

**CITY OF**



**CAPITAL IMPROVEMENTS PROGRAM  
2015-2024**

City of Winona, Minnesota  
Capital Improvements Program for the period of 2015-2024

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City of Winona, Minnesota  
Capital Improvements Program for the period of 2015-2024

# List of Funding Sources

<b>FS</b>	<b>Funding Source</b>
CO	County
DONA	Donations
EQ	Equipment Replacement
EQB	Equipment Bond
ER	Enterprise Fund Revenue
FA	Federal Aid
FAC	Facilities
GOB	General Obligation Bonds
GORB	General Obligation Revenue Bonds
GR	General Revenue (Tax Levy)
MSAS	MN State Aid Streets
OTH	Other
PA	Port Authority
RES	Funds in Reserve
SA	State Aid
SP	Special Assessments
ST	Sales Tax
TIF	Tax Increment Financing
UR	Utility Revenue

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE**

FS Project Name	Department	2015	2016	2017	2018	2019
DONA						
	<b>Total for Funding Source</b>	\$0	\$5,000	\$0	\$0	\$0
EQ						
	<b>Total for Funding Source</b>	\$338,001	\$2,209,254	\$573,751	\$1,709,000	\$1,295,002
EQB						
	<b>Total for Funding Source</b>	\$3,603,000	\$250,000	\$0	\$0	\$0
ER						
	<b>Total for Funding Source</b>	\$20,000	\$25,000	\$25,000	\$0	\$0
FA						
	<b>Total for Funding Source</b>	\$7,529,000	\$0	\$148,500	\$0	\$0
FAC						
	<b>Total for Funding Source</b>	\$471,348	\$0	\$91,000	\$0	\$50,000
GOB						
	<b>Total for Funding Source</b>	\$664,000	\$0	\$1,300,000	\$0	\$0
GR						
	<b>Total for Funding Source</b>	\$180,000	\$1,407,000	\$3,746,500	\$610,000	\$150,000
MSAS						
	<b>Total for Funding Source</b>	\$600,000	\$900,000	\$800,000	\$800,000	\$1,000,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE**

FS Project Name	Department	2015	2016	2017	2018	2019
OTH						
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
PA						
<b>Total for Funding Source</b>		<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
RES						
<b>Total for Funding Source</b>		<b>\$1,000,000</b>	<b>\$41,000</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>
SA						
<b>Total for Funding Source</b>		<b>\$1,012,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>
SP						
<b>Total for Funding Source</b>		<b>\$160,000</b>	<b>\$170,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$200,000</b>
ST						
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>
UR						
<b>Total for Funding Source</b>		<b>\$2,335,000</b>	<b>\$1,821,000</b>	<b>\$1,455,500</b>	<b>\$741,000</b>	<b>\$1,024,000</b>
Grand Total		\$18,002,541	\$6,828,254	\$8,381,251	\$15,040,000	\$3,719,002

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
DONA						
Automatic External Defibrillators Replacement	Fire	\$0	\$5,000	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EQ						
Central Garage-2000 Chev Pickup 4x4 #002	Central Garage	\$1	\$0	\$0	\$0	\$0
Central Garage-2003 Ford Windstar Van #0310-P	Central Garage	\$0	\$27,000	\$0	\$0	\$0
Central Garage-2005 Ford Taurus #0508-Pool Ca	Central Garage	\$0	\$25,500	\$0	\$0	\$0
Central Garage-2007 Crown Victoria #0703	Central Garage	\$0	\$1	\$0	\$0	\$0
Central Garage-2011 Ford Fusion #1108	Central Garage	\$0	\$0	\$0	\$28,000	\$0
Engineering-1999 Chev S-10 #9909	Central Garage	\$16,500	\$0	\$0	\$0	\$0
Engineering-2002 Chevy Pickup #0212	Central Garage	\$0	\$16,500	\$0	\$0	\$0
Engineering-2003 Ford Excursion #0308	Central Garage	\$0	\$0	\$34,000	\$0	\$0
Engineering-2011 Ford Escape Hybrid Vehicle #1	Central Garage	\$0	\$16,500	\$0	\$0	\$0
Fire-1993 Pierce 105 Ft Ladder Truck #238	Central Garage	\$0	\$0	\$0	\$1,400,000	\$0
Fire-1996 Pierce Telesquirt Aerial Ladder Truck R	Central Garage	\$0	\$750,000	\$0	\$0	\$0
Fire-1999 Ford Crown Victoria #99-6	Central Garage	\$0	\$28,750	\$0	\$0	\$0
Fire-2004 Ford Crown Victoria #004	Central Garage	\$0	\$0	\$28,750	\$0	\$0
Park Rec-1997 Chev Pickup #97-3	Central Garage	\$0	\$1	\$0	\$0	\$0
Park Rec-2000 Chev Malibu #0019	Central Garage	\$0	\$1	\$0	\$0	\$0
Park Rec-2003 Buick Century #0306	Central Garage	\$0	\$0	\$0	\$0	\$1

