



CITY HALL

207 Lafayette Street
P.O. Box 378
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September 17, 2014

Planning Commissioners
Winona, Minnesota 55987

Dear Commissioner:

The next meeting of the Planning Commission will be held on **Monday, September 22, 2014, at 4:30 p.m. in the Wenonah Room** of the Winona City Hall.

1. Call to Order
2. Minutes – September 8, 2014
3. Discussion – Draft CUP Ordinance Amendments
4. Approval of 2015 – 2019 Capital Improvements Program
5. Other Business
6. Adjournment

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Moeller".

Mark Moeller
City Planner

PLANNING COMMISSION MINUTES

DATE: September 8, 2014

TIME: 4:30 p.m.

PRESENT: Chairman Porter, Commissioners Boettcher, M. Olson, Ballard, Buelow, Fritz, and L. Olson

ABSENT: Commissioners Davis and Hahn

STAFF PRESENT: City Planner, Mark Moeller

The meeting was called to order at 4:30 p.m. by Chairman Porter.

Approval of Minutes – July 28, 2014

The minutes from the Commission's meeting of July 28, 2014 were reviewed and upon motion by Commissioner Boettcher and second by Commissioner Ballard were unanimously approved as submitted.

Public Hearing – Valley Oaks Seventh Subdivision Final Plat

Chairman Porter called on the petitioner, Mike Rivers, to provide initial comments to this hearing.

Mr. Rivers noted that the plat has been submitted to facilitate a total of 70 lots, 68 of which would be for twin home purposes. He emphasized that he was available to answer any questions the Commission may have, and encouraged the Commission to recommend approval of the plat.

At this point, Chairman Porter called on Mark Moeller, City Planner, to provide a staff comments. Mr. Moeller then reviewed the staff analysis as found on Exhibit A of the permanent minutes. In summary, the petition had been submitted by Richard Barbour on behalf of Rivers Development & Construction Inc., the property owner. The platted area includes 21.5 acres which are located at the upper end of the Valley Oaks Residential Development. He noted that this plat represents the last known major plat phase that will occur within the valley floor.

Mr. Moeller stated that the plat proposes to develop at total of 70 lots, two of which will be used for single family detached purposes. These lots will be located at the entrance to the proposed plat and will serve as transition lots from current single family dwelling use within the Valley Oaks 6th Subdivision. The plat also includes two Outlots that will facilitate required development stormwater management purposes. Additionally, approximately 1900 lineal feet of street right-of-way for public street purposes is

PLANNING COMMISSION MEETING MINUTES
SEPTEMBER 8, 2014
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proposed. Of this total, the majority would serve to extend Valley Oaks Drive while a small segment would be devoted to a new street entitled Valley Oaks Lane.

Mr. Moeller explained that, given staff analysis of the proposal, it had been determined that all lots would meet the intent and purpose of underlying R-1.5 zoning, the City Subdivision Ordinance, and terms of a variance that were granted to the project in July of this year. Again, the purposes of variance approvals were to permit a reduction in lot frontage to 30 feet (versus the 65 foot required for 1 family dwellings within underlying R-1.5 zoning) and 0 clearance setbacks for one side of homes to facilitate the twin home concept. He further explained that the plat had been submitted as a re-plat of a single family detached subdivision initially approved in 2003. However, given a desire by the developer to change course, the twin home townhome concept had since been presented. In accommodating this concept, zoning of the site was changed from R-1 to R-1.5 in April of this year. Throughout all of these actions, the footprint of the seventh subdivision has remained unchanged.

Mr. Moeller noted that along with the final plat, the developer had provided plans for proposed utilities as well as stormwater management. Although it was hoped that the City Engineer's report on these accessory plans would be available this afternoon, that review was still ongoing. Given that, it was recommended that should the Commission recommend approval this afternoon, it include a condition requiring that the City Engineer provide full certification of proposed stormwater and utilities plans before Council approval of the plat.

In summary of the staff report, Mr. Moeller explained that approval of the plat was being recommended on the basis of two conditions including:

1. The City Engineer's full certification of proposed stormwater and utility plans.
2. Dedication provisions of the final plat do not appear to specifically dedicate planned street right-of-way to the City. The plat should be corrected to show this.

In further addressing the second condition, Mr. Moeller noted that he had been in contact with the petitioner's surveyor who did commit to correcting the matter before signature of the final plat by the City Clerk.

In response to a question, Mr. Rivers noted that sidewalks would be constructed throughout the majority of the subdivision excluding proposed cul-de-sac areas.

At this point, Chairman Porter opened the public hearing and called for any person who wished to speak to present first their name and address.

Gail Goetzman, 22076 East Burns Valley Road, stated that her property is located just easterly of the Valley Oaks Subdivision entrance. In addressing the Valley Oaks

Seventh Subdivision, Ms. Goetzman stated that she felt the idea of constructing sidewalks throughout the subdivision was a great idea but continues to feel that the development, as a whole, will be too dense for the valley. She further expressed concern that increase numbers of persons within the development will add significant traffic on to Valley Oaks Drive. From her perception, speed on this street is a problem and she suggested the imposition of speed bumps to slow traffic down.

Ms. Goetzman noted that her primary issue with the development was the possibility that it will significantly contribute to stormwater drainage that flows through the overall Valley Oaks Development at this time. Since her property is at the lowest elevation, drainage issues from Valley Oaks have evolved over the years. She explained that given these concerns, she had met with Brian DeFrang and Mr. Moeller to discuss drainage issues. From that, she did learn that required stormwater management within the development will, not significantly impact drainage patterns through the valley. However, she is still concerned that this may be an issue.

Ben Stolpa, 22076 East Burns Valley Road, noted that given past actions, a berm had been constructed along the west side of their property to funnel stormwater drainage to Burns Valley Creek. While this berm generally works for that purpose, it does also serve to stop runoff from his property. He noted that this issue had been raised with the City Engineer who has agreed to take a look at it for a solution. He hoped that the City will follow through in reviewing this issue. He concluded by emphasizing that when town homes were built adjacent to their property, drainage from those structures was directed towards his property. Although attempts have been made to correct that issue, it is not fully resolved.

There being no one else present to speak, the public hearing was closed by Chairman Porter.

At this point, the Chair recognized Mike Rivers who reaffirmed the fact that two of the 70 lots will be used for single family detached purposes while the remaining will be used to facilitate a twin home structure. Given this, two dwelling units will not be located on each of the 70 lots.

Following brief discussion, it was moved by Commissioner Boettcher and seconded by Commissioner Fritz to recommend approval of the final plat subject to:

1. The City Engineer's certification of utilities and stormwater management for the project.
2. The plat will be modified to correct dedication language.

3. Acceptance of the new street name of Valley Oaks Lane for the small cul-de-sac to be located within the development.

Commissioner Porter asked if the stormwater concept involved directing storm drainage to proposed ponds by way of catch basins. It was noted that this was the way the stormwater management system would work.

Commissioner L. Olson then presented a motion to amend the motion by requiring that the City Engineer's certification for stormwater approval be provided before Council approves the plat. This motion was subsequently seconded.

At this point, Chairman Porter called for a motion on the amendment as presented by Mr. Olson. This amendment was unanimously approved as submitted. Chairman Porter then called for a vote on the main motion. This motion too passed by unanimous vote of those present.

Chairman Porter noted that the next step in the plat approval process would be final approval by City Council. This consideration was expected to occur on September 15th.

Appointment of Nominating Committee

Chairman Porter noted that pursuant to Commission Bylaws, a nominating Committee needed to be appointed at this meeting. The purpose of that Committee will be to present a potential slate of officers for the Commission's first regular meeting in October.

Volunteers agreeing to serve on the Committee included Commissioners Boettcher and Davis.

Other Business

Commissioner Boettcher stated that he has observed a significant amount of sand accumulating on streets within the area of Old Goodview Road and Highway 14. Commissioner Porter stated that he too had observed this within the commercial harbor area. It was suggested that this issue be brought to someone's attention for correction.

Commissioner Boettcher stated that the Chamber's upcoming crosswalk safety campaign is moving forward. However, additional volunteers are needed for the 4-6 p.m. time frame. He encouraged anybody who may be able to assist to contact the Chamber.

Commissioner Fritz noted that although sidewalks are currently not a required feature within subdivisions, he did request that staff develop an ordinance amendment that would provide for these in the future. Mr. Moeller responded that staff would do this.

General discussion then ensued to relative to traffic intersection safety and potential funding for signs to be located at perceived safety "hot spots".

Adjournment

There being no further business to come before the Commission, the meeting was adjourned.

Mark Moeller
City Planner

PLANNING COMMISSION

AGENDA ITEM: 3. Discussion – Draft CUP Ordinance Amendments

PREPARED BY: Carlos Espinosa

DATE: April 28, 2014

At the Planning Commission meeting on April 28th, Commissioners recommended forwarding proposed Conditional Use Permit (CUP) ordinance amendments to a public hearing. The amendments were not brought forward at that time due to pending CUP applications. Since there are currently no pending applications, staff would like to forward the item to a public hearing on October 13th. Highlights of the draft ordinance include:

1. New general CUP standards - These standards would apply to all CUP applications. They are in addition to the specific standards for each conditional use. There are 10 general standards in the proposed ordinance – staff is seeking Commissioner’s input on underlined portion of standard number 3 below:

(3) Considering existing circumstances and potential uses under existing zoning, the conditional use will not substantially impair the use and enjoyment of other property in the neighborhood and will not substantially diminish the value of such property.

