	$0	$0	101 43120 7409
Comments: Replace 1998 Rosco Asphalt Compactor with trailer #20 with new, trade in old.							
	Total Project	**$0**	**$35,000**	**$0**	**$0**	**$0**	
Street-1999 Ford F-350 Dump #42							
	Funding Source: EQ	$39,000	$0	$0	$0	$0	101 43120 7409
Comments: Replace 1999 Ford F-350 1-Ton Dump Truck and plow #42 with new, sell old at Auction.							
	Total Project	**$39,000**	**$0**	**$0**	**$0**	**$0**	
Street-1999 Klauer Sno-Go Blower #22							
	Funding Source: EQ	$0	$180,000	$0	$0	$0	101 43120 7409
Comments: Replace 1999 Klauer Sno-Go Blower #22 with new, trade in old.							
	Total Project	**$0**	**$180,000**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Street-2001 Case Loader #0133							
Funding Source:	EQ	$137,000	$0	$0	$0	$0	101 43120 7409
Comments: Replace 2001 Case Wheel Loader #0133 with new, transfer old to WWTP, trade in WWTP Loader.							
Total Project		**$137,000**	**$0**	**$0**	**$0**	**$0**	
Street-2001 Sterling Dump Truck #0001							
Funding Source:	EQ	$0	$145,000	$0	$0	$0	101 43120 7402
Comments: Replace 2001 Sterling Dump Truck/Plow/Scraper #0001 with new, trade in old.							
Total Project		**$0**	**$145,000**	**$0**	**$0**	**$0**	
Street-2001 Sterling Truck & Street Flusher Assm. #0105							
Funding Source:	EQ	$0	$0	$0	$160,000	$0	101 43120 7402
Comments: Replace 2001 Sterling Truck and Street Flusher #0105 with new, trade in old.							
Total Project		**$0**	**$0**	**$0**	**$160,000**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Street-2002 Ford F-250 Truck & Snowplow #0241							
	EQ	$0	$37,000	$0	$0	$0	101 43120 7402
Comments: Replace 2002 Ford F-250 Truck #0241 and Snowplow with new, sell old at Auction.							
Total Project		**$0**	**$37,000**	**$0**	**$0**	**$0**	
Street-2003 Dodge 4x4 Pickup #0315							
	EQ	$0	$0	$34,000	$0	$0	101 43120 7402
Comments: Replace 2003 Dodge 4x4 pickup #0315 with new, sell old at Auction.							
Total Project		**$0**	**$0**	**$34,000**	**$0**	**$0**	
Street-2003 Ford 1-Ton Dump Truck #0313							
	EQ	$0	$0	$40,000	$0	$0	101 43120 7402
Comments: Replace 2003 Ford F-350 Dump/plow #0313 with new, sell old at Auction.							
Total Project		**$0**	**$0**	**$40,000**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Street-2003 International Dump #0344							
	Funding Source: EQ	$0	$145,000	$0	$0	$0	101 43120 7402
	Comments: Replace 2003 International Dump #0344 with new, trade in old.						
	Total Project	**$0**	**$145,000**	**$0**	**$0**	**$0**	
Street-2006 International Dump/Plow #0609							
	Funding Source: EQ	$0	$0	$0	$150,000	$0	101 43120 7402
	Comments: Replace 2006 International Dump/Plow #0609 with new, trade in old.						
	Total Project	**$0**	**$0**	**$0**	**$150,000**	**$0**	
Street-2006 International Dump/Plow #0612							
	Funding Source: EQ	$0	$0	$0	$150,000	$0	101 43120 7402
	Comments: Replace 2006 International Dump/Plow #0612 with new.						
	Total Project	**$0**	**$0**	**$0**	**$150,000**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
Street-2007 Ford F-150 #0750									
	Funding Source: EQ	$0	$0	$28,000	$0	$0	101	43120	7402
Comments: Replace 2007 Ford F-150 #0750 with new, sell old at Auction.									
	Total Project	**$0**	**$0**	**$28,000**	**$0**	**$0**			
Street-2008 Case Wheel Loader w/ Plow & Wing #0806									
	Funding Source: EQ	$0	$0	$0	$0	$175,000	101	43120	7409
Comments: Replace 2008 Case Wheel Loader with Plow and Wing #0806 with new, trade in old.									
	Total Project	**$0**	**$0**	**$0**	**$0**	**$175,000**			
Street-2009 International Dump/Plow/Wing #0951									
	Funding Source: EQ	$0	$0	$0	$0	$165,000	101	43120	7402
Comments: Replace with new, trade in old.									
	Total Project	**$0**	**$0**	**$0**	**$0**	**$165,000**			