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Park Rec-2005 Chevy Malibu #0205	Central Garage	\$0	\$0	\$0	\$0	\$1
Park Rec-2005 Dodge Caravan SE #0515	Central Garage	\$0	\$0	\$1	\$0	\$0
Park Rec-2008 Ford Crown Victoria #0803	Central Garage	\$0	\$1	\$0	\$0	\$0
Park-1982 Altosar (Weed Harvester, Lake)	Central Garage	\$0	\$220,000	\$0	\$0	\$0
Park-1988 Massey Ferguson Tractor Loader #88-	Central Garage	\$0	\$65,000	\$0	\$0	\$0
Park-1989 Hustler Mower #89-2	Central Garage	\$0	\$18,000	\$0	\$0	\$0
Park-1990 Chevrolet 1/2 ton pickup #90-22	Central Garage	\$0	\$0	\$0	\$27,000	\$0
Park-1991 Internat. Dump #91-1	Central Garage	\$0	\$130,000	\$0	\$0	\$0
Park-1993 Smithco Leaf Sweeper 93-3	Central Garage	\$0	\$0	\$0	\$17,000	\$0
Park-1994 Cushman #94-1	Central Garage	\$60,000	\$0	\$0	\$0	\$0
Park-1996 Chevrolet Aerial Bucket Truck #96-1	Central Garage	\$0	\$0	\$0	\$0	\$220,000
Park-2000 Chev 4x4 Pickup #007	Central Garage	\$26,000	\$0	\$0	\$0	\$0
Park-2001 Chev 4x4 pickup/plow #0105	Central Garage	\$0	\$35,000	\$0	\$0	\$0
Park-2002 Chevy 4x4 Pick-up and Snowplow #02	Central Garage	\$35,000	\$0	\$0	\$0	\$0
Park-2002 Ford Utility Van #0210	Central Garage	\$0	\$30,000	\$0	\$0	\$0
Park-2003 Chev 1/2 ton 4x4 truck #0309 and sno	Central Garage	\$0	\$35,000	\$0	\$0	\$0
Park-2006 Ford 1 Ton Dump Truck #0608	Central Garage	\$0	\$0	\$0	\$40,000	\$0
Park-2006 Ford F-150 4x4 #0615	Central Garage	\$0	\$0	\$0	\$0	\$35,000
Park-2006 Ford F-150 Pickup #0605	Central Garage	\$0	\$0	\$0	\$0	\$35,000
Park-2006 Ford F-350 Sander Truck #0617	Central Garage	\$0	\$0	\$0	\$0	\$45,000
Park-2006 Isuzu NQR Trash Compactor Truck #0	Central Garage	\$0	\$90,000	\$0	\$0	\$0