Although this is included in the proposed amendments, according to the City Attorney, there is not a generally accepted definition of “substantially diminish” related to property values. Staff would like to discuss this provision with the Commission.

2. Planning Commission review of CUPs – Currently CUPs are reviewed by the Board of Adjustment.
3. Detail on CUP amendment procedure – Minor amendments to CUPs may be approved by staff. Staff notifies Commission of minor amendment approval. More significant amendments which may affect neighborhood compatibility or public health, safety, and welfare must be approved by the Planning Commission through the full CUP process.
4. CUP time limits – CUPs must be put to use within one year of approval or receive an extension by the City Council.

After discussion, should Commissioners desire to forward the ordinance to a public hearing, a motion to do so would be in order.

Attachments:

- 1) Draft CUP Ordinance

AN ORDINANCE TO AMEND
THE CODE OF THE CITY OF
WINONA, MINNESOTA
1979

The City of Winona does ordain:

Section 1. That Article II of Chapter 43 of the City Code of Winona, Minnesota, 1979, which Article is entitled "Enforcement of Chapter" be amended by adding thereto the following:

DIVISION 4. CONDITIONAL USE PERMITS

43.31.1 CONDITIONAL USE PERMITS.

- (a) Purpose of Conditional Use Permits. Conditional uses are specific land use designations that are allowed in particular zoning districts under certain conditions and provided certain general and specific standards and criteria as contained in City ordinance pertaining to the conditional use are observed. A conditional use permit (CUP) is a zoning permit a City issues because of unique characteristics, hazards inherent in the conditional use, or special problems the proposed location of the conditional use may present, provided the general and specific standards and criteria contained in this Chapter have been met by the applicant.

- (b) Conditional Use Permit Required. It is unlawful for any person to engage in a conditional use without having first obtained a conditional use permit therefore.

- (c) Application. An application for a CUP shall be made in writing signed by the owner of the property for which the conditional use permit is sought on a form provided by the City. Should a CUP application also require variance/s, approval of the variance/s shall occur prior to submittal of the CUP application. The application shall be filed with the City and shall address each of the general requirements in this section and the specific criteria listed under a specific conditional use within a zoning district, as applicable. Following receipt of a CUP application, City staff will provide written notification to the applicant within 15 business days if the application for a CUP is determined to be incomplete and telling the applicant what information is missing. An application determined to be incomplete by City staff, following the above written notice procedure shall not be forwarded to the Planning Commission for consideration until it is resubmitted with the missing information. If an application is determined incomplete by City staff because it that does not contain all required

information, the 60-day review period applicable under Minnesota Statutes, section 15.99 shall not restart until an application is resubmitted in the same manner as the original incomplete application.

The process for the Planning Commission to consider an application for a CUP is contained in Section 41.01 (e).

- (d) General Requirements for All Conditional Use Permits. In addition to meeting all conditions listed under a specific use within a zoning district, as applicable, the general standards and criteria, which must be met for all CUPs, are as follows:
- (1) The extent, location and intensity of the conditional use will be in substantial compliance with the Winona Comprehensive Plan.
 - (2) The conditional use will conform to all applicable zoning regulations for the district in which the property is located.
 - (3) Considering existing circumstances and potential uses under existing zoning, the conditional use will not substantially impair the use and enjoyment of other property in the neighborhood and will not substantially diminish the value of such property.
 - (4) The conditional use will not impede the normal and orderly development and improvement of the surrounding property.
 - (5) Considering existing circumstances and potential uses under existing zoning, the conditional use will not be detrimental to the existing character of the development in the immediate neighborhood or be incompatible with or endanger the public health, safety and general welfare.
 - (6) The conditional use will not create an excessive burden on existing parks, schools, streets/roads and other public facilities, which serve or are proposed to serve the area.
 - (7) The conditional use will not adversely affect neighboring property and dwellings because of excessive traffic generation, glare, noise or other nuisance characteristics.
 - (8) A conditional use located on property having significant historical and architectural resources shall preserve such resources, and a conditional use shall not substantially diminish other neighboring property having significant historical and architectural resources.

- (9) The conditional use shall either preserve or not significantly negatively affect natural and environmental resources.
- (10) The conditional use will comply with other applicable city, state, and federal regulations, as applicable.
- (e) Additional Conditions. In addition to the general standards and criteria, the Planning Commission or the City Council, as applicable, may impose such other additional conditions on conditional uses as it deems reasonable and necessary; (i) to ensure compliance with the comprehensive plan, this Chapter, the general standards contained herein, and the specific criteria listed under a specific conditional use in a zoning district; and (ii) to protect the health, safety, morals, and general welfare of the public.
- (f) Amendments to Approved Conditional Use Permits. Approved conditional use permits may be amended as follows:
 - (1) Minor Amendments. Minor amendments shall include changes in the site design of the applicable property that do not affect neighborhood compatibility or the public health, safety or welfare and that do not violate any of the approved conditions of the CUP. The City Planner may review and make a decision on a minor amendment. The City Planner shall notify the Planning Commission of the minor amendment approval.
 - (2) Major Amendments. Major amendments shall include all changes that are not classified as minor amendments above and shall be subject to Planning Commission approval under the same procedure as the original CUP.
 - (3) Accessory Uses to a Conditional Use. Uses and structures that are accessory to a conditional use shall be allowed without requiring a CUP amendment unless specifically required as a condition of CUP approval.
- (g) Re-submitting Denied Applications. No application which has been denied wholly or in part may be resubmitted for at least one year from the date of its denial, unless substantial changes have been made which warrant reconsideration, as determined by the City Planner.
- (h) Enforcement and Revocation. Failure to comply with any condition set forth in a CUP shall constitute sufficient cause for termination of the CUP by the City Council following a public hearing. Written notification of the public hearing shall be mailed at least ten days prior to the hearing to the current holder of the CUP. The notice shall outline the violation(s)

considered by the City to be grounds for revocation and inform the current holder of the CUP of the opportunity to be heard at the public hearing,

- (i) Cancellation of Conditional Use Permits. The following conditions shall be part of every CUP unless otherwise specified by the Planning Commission or City Council at the time a CUP is granted:
- (1) In instances where a building permit is required for the conditional use that is the subject of the CUP, but subject to an extension of time granted by the City Council, an approved CUP shall expire and become null and void unless a building permit is issued by the City for the conditional use for which the CUP was granted within twelve (12) months of the date of final approval of the CUP.
 - (2) In instances where a building permit is NOT required for the conditional use that is the subject of the CUP, but subject to an extension of time granted by the City Council, an approved CUP shall expire and become null and void unless the property is put to the conditional use for which the CUP was granted and in compliance with all CUP conditions, within twelve (12) months of the date of final approval of the CUP.
 - (3) Where a CUP has been granted and the conditional use for which the CUP was approved is discontinued or abandoned for any reason for a period of one (1) year or more, the CUP shall expire and become null and void provided there is a preponderance of evidence demonstrating discontinuance or abandonment of the conditional use.
 - (4) Where a CUP has been granted and a conditional use has been changed to a permitted use or to any other conditional use, the CUP shall expire and become null and void.

(j) Applicability. The provisions of this ordinance shall apply to all new, pending and existing Conditional Use Permits.

Section 2. That all references to "Board of Adjustment" and "the board" be amended to read "Planning Commission" and all references to "Section 22.21 of this code" be amended to read "Section 41.01 of this code" in the following sections of the Code:

- 43.30 – Performance Standards Procedure
- 43.48 – Extraction Pits

- 43.55 – R-S Residential Suburban District
- 43.56 – R-1 One-Family Residence District
- 43.56.1 – R-1.5 One to Four Family Medium Density Residential
- 43.57 – R-2 One to Four Family Residence District
- 43.58 – R-3 Multi-Family Residence District
- 43.58.2 – R-R – Rural Residential District
- 43.59 – B-1 Neighborhood Business District
- 43.60 – B-2 Central Business District
- 43.60.1 – Mixed Use Business District
- 43.63 – M-2 General Manufacturing District
- 43.65 – Conservancy District
- 43.65.1 – Ag – Agricultural District
- 3.86 – WSU Campus Overlay (Main)

Section 3. That Section 41.01 of the Code, which section is entitled “Planning Commission” be amended by adding thereto the following:

- (e) Conditional Use Permits (CUP).
 - (1) Application. An application for a CUP shall be made in writing signed by the owner of the property for which the conditional use permit is sought on a form provided by the City. Should a CUP application also require variance/s, approval of the variance/s shall occur prior to submittal of the CUP application. An application for a CUP determined to be complete by City staff shall be transmitted to the Planning Commission for consideration. The application shall address each of the general requirements and standards and criteria set forth in Section 43.31.1 and the specific criteria listed under a specific conditional use within a zoning district, as applicable, and shall be accompanied by the fee as set forth in Section 51.01. Following receipt of a CUP application, City staff will provide notification to the applicant within 15 business days if the application for a CUP is determined to be incomplete. An application determined to be incomplete by City staff shall not be forwarded to the Planning Commission for consideration.
 - (2) Public Hearing. Upon receipt of a completed application, the Planning Commission shall hold a public hearing. The consideration of the CUP application shall be made by the Planning Commission in accordance with the provisions of Minnesota Statutes, Section 15.99. Notice of the time, place and purpose of the hearing shall be published in the official newspaper and be mailed to the applicant and owners of all real property situated wholly or partly within 350 feet of the subject property at least ten (10) days prior to the hearing. If the application pertains to land

within a Flood Plain District or shoreland under local management control, a copy of the application and notice of hearing shall be provided to the DNR. The notice may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.