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Street-2012 Pelican Street Sweeper #1207							
Funding Source:	EQ	$0	$0	$190,000	$0	$0	101 43120 7409
Comments: Replace 2012 Elgin Pelican Street Sweeper #1207 with new, trade in old.							
Total Project		**$0**	**$0**	**$190,000**	**$0**	**$0**	
Street-2013 Elgin Street Sweeper-#1321							
Funding Source:	EQ	$0	$0	$0	$190,000	$0	101 43120 7402
Comments: Replace with new, trade in old.							
Total Project		**$0**	**$0**	**$0**	**$190,000**	**$0**	
Water-1997 Dodge 1 Ton Dump #97-7							
Funding Source:	UR	$0	$0	$43,000	$0	$0	601 49414 7402
Comments: Replace 1997 Dodge 1-Ton Dump Truck #99-7 with new, sell old at auction.							
Total Project		**$0**	**$0**	**$43,000**	**$0**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Water-1999 Case Backhoe Tractor #99-5							
	UR	$0	$0	$88,500	$0	$0	601 49414 7402
Comments: Replace 1999 Case Backhoe Tractor #99-5 with new, trade in old.							
Total Project		**$0**	**$0**	**$88,500**	**$0**	**$0**	
Water-2002 Chev 3/4 Flatbed #0208							
	UR	$0	$36,000	$0	$0	$0	601 49414 7402
Comments: Replace 2002 Chevrolet 4x4 Flatbed Valve Turner Truck #0208 with new, sell old at auction.							
Total Project		**$0**	**$36,000**	**$0**	**$0**	**$0**	
Water-2002 Chevrolet Impala #0206							
	UR	$26,000	$0	$0	$0	$0	601 49414 7402
Comments: Replace 2002 Chevrolet Impala #0206 with new, sell old at auction.							
Total Project		**$26,000**	**$0**	**$0**	**$0**	**$0**	

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number
Water-2006 Ford 4x4 Pickup #0610							
Funding Source:	UR	$28,000	$0	$0	$0	$0	601 49414 7402
Comments: Replace 2006 Ford F-150 4x4 #0610 with new, transfer to Central Garage.							
Total Project		**$28,000**	**$0**	**$0**	**$0**	**$0**	
Water-2007 John Deere Mower #0712							
Funding Source:	UR	$18,000	$0	$0	$0	$0	601 49414 7402
Comments: Replace 2007 John Deere Tractor Mower #0712 with new 4x4 mower, trade in old.							
Total Project		**$18,000**	**$0**	**$0**	**$0**	**$0**	
Water-2012 Ford F-250 4x4 w/ Service Body #1209							
Funding Source:	UR	$0	$0	$0	$50,000	$0	601 49414 7402
Comments: Replace 2012 Ford F-250 4x4 service body #1209 with new sell old at auction.							
Total Project		**$0**	**$0**	**$0**	**$50,000**	**$0**	

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
WWTP-1987 Intern. 6x4 with Slinger Spreader #12									
Funding Source:	UR	$225,000	$0	$0	$0	$0	602	49459	7402
Comments: Replace 1987 International 6x6 Truck and Slinger spreader with new, trade in old.									
Total Project		**$225,000**	**$0**	**$0**	**$0**	**$0**			
WWTP-1991 Intern. Flusher #2									
Funding Source:	UR	$0	$95,000	$0	$0	$0	602	49459	7402
Comments: Replace 1991 International Tanker/Flush with new, trade in old.									
Total Project		**$0**	**$95,000**	**$0**	**$0**	**$0**			
WWTP-1992 Intern. 6x6 with Slinger Spreader #10									
Funding Source:	UR	$0	$0	$225,000	$0	$0	602	49459	7402
Comments: Replace 1992 International 6x6 with Slinger Spreader #10 with new, trade in old.									
Total Project		**$0**	**$0**	**$225,000**	**$0**	**$0**			

City of Winona, Minnesota
Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
WWTP-1995 Ford F-700 #14									
	Funding Source: UR	$0	$80,000	$0	$0	$0	602	49459	7402
	Comments: Replace 1995 Ford F-700 Dump Truck #14 with new, trade in old.								
	Total Project	**$0**	**$80,000**	**$0**	**$0**	**$0**			
WWTP-2000 Bobcat Loader/Brm #00-18									
	Funding Source: UR	$25,500	$0	$0	$0	$0	602	49459	7402
	Comments: Replace 2000 Bobcat with new Bobcat Loader/Broom #0018 with new, trade in old.								
	Total Project	**$25,500**	**$0**	**$0**	**$0**	**$0**			
WWTP-2001 Intern. 6x6 #01-5									
	Funding Source: UR	$0	$0	$0	$0	$230,000	601	49459	7402
	Comments: Replace with new, trade in old.								
	Total Project	**$0**	**$0**	**$0**	**$0**	**$230,000**			

City of Winona, Minnesota

Capital Improvements Program for the period of 2016-2020

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2016	2017	2018	2019	2020	Account Number		
WWTP-2008 Ford F-250 #0807									
Funding Source:	UR	$0	$0	$38,000	$0	$0	602	49459	7402
Comments: Replace 2008 Ford F-250 4x4/plow #0807 with new, sell old at auction.									
Total Project		**$0**	**$0**	**$38,000**	**$0**	**$0**			
WWTP-2009 Toro 328D Mower #0907									
Funding Source:	UR	$0	$0	$0	$24,000	$0	602	49459	7402
Comments: Replace 2009 Toro 328D Mower #0907 with new, trade in old.									
Total Project		**$0**	**$0**	**$0**	**$24,000**	**$0**			
Total for Central Garage		***$702,500***	***$1,732,502***	***$995,502***	***$1,273,001***	***$740,001***			
Grand Total for all Projects:		**$6,033,248**	**$8,199,327**	**$37,211,977**	**$5,835,667**	**$5,448,001**			