City of Winona, Minnesota  
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FS Project Name	Department	2015	2016	2017	2018	2019
Park-2008 Hustler Mower #0810	Central Garage	\$0	\$0	\$0	\$45,000	\$0
Park-2011 Toro 5900D Wing Mower #1011	Central Garage	\$0	\$0	\$0	\$0	\$85,000
Police- Replace 2 Patrol Cars	Central Garage	\$57,500	\$0	\$60,000	\$0	\$60,000
Police-2010 Ford Explorer #1004	Central Garage	\$0	\$0	\$30,000	\$0	\$0
Police-3 Patrol Cars	Central Garage	\$0	\$90,000	\$0	\$90,000	\$0
Street-1980 Chevy Street Oiler Truck #10	Central Garage	\$0	\$0	\$140,000	\$0	\$0
Street-1986 Bomag Rubber Tire Compactor #23	Central Garage	\$0	\$70,000	\$0	\$0	\$0
Street-1989 PB Blacktop Patching Insert Box #29	Central Garage	\$47,000	\$0	\$0	\$0	\$0
Street-1993 Buethling Asphalt Compactor and Tra	Central Garage	\$0	\$36,000	\$0	\$0	\$0
Street-1996 Chevy Pickup/Plow Truck #28	Central Garage	\$0	\$34,000	\$0	\$0	\$0
Street-1997 Chevy 1/2 ton pickup #38	Central Garage	\$0	\$0	\$28,000	\$0	\$0
Street-1998 Rosco Asphalt Compactor #20	Central Garage	\$0	\$0	\$36,000	\$0	\$0
Street-1999 Ford F-350 Dump #42	Central Garage	\$0	\$39,000	\$0	\$0	\$0
Street-1999 Klauer Sno-Go Blower #22	Central Garage	\$0	\$180,000	\$0	\$0	\$0
Street-2001 Case Loader #0133	Central Garage	\$0	\$137,000	\$0	\$0	\$0
Street-2001 Ford F-250 4x4 and plow #0146	Central Garage	\$36,000	\$0	\$0	\$0	\$0
Street-2001 Sterling Dump Truck #0001	Central Garage	\$0	\$136,000	\$0	\$0	\$0
Street-2001 Sterling Truck & Street Flusher Assm	Central Garage	\$0	\$0	\$0	\$0	\$160,000
Street-2002 Ford F-250 Truck & Snowplow #0241	Central Garage	\$0	\$0	\$39,000	\$0	\$0
Street-2003 Dodge 4x4 Pickup #0315	Central Garage	\$0	\$0	\$0	\$34,000	\$0
Street-2003 Ford 1-Ton Dump Truck #0313	Central Garage	\$0	\$0	\$40,000	\$0	\$0