- (3) Planning Commission Consideration. Upon the conclusion of the public hearing, the Planning Commission shall either grant the CUP, grant the CUP subject to amended or additional conditions, table further consideration of the CUP pending receipt of additional information necessary to consider the application, or deny the CUP. If the Planning Commission tables consideration, City staff shall provide notice to the applicant of the information needed and the reasons for the extension of the original 60-day review period, which extension may not exceed 60 days unless approved by the applicant.
- (4) Findings. The Planning Commission shall make findings supporting its decision following the close of the public hearing and its deliberations and adopt the same at the meeting or directing City staff to come back to the Planning Commission with recommended findings at a subsequent meeting. In granting a CUP, the Planning Commission or the City Council, as applicable, may impose such conditions and require such guarantees on conditional uses as it deems reasonable and necessary; (i) to ensure compliance with the comprehensive plan, this Chapter, the general standards contained herein, and the specific criteria listed under a specific conditional use in a zoning district; and (ii) to protect the health, safety, morals, and general welfare of the public. If a CUP is granted and the CUP pertains to land within a Flood Plain District or shoreland under local management control, a copy of the CUP shall be provided to the DNR. The decision may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.
- (5) Appeal. Any party in interest aggrieved by a decision of the Planning Commission may appeal to the City Council by filing a written notice of appeal with the City Clerk within ten (10) days after the date of the decision of the Planning Commission accompanied by the filing fee as set forth in Section 51.01.
- (6) City Council Action on Appeal. The City Council shall hear and decide the appeal not more than 30 days after it is filed with the City Clerk, unless in the judgment of the City Council a good and sufficient reason exists for postponement of the hearing or decision or both, in which case a postponement may be made. The City Clerk shall cause notice of the appeal hearing to be published in the official newspaper and be mailed to the appellant. At the

appeal hearing, the appellant, and his or her agent or attorney, shall be given an opportunity to be heard and to show why the decision of the Planning Commission should be overruled or amended; a representative of the Planning Commission and Planning Commission City staff shall be given an equal opportunity to be heard. After the close of the appeal hearing, the City Council shall deliberate and may make motion and take action adopting findings and an order affirming, amending or overruling the decision of the Planning Commission, or defer a decision on the matter to a subsequent meeting. A copy of the findings and order shall be served on the appellant, and his or her agent or attorney, by mail by the City Clerk. If a CUP is granted and the CUP pertains to land within a Flood Plain District or shoreland under local management control, a copy of the CUP shall be provided to the DNR. The decision may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.

Section 4. That Section 51.01 of said Code, which section sets forth the fees and charges to be charged by the City, be amended by adding thereto the following:

“Conditional Use Permit application: \$197.00; Appeal of Decision of Planning Commission: \$197.00”.

Section 5. That this ordinance shall take effect upon its publication.

Dated this _____ day of _____, _____.

Mayor

Attested By:

City Clerk

PLANNING COMMISSION

AGENDA ITEM: 4. Approval of 2015 – 2019 Capital Improvements Program

PREPARED BY: Mark Moeller

DATE: September 22, 2014

For Commission reference, staff is attaching a copy of the City's proposed 2015-2019 Capital Improvement Program. Following its consideration of the document, should the Commission determine that it is acceptable, approval is recommended to City Council. Again, this document will ultimately become part of Council's 2015 Budget. Additionally, although the Commission is encouraged to consider projects for all five years, its primary focus should be directed to those proposed for 2015.

The Commission's review of this document is driven by MN Statutes 462.356 (Subdivision 2) requiring that once the City adopts a Comprehensive Plan, no capital improvement may be authorized until it has been approved by the Planning Agency (Planning Commission). In meeting this mandate, although the Commission could be requested to approve various CIP projects throughout the year, it is more prudent/efficient to approve the plan as a whole. In part, this is why the request resurfaces prior to Council budget approvals each year.

Attachment

CITY OF



**CAPITAL IMPROVEMENTS PROGRAM
2015-2019**

City of Winona, Minnesota
Capital Improvements Program for the period of 2015-2024

List of Funding Sources

FS	Funding Source
CO	County
DONA	Donations
EQ	Equipment Replacement
EQB	Equipment Bond
ER	Enterprise Fund Revenue
FA	Federal Aid
FAC	Facilities
GOB	General Obligation Bonds
GORB	General Obligation Revenue Bonds
GR	General Revenue (Tax Levy)
MSAS	MN State Aid Streets
OTH	Other
PA	Port Authority
RES	Funds in Reserve
SA	State Aid
SP	Special Assessments
ST	Sales Tax
TIF	Tax Increment Financing
UR	Utility Revenue

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2024
LIST BY ACCOUNT NUMBER FOR 2015

Account Number		Department	Project Name	FS	2015
101	42110 7402	Central Garage	Police- Replace 2 Patrol Cars	EQ	\$57,500
101	42210 7209	Fire	Extend Garage	FAC	\$150,000
101	42210 7409	Fire	Fire Truck-105'	EQB	\$880,000
101	42210 7409	Fire	Fire Truck-75'	EQB	\$700,000
101	42210 7409	Fire	Turn Out Gear	EQ	\$60,000
101	43110 7409	Central Garage	Engineering-1999 Chev S-10 #9909	EQ	\$16,500
101	43120 7409	Central Garage	Street-1968 Caterpillar Graders #17 & #19	EQB	\$138,000
101	43120 7409	Central Garage	Street-1989 PB Blacktop Patching Insert Box #29	EQ	\$47,000
101	43120 7409	Central Garage	Street-1995 International Dump Truck #2	EQB	\$136,000
101	43120 7409	Central Garage	Street-1998 Case Loader #16	EQB	\$137,000
101	43120 7409	Central Garage	Street-2000 Sterling Dump Truck #0008	EQB	\$136,000
101	43120 7409	Central Garage	Street-2001 Ford F-250 4x4 and plow #0146	EQ	\$36,000
101	43170 7409	Central Garage	Central Garage-2000 Chev Pickup 4x4 #002	EQ	\$1
101	45210 7309	Parks	Levee Park Improvements	GR	\$100,000
101	45210 7402	Central Garage	Park-1989 Internat. Dump #89-7	EQB	\$126,000
101	45210 7402	Central Garage	Park-1994 Cushman #94-1	EQ	\$60,000

Account Number		Department	Project Name	FS	2015
101	45210 7402	Central Garage	Park-2000 Chev 4x4 Pickup #007	EQ	\$26,000
101	45210 7402	Central Garage	Park-2002 Chevy 4x4 Pick-up and Snowplow #0209	EQ	\$35,000
101	45210 7309	Parks	Sobieski Park Building Removal	GR	\$20,000
101	45210 7309	Parks	Tennis Courts	FAC	\$35,000
Sum for Fund# 101					\$2,896,001
401	49911 7309	Engineering	Curb, Gutter & Sidewalk	SP	\$100,000
Sum for Fund# 401					\$100,000
406	49911 7309	Engineering	Curb, Gutter & Sidewalk	GR	\$60,000
Sum for Fund# 406					\$60,000
410	49912 7309	Streets	Franklin Street-Howard to Sarnia	MSAS	\$600,000
410	49912 7309	Streets	Franklin Street-Howard to Sarnia	SP	\$60,000
410	49912 7309	Streets	Pedestrian Safety Crossing-Huff & Hwy 61	EQB	\$150,000
410	49932 7309	Streets	City Street Reconstruction	RES	\$1,000,000
Sum for Fund# 410					\$1,810,000
419	49826 7309	Airport	Runway and Taxiway Construction Phase 1	GOB	\$23,000
419	49826 7309	Airport	Runway and Taxiway Construction Phase 1	FA	\$415,000
419	49826 7309	Airport	Runway and Taxiway Construction Phase 1	SA	\$23,000
419	49827 7309	Airport	Runway and Taxiway Construction Phase 2	GOB	\$320,000
419	49827 7309	Airport	Runway and Taxiway Construction Phase 2	SA	\$320,000
419	49827 7309	Airport	Runway and Taxiway Construction Phase 2	FA	\$5,760,000

Account Number		Department	Project Name	FS	2015	
Sum for Fund# 419					\$6,861,000	
601	49412	7309	Watermains	Pleasant Valley Reservoir	UR	\$750,000
601	49412	7309	Watermains	Well Maintenance	UR	\$55,000
601	49414	7402	Central Garage	Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowplow #0611	UR	\$36,000
601	49414	7409	Central Garage	Water-2007 John Deere Mower #0712	UR	\$18,000
Sum for Fund# 601					\$859,000	
602	49459	7309	Sanitary Sewers	Inspection Camera	UR	\$45,000
602	49459	7309	Sanitary Sewers	Lift Station #7 (Mankato & Sarnia)	UR	\$1,300,000
602	49459	7309	Sanitary Sewers	Turbine Engine	UR	\$60,000
602	49459	7402	Central Garage	WWTP-2007 Ford Crown Victoria #0705	UR	\$26,000
Sum for Fund# 602					\$1,431,000	
612	49829	7309	Airport	Reconstruct Main Ramp and Connectors	FA	\$1,354,000
612	49829	7309	Airport	Reconstruct Main Ramp and Connectors	GOB	\$321,000
Sum for Fund# 612					\$1,675,000	
617	45125	7309	Recreation	Bud King Ice Arena Equipment	EQB	\$1,200,000
617	45125	7309	Recreation	Bud King Ice Arena Equipment	SA	\$200,000
617	45143	7309	Senior Center/Masonic Te	Masonic Temple Roof Replacement	SA	\$109,192
617	45143	7309	Senior Center/Masonic Te	Masonic Temple Roof Replacement	FAC	\$109,308
Sum for Fund# 617					\$1,618,500	
618	45510	7309	Library	Winona Public Library Water Intrusion	FAC	\$177,040

Account Number		Department	Project Name	FS	2015	
				Sum for Fund# 618	\$177,040	
651	43150	7309	Storm Sewers	Inspection Camera	UR	\$45,000
				Sum for Fund# 651	\$45,000	
652	42410	7409	Central Garage	Inspections-2005 Ford Taurus #0509	ER	\$20,000
				Sum for Fund# 652	\$20,000	
945	46511	7309	Port Authority	Commerical Dock -Concrete Cap	SA	\$360,000
945	46511	7309	Port Authority	Commerical Dock -Concrete Cap	PA	\$90,000
				Sum for Fund# 945	\$450,000	
Grand Total						\$18,002,541

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY DEPARTMENT

Department	2015	2016	2017	2018	2019
Airport	\$8,536,000	\$0	\$165,000	\$0	\$0
Aquatic Center	\$0	\$0	\$0	\$0	\$0
Central Garage	\$1,051,001	\$2,550,254	\$869,251	\$1,990,000	\$1,369,002
City Hall	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Engineering	\$160,000	\$170,000	\$190,000	\$190,000	\$200,000
Fire	\$1,790,000	\$83,000	\$1,403,000	\$0	\$0
Flood and Storm Control	\$0	\$0	\$0	\$0	\$0
Library	\$177,040	\$50,000	\$122,000	\$0	\$0
Parks	\$155,000	\$266,000	\$852,000	\$80,000	\$100,000
Parks or Recreation	\$0	\$0	\$0	\$0	\$0
Port Authority	\$450,000	\$0	\$0	\$1,000,000	\$0
Recreation	\$1,400,000	\$208,000	\$65,000	\$0	\$0
Sanitary Sewers	\$1,405,000	\$1,320,000	\$875,000	\$460,000	\$890,000
Senior Center/Masonic Temple	\$218,500	\$526,000	\$2,650,000	\$90,000	\$0
Storm Sewers	\$45,000	\$0	\$0	\$0	\$0
Streets	\$1,810,000	\$1,470,000	\$880,000	\$11,230,000	\$1,100,000
Transit	\$0	\$0	\$0	\$0	\$0
Watermains	\$805,000	\$185,000	\$310,000	\$0	\$60,000
Grand Total:	\$18,002,541	\$6,828,254	\$8,381,251	\$15,040,000	\$3,719,002

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
AQUATIC, PARKS & RECREATION							
<u>Parks</u>							
Bambenek Fields Lights							
Funding Source:	GR	\$0	\$0	\$490,000	\$0	\$0	101 45210 7309
Comments: Add lights to the five fields that currently do not have lighting.							
Total Project		\$0	\$0	\$490,000	\$0	\$0	
Bambenek Fields Upgrades							
Funding Source:	GR	\$0	\$40,000	\$40,000	\$0	\$0	101 45210 7309
Comments: Raise outfields and add irrigation. Field 3, 4,2 and the Hamilton Street green space.							
Funding Source:	RES	\$0	\$11,000	\$11,000	\$0	\$0	101 45210 7309
Comments:							
Total Project		\$0	\$51,000	\$51,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Dacota Field Reconstruction							
Funding Source:	GR	\$0	\$30,000	\$0	\$0	\$0	101 45210 7309
Comments: Add fill of low areas of the field and add fencing.							
Funding Source:	RES	\$0	\$30,000	\$0	\$0	\$0	101 45210 7309
Comments:							
Total Project		\$0	\$60,000	\$0	\$0	\$0	
Dacota Street Playground							
Funding Source:	GR	\$0	\$60,000	\$0	\$0	\$0	101 45120 7309
Comments: Replace the Dakota Street Playground.							
Total Project		\$0	\$60,000	\$0	\$0	\$0	
Latsch Shelter Repair							
Funding Source:	GR	\$0	\$0	\$60,000	\$0	\$0	101 45210 7309
Comments: General Upgrade, electrical, doors, windows, fireplace.							
Total Project		\$0	\$0	\$60,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Levee Park Improvements							
Funding Source:	GR	\$100,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Levee Park Improvements.							
Total Project		\$100,000	\$0	\$0	\$0	\$0	
Levee Park Path							
Funding Source:	GR	\$0	\$0	\$0	\$0	\$50,000	101 45210 7309
Comments: Path from Levee Park to Riverview Drive needs to be reconstructed.							
Total Project		\$0	\$0	\$0	\$0	\$50,000	
Removal of Restroom Building Near Unity Circle							
Funding Source:	GR	\$0	\$35,000	\$0	\$0	\$0	101 45210 7309
Comments: Electrical and irrigation relocation.							
Total Project		\$0	\$35,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Sobieski Park Building Removal							
Funding Source:	GR	\$20,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Removal of building in Sobieski Park; includes hazardous material survey, site work, design costs and contingency for amount for pavilion upgrade.							
Total Project		\$20,000	\$0	\$0	\$0	\$0	
Soccer Field & Veteran's Park Irrigation							
Funding Source:	GR	\$0	\$60,000	\$0	\$0	\$0	101 45210 7309
Comments: Veteran's Park irrigation on City water to curb discoloring of monuments. Soccer fields to well water.							
Total Project		\$0	\$60,000	\$0	\$0	\$0	
St. Charles Street Playground Renovation							
Funding Source:	GR	\$0	\$0	\$110,000	\$0	\$0	101 45210 7309
Comments: Inclusive playground upgrade.							
Total Project		\$0	\$0	\$110,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Tennis Courts							
Funding Source:	FAC	\$35,000	\$0	\$91,000	\$0	\$50,000	101 45210 7309
Comments: Bandshell Tennis Courts. Includes color coating with Armor protection, fence improvements and bang board repair.							
Total Project		\$35,000	\$0	\$91,000	\$0	\$50,000	
Tillman Park Shelter							
Funding Source:	GR	\$0	\$0	\$50,000	\$0	\$0	101 45210 7309
Comments: General building upgrades. ADA compliance.							
Total Project		\$0	\$0	\$50,000	\$0	\$0	
Valley Oaks Playground and Basketball Court Reconstruction							
Funding Source:	GR	\$0	\$0	\$0	\$80,000	\$0	101 45210 7309
Comments:							
Total Project		\$0	\$0	\$0	\$80,000	\$0	
Total for Parks		\$155,000	\$266,000	\$852,000	\$80,000	\$100,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Recreation							
Bud King Ice Arena Equipment							
Funding Source:	EQB	\$1,200,000	\$0	\$0	\$0	\$0	617 45125 7309
Comments: This project includes the replacement of the refrigeration system as well as the replacement of the rink floor. This also includes the upgrades to remove R-22 from the facility.							
Funding Source:	SA	\$200,000	\$0	\$0	\$0	\$0	617 45125 7309
Comments:							
Total Project		\$1,400,000	\$0	\$0	\$0	\$0	
Bud King Ice Arena-Outdoor Rink Upgrades							
Funding Source:	GR	\$0	\$90,000	\$0	\$0	\$0	617 45125 7309
Comments: This project includes the upgrades to the outdoor rink at Bud King Ice Arena. This includes the removal of the bathroom facility, grade the site to improve water runoff, and new dasher boards.							
Total Project		\$0	\$90,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
East Rec Center-Gym Upgrades							
Funding Source:	GR	\$0	\$53,000	\$0	\$0	\$0	617 45125 7309
Comments: Replace the current gym floor and basketball standards in the East Recreation Center. The floor and equipment is original to the building.							
Total Project		\$0	\$53,000	\$0	\$0	\$0	
Skate Park Structure Repair & Resurface							
Funding Source:	GR	\$0	\$0	\$65,000	\$0	\$0	617 45125 7309
Comments: This project is designed to replace the current metal structures and resurface the blacktop area of the skate park; this would include a resurface of the basketball court as well.							
Total Project		\$0	\$0	\$65,000	\$0	\$0	
Sugarloaf Trail Redevelopment							
Funding Source:	GR	\$0	\$65,000	\$0	\$0	\$0	617 45125 7309
Comments: This project would create a trailhead at the base of Sugarloaf. This redevelopment would include parking, trail improvements, signage, kiosks at the base of Sugarloaf and development of an ice climbing park.							
Total Project		\$0	\$65,000	\$0	\$0	\$0	
Total for Recreation		\$1,400,000	\$208,000	\$65,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
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CITY HALL, LIBRARY & SENIOR CENTER

Library

Dome Restoration

Funding Source: OTH		\$0	\$0	\$50,000	\$0	\$0	618 45510 7309
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Comments: The Winona Public Library will need to complete restoration work on the building's dome. We will seek grants to assist with the total project cost.

Total Project		\$0	\$0	\$50,000	\$0	\$0	
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Library Boiler Replacement

Funding Source: GR		\$0	\$0	\$72,000	\$0	\$0	618 45510 7309
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Comments: This project is designed to upgrade the current 1987 boilers in the building and connect to the Autologic system.