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**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Street-2003 International Dump #0344	Central Garage	\$0	\$0	\$138,000	\$0	\$0
Street-2006 International Dump/Plow #0609	Central Garage	\$0	\$0	\$0	\$0	\$150,000
Street-2006 International Dump/Plow #0612	Central Garage	\$0	\$0	\$0	\$0	\$150,000
Street-2007 Ford F-150 #0750	Central Garage	\$0	\$0	\$0	\$28,000	\$0
Street-2008 Case Wheel Loader w/ Plow & Wing	Central Garage	\$0	\$0	\$0	\$0	\$175,000
Street-2012 Pelican Street Sweeper #1207	Central Garage	\$0	\$0	\$0	\$0	\$180,000
Turn Out Gear	Fire	\$60,000	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$338,001</b>	<b>\$2,209,254</b>	<b>\$573,751</b>	<b>\$1,709,000</b>	<b>\$1,295,002</b>
EQB						
Bud King Ice Arena Equipment	Recreation	\$1,200,000	\$0	\$0	\$0	\$0
Fire Truck-105'	Fire	\$880,000	\$0	\$0	\$0	\$0
Fire Truck-75'	Fire	\$700,000	\$0	\$0	\$0	\$0
Mankato Avenue RR Lights	Streets	\$0	\$250,000	\$0	\$0	\$0
Park-1989 Internat. Dump #89-7	Central Garage	\$126,000	\$0	\$0	\$0	\$0
Pedestrian Safety Crossing-Huff & Hwy 61	Streets	\$150,000	\$0	\$0	\$0	\$0
Street-1968 Caterpillar Graders #17 & #19	Central Garage	\$138,000	\$0	\$0	\$0	\$0
Street-1995 International Dump Truck #2	Central Garage	\$136,000	\$0	\$0	\$0	\$0
Street-1998 Case Loader #16	Central Garage	\$137,000	\$0	\$0	\$0	\$0
Street-2000 Sterling Dump Truck #0008	Central Garage	\$136,000	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$3,603,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
<b>ER</b>						
Inspections-2005 Ford Taurus #0509	Central Garage	\$20,000	\$0	\$0	\$0	\$0
Inspections-2006 Ford Taurus #0604	Central Garage	\$0	\$0	\$25,000	\$0	\$0
Inspections-2006 Ford Taurus #0607	Central Garage	\$0	\$25,000	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$20,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FA</b>						
Pavement Maintenance	Airport	\$0	\$0	\$148,500	\$0	\$0
Reconstruct Main Ramp and Connectors	Airport	\$1,354,000	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 1	Airport	\$415,000	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 2	Airport	\$5,760,000	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$7,529,000</b>	<b>\$0</b>	<b>\$148,500</b>	<b>\$0</b>	<b>\$0</b>
<b>FAC</b>						
Extend Garage	Fire	\$150,000	\$0	\$0	\$0	\$0
Masonic Temple Roof Replacement	Senior Center/M	\$109,308	\$0	\$0	\$0	\$0
Tennis Courts	Parks	\$35,000	\$0	\$91,000	\$0	\$50,000
Winona Public Library Water Intrusion	Library	\$177,040	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$471,348</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>GOB</b>						
Reconstruct Main Ramp and Connectors	Airport	\$321,000	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Renovation of Central Fire Station	Fire	\$0	\$0	\$1,300,000	\$0	\$0
Runway and Taxiway Construction Phase 1	Airport	\$23,000	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 2	Airport	\$320,000	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$664,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>
GR						
Automatic External Defibrillators Replacement	Fire	\$0	\$48,000	\$0	\$0	\$0
Bambenek Fields Lights	Parks	\$0	\$0	\$490,000	\$0	\$0
Bambenek Fields Upgrades	Parks	\$0	\$40,000	\$40,000	\$0	\$0
Bike Trail Vila to Pelzer	Streets	\$0	\$0	\$0	\$350,000	\$0
Bud King Ice Arena-Outdoor Rink Upgrades	Recreation	\$0	\$90,000	\$0	\$0	\$0
Curb, Gutter & Sidewalk	Engineering	\$60,000	\$70,000	\$90,000	\$90,000	\$100,000
Dacota Field Reconstruction	Parks	\$0	\$30,000	\$0	\$0	\$0
Dacota Street Playground	Parks	\$0	\$60,000	\$0	\$0	\$0
East Rec Center-Gym Upgrades	Recreation	\$0	\$53,000	\$0	\$0	\$0
Fire/Rescue Boat	Fire	\$0	\$0	\$43,000	\$0	\$0
Latsch Shelter Repair	Parks	\$0	\$0	\$60,000	\$0	\$0
Levee Park Improvements	Parks	\$100,000	\$0	\$0	\$0	\$0
Levee Park Path	Parks	\$0	\$0	\$0	\$0	\$50,000
Library Boiler Replacement	Library	\$0	\$0	\$72,000	\$0	\$0
Masonic Temple	Senior Center/M	\$0	\$526,000	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Masonic Temple-Brick & Masonry	Senior Center/M	\$0	\$0	\$350,000	\$0	\$0
Masonic Temple-New Windows	Senior Center/M	\$0	\$0	\$0	\$90,000	\$0
Masonic Temple-Theatrical Drop Restoration	Senior Center/M	\$0	\$0	\$2,300,000	\$0	\$0
Pavement Maintenance	Airport	\$0	\$0	\$16,500	\$0	\$0
Pedestrian Crossing/Safety Improvements	Streets	\$0	\$250,000	\$0	\$0	\$0