Total Project		\$0	\$0	\$72,000	\$0	\$0	
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Winona Public Library Front Entrance Awning

Funding Source: GR		\$0	\$50,000	\$0	\$0	\$0	618 45510 7309
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Comments: The front entrance awning at the Winona Public Library needs to be replaced; the fabric has started to show signs of tearing.

Total Project		\$0	\$50,000	\$0	\$0	\$0	
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City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Winona Public Library Water Intrusion							
Funding Source:	FAC	\$177,040	\$0	\$0	\$0	\$0	618 45510 7309
Comments: The Library had water intrusion on the West side of the building in 2013. All signs indicate the North and East side of the building are showing water intrusion. The project would include waterproofing the exterior and interior walls of the building.							
Total Project		\$177,040	\$0	\$0	\$0	\$0	
Total for Library		\$177,040	\$50,000	\$122,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Senior Center/Masonic Temple							
Masonic Temple							
Funding Source:	GR	\$0	\$526,000	\$0	\$0	\$0	617 45143 7309
Comments: Code, HVAC, plumbing and electrical upgrades.							
Total Project		\$0	\$526,000	\$0	\$0	\$0	
Masonic Temple Roof Replacement							
Funding Source:	FAC	\$109,308	\$0	\$0	\$0	\$0	617 45143 7309
Comments:							
Funding Source:	SA	\$109,192	\$0	\$0	\$0	\$0	617 45143 7309
Comments: This project includes the replacement of the roof at the Masonic Temple as well as restoration to the parapets, cornice and flashing. This would also include the further study of the roof trusses.							
Total Project		\$218,500	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Masonic Temple-Brick & Masonry							
Funding Source:	GR	\$0	\$0	\$350,000	\$0	\$0	617 45413 7309
Comments: Tuck Pointing.							
Total Project		\$0	\$0	\$350,000	\$0	\$0	
Masonic Temple-New Windows							
Funding Source:	GR	\$0	\$0	\$0	\$90,000	\$0	617 45143 7309
Comments: Replace all windows. There are approximately 75 windows.							
Total Project		\$0	\$0	\$0	\$90,000	\$0	
Masonic Temple-Theatrical Drop Restoration							
Funding Source:	GR	\$0	\$0	\$2,300,000	\$0	\$0	617 45143 7309
Comments: Restoration of the drops and completely new rigging and grid system.							
Total Project		\$0	\$0	\$2,300,000	\$0	\$0	
Total for Senior Center/Masonic Te		\$218,500	\$526,000	\$2,650,000	\$90,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number		
ENGINEERING, PUBLIC WORKS & PORT AUTHORITY									
<u>Airport</u>									
Pavement Maintenance									
Funding Source:	FA	\$0	\$0	\$148,500	\$0	\$0	612	49829	7309
Comments:									
Funding Source:	GR	\$0	\$0	\$16,500	\$0	\$0	612	49829	7309
Comments:									
Total Project		\$0	\$0	\$165,000	\$0	\$0			
Reconstruct Main Ramp and Connectors									
Funding Source:	FA	\$1,354,000	\$0	\$0	\$0	\$0	612	49829	7309
Comments: Reconstruct/									
Funding Source:	GOB	\$321,000	\$0	\$0	\$0	\$0	612	49829	7309
Comments:									
Total Project		\$1,675,000	\$0	\$0	\$0	\$0			

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Runway and Taxiway Construction Phase 1							
Funding Source:	FA	\$415,000	\$0	\$0	\$0	\$0	419 49826 7309
Comments:							
Funding Source:	GOB	\$23,000	\$0	\$0	\$0	\$0	419 49826 7309
Comments:							
Funding Source:	SA	\$23,000	\$0	\$0	\$0	\$0	419 49826 7309
Comments:							
Total Project		\$461,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number		
Runway and Taxiway Construction Phase 2									
Funding Source:	FA	\$5,760,000	\$0	\$0	\$0	\$0	419	49827	7309
Comments:									
Funding Source:	GOB	\$320,000	\$0	\$0	\$0	\$0	419	49827	7309
Comments:									
Funding Source:	SA	\$320,000	\$0	\$0	\$0	\$0	419	49827	7309
Comments:									
Total Project		\$6,400,000	\$0	\$0	\$0	\$0			
Total for Airport		\$8,536,000	\$0	\$165,000	\$0	\$0			

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Engineering							
Curb, Gutter & Sidewalk							
Funding Source:	GR	\$60,000	\$70,000	\$90,000	\$90,000	\$100,000	406 49911 7309
Comments: This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.							
Funding Source:	SP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401 49911 7309
Comments:							
Total Project		\$160,000	\$170,000	\$190,000	\$190,000	\$200,000	
Total for Engineering		\$160,000	\$170,000	\$190,000	\$190,000	\$200,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number		
Port Authority									
Commerical Dock -Concrete Cap									
Funding Source:	PA	\$90,000	\$0	\$0	\$0	\$0	945	46511	7309
Comments: Place 10" concrete cap & heavy lift zone at the dock site.									
Funding Source:	SA	\$360,000	\$0	\$0	\$0	\$0	945	46511	7309
Comments:									
Total Project		\$450,000	\$0	\$0	\$0	\$0			
Commerical Harbor-Riverview Drive									
Funding Source:	PA	\$0	\$0	\$0	\$200,000	\$0	945	46511	7309
Comments: Riverview Drive Improvements.									
Funding Source:	SA	\$0	\$0	\$0	\$800,000	\$0	945	46511	7309
Comments:									
Total Project		\$0	\$0	\$0	\$1,000,000	\$0			
Total for Port Authority		\$450,000	\$0	\$0	\$1,000,000	\$0			

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Sanitary Sewers							
Aeration Equipment							
Funding Source:	UR	\$0	\$0	\$0	\$210,000	\$0	602 49459 7309
Comments: Replacement.							
Total Project		\$0	\$0	\$0	\$210,000	\$0	
Bar Screen							
Funding Source:	UR	\$0	\$0	\$175,000	\$0	\$0	602 49459 7309
Comments:							
Total Project		\$0	\$0	\$175,000	\$0	\$0	
Belt Press							
Funding Source:	UR	\$0	\$900,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace Belt Press for dewatering biosolids in Digester Building.							
Total Project		\$0	\$900,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Digester Boiler							
Funding Source:	UR	\$0	\$0	\$300,000	\$0	\$0	602 49459 7309
Comments:							
Total Project		\$0	\$0	\$300,000	\$0	\$0	
Grit Washer							
Funding Source:	UR	\$0	\$150,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace.							
Total Project		\$0	\$150,000	\$0	\$0	\$0	
Inspection Camera							
Funding Source:	UR	\$45,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments:							
Total Project		\$45,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Lift Station #6 (Vila & Gilmore)							
Funding Source:	UR	\$0	\$200,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace generator and transfer switch and upgrade electrical.							
Total Project		\$0	\$200,000	\$0	\$0	\$0	
Lift Station #7 (Mankato & Sarnia)							
Funding Source:	UR	\$1,300,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Replace and upgrade #2 constant pump and controls.							
Total Project		\$1,300,000	\$0	\$0	\$0	\$0	
Lift Station #9 (Airport)							
Funding Source:	UR	\$0	\$0	\$200,000	\$0	\$0	602 49459 7309
Comments: Replace.							
Total Project		\$0	\$0	\$200,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Primary Clarifier							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$630,000	602 49459 7309
Comments: Repair and Replace Drives.							
Total Project		\$0	\$0	\$0	\$0	\$630,000	
Screening Compactor							
Funding Source:	UR	\$0	\$70,000	\$0	\$0	\$0	602 49459 7309
Comments:							
Total Project		\$0	\$70,000	\$0	\$0	\$0	
Slip Lining of Sewers							
Funding Source:	UR	\$0	\$0	\$200,000	\$0	\$200,000	602 49459 7309
Comments: 2015 will be for the Slip Lining of 7th St between Cummings & Ewing St.							
Total Project		\$0	\$0	\$200,000	\$0	\$200,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Trickling Filter							
Funding Source:	UR	\$0	\$0	\$0	\$250,000	\$0	602 49459 7309
Comments: Replace Dist. Arms and Filter Media.							
Total Project		\$0	\$0	\$0	\$250,000	\$0	
Turbine Engine							
Funding Source:	UR	\$60,000	\$0	\$0	\$0	\$60,000	602 49459 7309
Comments: 4 year replacement cycle.							
Total Project		\$60,000	\$0	\$0	\$0	\$60,000	
Total for Sanitary Sewers		\$1,405,000	\$1,320,000	\$875,000	\$460,000	\$890,000	
Storm Sewers							
Inspection Camera							
Funding Source:	UR	\$45,000	\$0	\$0	\$0	\$0	651 43150 7309
Comments:							
Total Project		\$45,000	\$0	\$0	\$0	\$0	
Total for Storm Sewers		\$45,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Streets							
Bike Trail Vila to Pelzer							
Funding Source:	GR	\$0	\$0	\$0	\$350,000	\$0	
Comments:							
Total Project		\$0	\$0	\$0	\$350,000	\$0	
City Street Reconstruction							
Funding Source:	RES	\$1,000,000	\$0	\$0	\$0	\$0	410 49932 7309
Comments:							
Total Project		\$1,000,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Franklin Street-Howard to Sarnia							
Funding Source:	MSAS	\$600,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$60,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
Total Project		\$660,000	\$0	\$0	\$0	\$0	
Grand Street-Sarnia to Wabasha							
Funding Source:	MSAS	\$0	\$900,000	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$70,000	\$0	\$0	\$0	
Comments:							
Total Project		\$0	\$970,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Hamilton Street Broadway to Howard							
Funding Source:	MSAS	\$0	\$0	\$0	\$800,000	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$0	\$0	\$80,000	\$0	
Comments:							
Total Project		\$0	\$0	\$0	\$880,000	\$0	
Hamilton Street-Second to Broadway							
Funding Source:	MSAS	\$0	\$0	\$800,000	\$0	\$0	410 49912 7309
Comments: Reconstruct Hamilton Street from Second Street to Broadway.							
Funding Source:	SP	\$0	\$0	\$80,000	\$0	\$0	
Comments:							
Total Project		\$0	\$0	\$880,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Louisa Street Extension							
Funding Source:	ST	\$0	\$0	\$0	\$10,000,000	\$0	
Comments: Construction of new Louisa Street.							
Total Project		\$0	\$0	\$0	\$10,000,000	\$0	
Mankato Avenue RR Lights							
Funding Source:	EQB	\$0	\$250,000	\$0	\$0	\$0	410 49912 7309
Comments:							
Total Project		\$0	\$250,000	\$0	\$0	\$0	
Pedestrian Crossing/Safety Improvemements							
Funding Source:	GR	\$0	\$250,000	\$0	\$0	\$0	410 49912 7309
Comments:							
Total Project		\$0	\$250,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Pedestrian Safety Crossing-Huff & Hwy 61							
Funding Source:	EQB	\$150,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
Total Project		\$150,000	\$0	\$0	\$0	\$0	
Sioux Street-Fourth to Sarnia							
Funding Source:	MSAS	\$0	\$0	\$0	\$0	\$1,000,000	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$0	\$0	\$0	\$100,000	
Comments:							
Total Project		\$0	\$0	\$0	\$0	\$1,100,000	
Total for Streets		\$1,810,000	\$1,470,000	\$880,000	\$11,230,000	\$1,100,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Watermains							
Center St Track Crossing - 10" Watermain							
Funding Source:	UR	\$0	\$185,000	\$0	\$0	\$0	601 49414 7309
Comments: Abandon existing 8" in place.							
Total Project		\$0	\$185,000	\$0	\$0	\$0	
Pleasant Valley Reservoir							
Funding Source:	UR	\$750,000	\$0	\$0	\$0	\$0	601 49412 7309
Comments: Serving Pleasant Valley, including Treetops and Cobblestone for capacity and fire protection.							
Total Project		\$750,000	\$0	\$0	\$0	\$0	
Watermain Improvements							
Funding Source:	UR	\$0	\$0	\$250,000	\$0	\$0	601 49412 7309
Comments: As shown in Stantec review.							
Total Project		\$0	\$0	\$250,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Well Maintenance							
Funding Source:	UR	\$55,000	\$0	\$60,000	\$0	\$60,000	601 49412 7309
Comments: 10 years per lower well, 6 years per upper well.							
Total Project		\$55,000	\$0	\$60,000	\$0	\$60,000	
Total for Watermains		\$805,000	\$185,000	\$310,000	\$0	\$60,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
FIRE & EMERGENCY MANAGEMENT							
<u>Fire</u>							
Automatic External Defibrillators Replacement							
Funding Source:	DONA	\$0	\$5,000	\$0	\$0	\$0	101 42210 7409
Comments:							
Funding Source:	GR	\$0	\$48,000	\$0	\$0	\$0	101 42210 7409
Comments: Replacement of life pac 12 defibrillators x2.							
Total Project		\$0	\$53,000	\$0	\$0	\$0	
Extend Garage							
Funding Source:	FAC	\$150,000	\$0	\$0	\$0	\$0	101 42210 7209
Comments:							
Total Project		\$150,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Fire Truck-105'							
Funding Source:	EQB	\$880,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments:							
Total Project		\$880,000	\$0	\$0	\$0	\$0	
Fire Truck-75'							
Funding Source:	EQB	\$700,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments:							
Total Project		\$700,000	\$0	\$0	\$0	\$0	
Fire/Rescue Boat							
Funding Source:	GR	\$0	\$0	\$43,000	\$0	\$0	101 42210 7409
Comments:							
Total Project		\$0	\$0	\$43,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Renovation of Central Fire Station							
Funding Source:	GOB	\$0	\$0	\$1,300,000	\$0	\$0	101 42210 7209
Comments: Recommended renovation to central fire station based on building assessment figure.							
Total Project		\$0	\$0	\$1,300,000	\$0	\$0	
Traffic Control - Pre-emption							
Funding Source:	GR	\$0	\$0	\$60,000	\$0	\$0	101 42210 7409
Comments: Install pre-emption on all traffic control lights.							
Total Project		\$0	\$0	\$60,000	\$0	\$0	
Traffic Control-Stations							
Funding Source:	GR	\$0	\$30,000	\$0	\$0	\$0	101 42210 7209
Comments: Traffic control lights at both stations.							
Total Project		\$0	\$30,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Turn Out Gear							
Funding Source:	EQ	\$60,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments: Part time firefighter turnout gear.							
Total Project		\$60,000	\$0	\$0	\$0	\$0	
Total for Fire		\$1,790,000	\$83,000	\$1,403,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
VEHICLES & EQUIPMENT							
Central Garage							
Central Garage-2000 Chev Pickup 4x4 #002							
Funding Source:	EQ	\$1	\$0	\$0	\$0	\$0	101 43170 7409
Comments: Replace 2000 Chev Pickup 4X4 #002 with transfer from Water Dept.							
Total Project		\$1	\$0	\$0	\$0	\$0	
Central Garage-2003 Ford Windstar Van #0310-Pool Car							
Funding Source:	EQ	\$0	\$27,000	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2003 Ford Winstar Van #0310 with new and transfer to Park Rec/Bldg Maint.							
Total Project		\$0	\$27,000	\$0	\$0	\$0	
Central Garage-2005 Ford Taurus #0508-Pool Car							
Funding Source:	EQ	\$0	\$25,500	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2005 Ford Taurus #0508 with new and transfer to Park Rec.							
Total Project		\$0	\$25,500	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Central Garage-2007 Crown Victoria #0703							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2007 Crown Victoria #0703 with transfer from Police Dept.							
Total Project		\$0	\$1	\$0	\$0	\$0	
Central Garage-2011 Ford Fusion #1108							
Funding Source:	EQ	\$0	\$0	\$0	\$28,000	\$0	101 43170 7402
Comments: Replace 2011 Ford Fusion #1108 with new and transfer to Park Rec.							
Total Project		\$0	\$0	\$0	\$28,000	\$0	
Engineering-1999 Chev S-10 #9909							
Funding Source:	EQ	\$16,500	\$0	\$0	\$0	\$0	101 43110 7409
Comments: Replace 1999 Chev S-10 Pickup #9909 with used.							
Total Project		\$16,500	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Engineering-2002 Chevy Pickup #0212							
Funding Source:	EQ	\$0	\$16,500	\$0	\$0	\$0	101 43110 7409
Comments: Replace 2002 4x4 Chevrolet pick-up #0212 with used pick-up.							
Total Project		\$0	\$16,500	\$0	\$0	\$0	
Engineering-2003 Ford Excursion #0308							
Funding Source:	EQ	\$0	\$0	\$34,000	\$0	\$0	101 43110 7409
Comments: Replace 2003 Ford Excursion #0308 with new.							
Total Project		\$0	\$0	\$34,000	\$0	\$0	
Engineering-2011 Ford Escape Hybrid Vehicle #1114							
Funding Source:	EQ	\$0	\$16,500	\$0	\$0	\$0	101 43110 7409
Comments: Trade and replace 2011 Ford Escape Hybrid #1114 with new.							
Total Project		\$0	\$16,500	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Fire-1993 Pierce 105 Ft Ladder Truck #238							
Funding Source:	EQ	\$0	\$0	\$0	\$1,400,000	\$0	101 42210 7409
Comments: Replace 1993 105 ft ladder truck #238 with new.							
Total Project		\$0	\$0	\$0	\$1,400,000	\$0	
Fire-1996 Pierce Telesquirt Aerial Ladder Truck Replacement #233							
Funding Source:	EQ	\$0	\$750,000	\$0	\$0	\$0	101 42210 7409
Comments: Replace 1996 50 ft ladder truck with 75 ft ladder truck.							
Total Project		\$0	\$750,000	\$0	\$0	\$0	
Fire-1999 Ford Crown Victoria #99-6							
Funding Source:	EQ	\$0	\$28,750	\$0	\$0	\$0	101 42210 7409
Comments: Replace 1999 Ford Crown Victoria #99-6 with new.							
Total Project		\$0	\$28,750	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Fire-2004 Ford Crown Victoria #004							
Funding Source:	EQ	\$0	\$0	\$28,750	\$0	\$0	101 42210 7409
Comments: Replace 2004 Ford Crown Victoria #004 with new.							
Total Project		\$0	\$0	\$28,750	\$0	\$0	
Inspections-2005 Ford Taurus #0509							
Funding Source:	ER	\$20,000	\$0	\$0	\$0	\$0	652 42410 7409
Comments: Replace 2005 Ford Taurus #0509 with new.							
Total Project		\$20,000	\$0	\$0	\$0	\$0	
Inspections-2006 Ford Taurus #0604							
Funding Source:	ER	\$0	\$0	\$25,000	\$0	\$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0604 with new.							
Total Project		\$0	\$0	\$25,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Inspections-2006 Ford Taurus #0607							
Funding Source:	ER	\$0	\$25,000	\$0	\$0	\$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0607 with new.							
Total Project		\$0	\$25,000	\$0	\$0	\$0	
Park Rec-1997 Chev Pickup #97-3							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Replace 1997 Chev Pickup #97-3 with transfer from Water Dept.							
Total Project		\$0	\$1	\$0	\$0	\$0	
Park Rec-2000 Chev Malibu #0019							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Replace 2000 Chev Malibu #0019 with transfer from Central Garage Pool Car.							
Total Project		\$0	\$1	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park Rec-2003 Buick Century #0306							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$1	617 45110 7402
Comments: Replace Buick Century #0306 with transfer from Central Garage Pool Car.							
Total Project		\$0	\$0	\$0	\$0	\$1	
Park Rec-2005 Chevy Malibu #0205							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$1	617 45110 7402
Comments: Replace 2005 Chevy Malibu #0205 with transfer from Inspections Dept.							
Total Project		\$0	\$0	\$0	\$0	\$1	
Park Rec-2005 Dodge Caravan SE #0515							
Funding Source:	EQ	\$0	\$0	\$1	\$0	\$0	617 45110 7402
Comments: Replace 2005 Dodge Caravan #0515 with transfer from WWTP or Central Garage Pool Car.							
Total Project		\$0	\$0	\$1	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park Rec-2008 Ford Crown Victoria #0803							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Replace 2008 Ford Crown Victoria #0803 with transfer from Police Dept.							
Total Project		\$0	\$1	\$0	\$0	\$0	
Park-1982 Altosar (Weed Harvester, Lake)							
Funding Source:	EQ	\$0	\$220,000	\$0	\$0	\$0	101 45210 7409
Comments: Replace 1982 Alostar #82-4 Lake Weed Harvester, trailer and shore loader conveyer with new.							
Total Project		\$0	\$220,000	\$0	\$0	\$0	
Park-1988 Massey Ferguson Tractor Loader #88-10							
Funding Source:	EQ	\$0	\$65,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1988 Massey Ferguson 4x4 tractor loader #88-10 with new.							
Total Project		\$0	\$65,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-1989 Hustler Mower #89-2							
Funding Source:	EQ	\$0	\$18,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1989 Hustler Mower/Bagger#89-2 with new.							
Total Project		\$0	\$18,000	\$0	\$0	\$0	
Park-1989 Internat. Dump #89-7							
Funding Source:	EQB	\$126,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1989 International #89-7 Dump Truck with new.							
Total Project		\$126,000	\$0	\$0	\$0	\$0	
Park-1990 Chevrolet 1/2 ton pickup #90-22							
Funding Source:	EQ	\$0	\$0	\$0	\$27,000	\$0	101 45210 7402
Comments: Replace 1990 Chevrolet 1/2 ton pickup #90-22 with new.							
Total Project		\$0	\$0	\$0	\$27,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-1991 Internat. Dump #91-1							
Funding Source:	EQ	\$0	\$130,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1991 International Dump Truck and Snowplow #91-1 with new.							
Total Project		\$0	\$130,000	\$0	\$0	\$0	
Park-1993 Smithco Leaf Sweeper 93-3							
Funding Source:	EQ	\$0	\$0	\$0	\$17,000	\$0	101 45210 7402
Comments: 1993 Smithco Leaf Sweeper replace with new.							
Total Project		\$0	\$0	\$0	\$17,000	\$0	
Park-1994 Cushman #94-1							
Funding Source:	EQ	\$60,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1994 Cushman Truckster #94-1 with Bobcat Toolcat Utility Work Machine.							
Total Project		\$60,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-1996 Chevrolet Aerial Bucket Truck #96-1							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$220,000	101 45210 7402
Comments: Replace 1996 Chevrolet Aerial Bucket Truck #96-1 with new.							
Total Project		\$0	\$0	\$0	\$0	\$220,000	
Park-2000 Chev 4x4 Pickup #007							
Funding Source:	EQ	\$26,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2000 Chevrolet 4x4 pickup truck #007 with new.							
Total Project		\$26,000	\$0	\$0	\$0	\$0	
Park-2001 Chev 4x4 pickup/plow #0105							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2001 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0105 with new.							
Total Project		\$0	\$35,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-2002 Chevy 4x4 Pick-up and Snowplow #0209							
Funding Source:	EQ	\$35,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2002 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0209 with new.							
Total Project		\$35,000	\$0	\$0	\$0	\$0	
Park-2002 Ford Utility Van #0210							
Funding Source:	EQ	\$0	\$30,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2002 Ford Utility Van #0210 with new.							
Total Project		\$0	\$30,000	\$0	\$0	\$0	
Park-2003 Chev 1/2 ton 4x4 truck #0309 and snowplow							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2003 Chev 1/2 ton 4x4 truck #0309 and snowplow with new.							
Total Project		\$0	\$35,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-2006 Ford 1 Ton Dump Truck #0608							
Funding Source:	EQ	\$0	\$0	\$0	\$40,000	\$0	101 45210 7402
Comments: Replace 2006 Ford 1 ton dump truck with new.							
Total Project		\$0	\$0	\$0	\$40,000	\$0	
Park-2006 Ford F-150 4x4 #0615							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$35,000	101 45210 7402
Comments: Replace 2006 Ford F-150 4x4 with new.							
Total Project		\$0	\$0	\$0	\$0	\$35,000	
Park-2006 Ford F-150 Pickup #0605							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$35,000	101 45210 7402
Comments: Replace 2006 Ford F-150 pickkup #0606 with new.							
Total Project		\$0	\$0	\$0	\$0	\$35,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-2006 Ford F-350 Sander Truck #0617							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$45,000	101 45210 7402
Comments: Replace 2006 Ford F-350 sander truck #0617 with new.							
Total Project		\$0	\$0	\$0	\$0	\$45,000	
Park-2006 Isuzu NQR Trash Compactor Truck #0614							
Funding Source:	EQ	\$0	\$90,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2006 Isuzu NQR Trash Compactor Truck #0614 with new.							
Total Project		\$0	\$90,000	\$0	\$0	\$0	
Park-2008 Hustler Mower #0810							
Funding Source:	EQ	\$0	\$0	\$0	\$45,000	\$0	101 45210 7402
Comments: Replace 2008 Hustler mower #0810 with new.							
Total Project		\$0	\$0	\$0	\$45,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Park-2011 Toro 5900D Wing Mower #1011							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$85,000	101 45210 7402
Comments: Replace 2011 Toro 5900D Wing Mower #1011 with new.							
Total Project		\$0	\$0	\$0	\$0	\$85,000	
Police- Replace 2 Patrol Cars							
Funding Source:	EQ	\$57,500	\$0	\$60,000	\$0	\$60,000	101 42110 7402
Comments: Replace two patrol cars.							
Total Project		\$57,500	\$0	\$60,000	\$0	\$60,000	
Police-2010 Ford Explorer #1004							
Funding Source:	EQ	\$0	\$0	\$30,000	\$0	\$0	101 42110 7402
Comments: Replace Ford Explorer with new.							
Total Project		\$0	\$0	\$30,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Police-3 Patrol Cars							
Funding Source:	EQ	\$0	\$90,000	\$0	\$90,000	\$0	101 42110 7402
Comments: Replace 3 Patrol Cars.							
Total Project		\$0	\$90,000	\$0	\$90,000	\$0	
Street-1968 Caterpillar Graders #17 & #19							
Funding Source:	EQB	\$138,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace two 1968 Caterpillar Graders #17 & #19 with one used Motor Grader.							
Total Project		\$138,000	\$0	\$0	\$0	\$0	
Street-1980 Chevy Street Oiler Truck #10							
Funding Source:	EQ	\$0	\$0	\$140,000	\$0	\$0	101 43120 7402
Comments: Replace 1980 Chevrolet #10 with new.							
Total Project		\$0	\$0	\$140,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-1986 Bomag Rubber Tire Compactor #23							
Funding Source:	EQ	\$0	\$70,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1986 bombag Rubber Tire Street Compactor #23 with new.							
Total Project		\$0	\$70,000	\$0	\$0	\$0	
Street-1989 PB Blacktop Patching Insert Box #29							
Funding Source:	EQ	\$47,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1989 PB Asphalt Patcher box #29 with new.							
Total Project		\$47,000	\$0	\$0	\$0	\$0	
Street-1993 Buethling Asphalt Compactor and Trailer #24							
Funding Source:	EQ	\$0	\$36,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1993 Buethling Asphalt Compactor and trailer #24 with new.							
Total Project		\$0	\$36,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-1995 International Dump Truck #2							
Funding Source:	EQB	\$136,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1995 International Dump Truck #2 Plow & Scraper with new.							
Total Project		\$136,000	\$0	\$0	\$0	\$0	
Street-1996 Chevy Pickup/Plow Truck #28							
Funding Source:	EQ	\$0	\$34,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1996 Chevrolet Pickup/Plow #28 with new.							
Total Project		\$0	\$34,000	\$0	\$0	\$0	
Street-1997 Chevy 1/2 ton pickup #38							
Funding Source:	EQ	\$0	\$0	\$28,000	\$0	\$0	101 43120 7402
Comments: Replace 1997 Chevy 1/2 ton pickup #38 with new.							
Total Project		\$0	\$0	\$28,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-1998 Case Loader #16							
Funding Source:	EQB	\$137,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1998 Case Wheel Loader #16 with new.							
Total Project		\$137,000	\$0	\$0	\$0	\$0	
Street-1998 Rosco Asphalt Compactor #20							
Funding Source:	EQ	\$0	\$0	\$36,000	\$0	\$0	101 43120 7402
Comments: Replace 1998 Rosco Asphalt Compactor with trailer #20 with new.							
Total Project		\$0	\$0	\$36,000	\$0	\$0	
Street-1999 Ford F-350 Dump #42							
Funding Source:	EQ	\$0	\$39,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1999 Ford F-350 1-Ton Dump Truck and plow #42 with new.							
Total Project		\$0	\$39,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-1999 Klauer Sno-Go Blower #22							
Funding Source:	EQ	\$0	\$180,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1999 Klauer Sno-Go Blower #22 with new.							
Total Project		\$0	\$180,000	\$0	\$0	\$0	
Street-2000 Sterling Dump Truck #0008							
Funding Source:	EQB	\$136,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 2000 Sterling Dump Truck #0008 with new.							
Total Project		\$136,000	\$0	\$0	\$0	\$0	
Street-2001 Case Loader #0133							
Funding Source:	EQ	\$0	\$137,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2001 Case Wheel Loader #0133 with new.							
Total Project		\$0	\$137,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-2001 Ford F-250 4x4 and plow #0146							
Funding Source:	EQ	\$36,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 2001 Ford F-250 4x4 and plow #0146 with new.							
Total Project		\$36,000	\$0	\$0	\$0	\$0	
Street-2001 Sterling Dump Truck #0001							
Funding Source:	EQ	\$0	\$136,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2001 Sterling Dump Truck/Plow/Scraper #0001 with new.							
Total Project		\$0	\$136,000	\$0	\$0	\$0	
Street-2001 Sterling Truck & Street Flusher Assm. #0105							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$160,000	101 43120 7402
Comments: Replace 2001 Sterling Truck and Street Flusher #0105 with new.							
Total Project		\$0	\$0	\$0	\$0	\$160,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-2002 Ford F-250 Truck & Snowplow #0241							
Funding Source:	EQ	\$0	\$0	\$39,000	\$0	\$0	101 43120 7402
Comments: Replace 2002 Ford F-250 Truck #0241 and Snowplow with new.							
Total Project		\$0	\$0	\$39,000	\$0	\$0	
Street-2003 Dodge 4x4 Pickup #0315							
Funding Source:	EQ	\$0	\$0	\$0	\$34,000	\$0	101 43120 7402
Comments: Replace 2003 Dodge 4x4 pickup #0315 with new.							
Total Project		\$0	\$0	\$0	\$34,000	\$0	
Street-2003 Ford 1-Ton Dump Truck #0313							
Funding Source:	EQ	\$0	\$0	\$40,000	\$0	\$0	101 43120 7402
Comments: Replace 2003 Ford F-350 Dump/plow #0313 with new.							
Total Project		\$0	\$0	\$40,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-2003 International Dump #0344							
Funding Source:	EQ	\$0	\$0	\$138,000	\$0	\$0	101 43120 7402
Comments: Replace 2003 International Dump #0344 with new.							
Total Project		\$0	\$0	\$138,000	\$0	\$0	
Street-2006 International Dump/Plow #0609							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$150,000	101 43120 7402
Comments: Replace 2006 International Dump/Plow #0609 with new.							
Total Project		\$0	\$0	\$0	\$0	\$150,000	
Street-2006 International Dump/Plow #0612							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$150,000	101 43120 7402
Comments: Replace 2006 International Dump/Plow #0612 with new.							
Total Project		\$0	\$0	\$0	\$0	\$150,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Street-2007 Ford F-150 #0750							
Funding Source:	EQ	\$0	\$0	\$0	\$28,000	\$0	101 43120 7402
Comments: Replace 2007 Ford F-150 #0750 with new.							
Total Project		\$0	\$0	\$0	\$28,000	\$0	
Street-2008 Case Wheel Loader w/ Plow & Wing #0806							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$175,000	101 43120 7402
Comments: Replace 2008 Case Wheel Loader with Plow and Wing #0806 with new.							
Total Project		\$0	\$0	\$0	\$0	\$175,000	
Street-2012 Pelican Street Sweeper #1207							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$180,000	101 43120 7402
Comments: Replace 2012 Elgin Pelican Street Sweeper #1207 with new.							
Total Project		\$0	\$0	\$0	\$0	\$180,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Water-1997 Dodge 1 Ton Dump #97-7							
Funding Source:	UR	\$0	\$0	\$0	\$43,000	\$0	601 49414 7402
Comments: Replace 1997 Dodge 1-Ton Dump Truck #99-7 with new.							
Total Project		\$0	\$0	\$0	\$43,000	\$0	
Water-1999 Case Backhoe Tractor #99-5							
Funding Source:	UR	\$0	\$0	\$88,500	\$0	\$0	601 49414 7402
Comments: Replace 1999 Case Backhoe Tractor #99-5 with new.							
Total Project		\$0	\$0	\$88,500	\$0	\$0	
Water-2002 Chev 3/4 Flatbed #0208							
Funding Source:	UR	\$0	\$0	\$36,000	\$0	\$0	601 49414 7402
Comments: Replace 2002 Chevrolet 4x4 Flatbed Valve Turner Truck #0208 with new.							
Total Project		\$0	\$0	\$36,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Water-2002 Chevrolet Impala #0206							
Funding Source:	UR	\$0	\$26,000	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2002 Chevrolet Impala #0206 with new.							
Total Project		\$0	\$26,000	\$0	\$0	\$0	
Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowplow #0611							
Funding Source:	UR	\$36,000	\$0	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2006 Ford F-250 4x4 Pickup and Snowplow #0611 with new, transfer to Central Garage.							
Total Project		\$36,000	\$0	\$0	\$0	\$0	
Water-2006 Ford 4x4 Pickup #0610							
Funding Source:	UR	\$0	\$28,000	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2006 Ford F-150 4x4 #0610 with new, transfer to Park Rec.							
Total Project		\$0	\$28,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
Water-2007 John Deere Mower #0712							
Funding Source:	UR	\$18,000	\$0	\$0	\$0	\$0	601 49414 7409
Comments: Replace 2007 John Deere Tractor Mower #0712 with new 4x4 mower.							
Total Project		\$18,000	\$0	\$0	\$0	\$0	
Water-Ford F-250 4x4 w/ Service Body #1209							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$50,000	601 49414 7402
Comments: Replace 2012 Ford F-250 4x4 service body #1209 with new.							
Total Project		\$0	\$0	\$0	\$0	\$50,000	
WWTP-1987 Intern. 6x4 with Slinger Spreader #12							
Funding Source:	UR	\$0	\$182,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1987 International 6x6 Truck and Slinger spreader with new.							
Total Project		\$0	\$182,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
WWTP-1991 Intern. Flusher #2							
Funding Source:	UR	\$0	\$0	\$95,000	\$0	\$0	602 49459 7402
Comments: Replace 1991 International Tanker/Flush with new.							
Total Project		\$0	\$0	\$95,000	\$0	\$0	
WWTP-1992 Intern. 6x6 with Slinger Spreader #10							
Funding Source:	UR	\$0	\$0	\$0	\$200,000	\$0	602 49459 7402
Comments: Replace 1992 International 6x6 with Slinger Spreader #10 with new.							
Total Project		\$0	\$0	\$0	\$200,000	\$0	
WWTP-1995 Ford F-700 #14							
Funding Source:	UR	\$0	\$80,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1995 Ford F-700 Dump Truck #14 with new.							
Total Project		\$0	\$80,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
WWTP-2000 Bobcat Loader/Brm #00-18							
Funding Source:	UR	\$0	\$0	\$51,000	\$0	\$0	602 49459 7402
Comments: Replace 2000 Bobcat with new Bobcat Loader/Broom #0018 with new.							
Total Project		\$0	\$0	\$51,000	\$0	\$0	
WWTP-2007 Ford Crown Victoria #0705							
Funding Source:	UR	\$26,000	\$0	\$0	\$0	\$0	602 49459 7402
Comments: Replace 2007 Ford Crown Victoria with 1/2 ton 4x4 pickup.							
Total Project		\$26,000	\$0	\$0	\$0	\$0	
WWTP-2008 Ford F-250 #0807							
Funding Source:	UR	\$0	\$0	\$0	\$38,000	\$0	602 49459 7402
Comments: Replace 2008 Ford F-250 4x4/plow #0807 with new.							
Total Project		\$0	\$0	\$0	\$38,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2015-2019
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
WWTP-2009 Toro 328D Mower #0907							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$24,000	602 49459 7402
Comments: Replace 2009 Toro 328D Mower #0907 with new.							
Total Project		\$0	\$0	\$0	\$0	\$24,000	
Total for Central Garage		\$1,051,001	\$2,550,254	\$869,251	\$1,990,000	\$1,369,002	
Grand Total for all Projects:		\$18,002,541	\$6,828,254	\$8,381,251	\$15,040,000	\$3,719,002	