Removal of Restroom Building Near Unity Circle	Parks	\$0	\$35,000	\$0	\$0	\$0
Skate Park Structure Repair & Resurface	Recreation	\$0	\$0	\$65,000	\$0	\$0
Sobieski Park Building Removal	Parks	\$20,000	\$0	\$0	\$0	\$0
Soccer Field & Veteran's Park Irrigation	Parks	\$0	\$60,000	\$0	\$0	\$0
St. Charles Street Playground Renovation	Parks	\$0	\$0	\$110,000	\$0	\$0
Sugarloaf Trail Redevelopment	Recreation	\$0	\$65,000	\$0	\$0	\$0
Tillman Park Shelter	Parks	\$0	\$0	\$50,000	\$0	\$0
Traffic Control - Pre-emption	Fire	\$0	\$0	\$60,000	\$0	\$0
Traffic Control-Stations	Fire	\$0	\$30,000	\$0	\$0	\$0
Valley Oaks Playground and Basketball Court Re	Parks	\$0	\$0	\$0	\$80,000	\$0
Winona Public Library Front Entrance Awning	Library	\$0	\$50,000	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$180,000</b>	<b>\$1,407,000</b>	<b>\$3,746,500</b>	<b>\$610,000</b>	<b>\$150,000</b>
<b>MSAS</b>						
Franklin Street-Howard to Sarnia	Streets	\$600,000	\$0	\$0	\$0	\$0
Grand Street-Sarnia to Wabasha	Streets	\$0	\$900,000	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Hamilton Street Broadway to Howard	Streets	\$0	\$0	\$0	\$800,000	\$0
Hamilton Street-Second to Broadway	Streets	\$0	\$0	\$800,000	\$0	\$0
Sioux Street-Fourth to Sarnia	Streets	\$0	\$0	\$0	\$0	\$1,000,000
<b>Total for Funding Source</b>		<b>\$600,000</b>	<b>\$900,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>
OTH						
Dome Restoration	Library	\$0	\$0	\$50,000	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
PA						
Commerical Dock -Concrete Cap	Port Authority	\$90,000	\$0	\$0	\$0	\$0
Commerical Harbor-Riverview Drive	Port Authority	\$0	\$0	\$0	\$200,000	\$0
<b>Total for Funding Source</b>		<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
RES						
Bambenek Fields Upgrades	Parks	\$0	\$11,000	\$11,000	\$0	\$0
City Street Reconstruction	Streets	\$1,000,000	\$0	\$0	\$0	\$0
Dacota Field Reconstruction	Parks	\$0	\$30,000	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$1,000,000</b>	<b>\$41,000</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>
SA						
Bud King Ice Arena Equipment	Recreation	\$200,000	\$0	\$0	\$0	\$0
Commerical Dock -Concrete Cap	Port Authority	\$360,000	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Commerical Harbor-Riverview Drive	Port Authority	\$0	\$0	\$0	\$800,000	\$0
Masonic Temple Roof Replacement	Senior Center/M	\$109,192	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 1	Airport	\$23,000	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 2	Airport	\$320,000	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$1,012,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>
SP						
Curb, Gutter & Sidewalk	Engineering	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Franklin Street-Howard to Sarnia	Streets	\$60,000	\$0	\$0	\$0	\$0
Grand Street-Sarnia to Wabasha	Streets	\$0	\$70,000	\$0	\$0	\$0
Hamilton Street Broadway to Howard	Streets	\$0	\$0	\$0	\$80,000	\$0
Hamilton Street-Second to Broadway	Streets	\$0	\$0	\$80,000	\$0	\$0
Sioux Street-Fourth to Sarnia	Streets	\$0	\$0	\$0	\$0	\$100,000
<b>Total for Funding Source</b>		<b>\$160,000</b>	<b>\$170,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$200,000</b>
ST						
Louisa Street Extension	Streets	\$0	\$0	\$0	\$10,000,000	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>
UR						
Aeration Equipment	Sanitary Sewers	\$0	\$0	\$0	\$210,000	\$0
Bar Screen	Sanitary Sewers	\$0	\$0	\$175,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Belt Press	Sanitary Sewers	\$0	\$900,000	\$0	\$0	\$0
Center St Track Crossing - 10" Watermain	Watermains	\$0	\$185,000	\$0	\$0	\$0
Digester Boiler	Sanitary Sewers	\$0	\$0	\$300,000	\$0	\$0
Grit Washer	Sanitary Sewers	\$0	\$150,000	\$0	\$0	\$0
Inspection Camera	Sanitary Sewers	\$45,000	\$0	\$0	\$0	\$0
Inspection Camera	Storm Sewers	\$45,000	\$0	\$0	\$0	\$0
Lift Station #6 (Vila & Gilmore)	Sanitary Sewers	\$0	\$200,000	\$0	\$0	\$0
Lift Station #7 (Mankato & Sarnia)	Sanitary Sewers	\$1,300,000	\$0	\$0	\$0	\$0
Lift Station #9 (Airport)	Sanitary Sewers	\$0	\$0	\$200,000	\$0	\$0
Pleasant Valley Reservoir	Watermains	\$750,000	\$0	\$0	\$0	\$0
Primary Clarifier	Sanitary Sewers	\$0	\$0	\$0	\$0	\$630,000
Screening Compactor	Sanitary Sewers	\$0	\$70,000	\$0	\$0	\$0
Slip Lining of Sewers	Sanitary Sewers	\$0	\$0	\$200,000	\$0	\$200,000
Trickling Filter	Sanitary Sewers	\$0	\$0	\$0	\$250,000	\$0
Turbine Engine	Sanitary Sewers	\$60,000	\$0	\$0	\$0	\$60,000
Water-1997 Dodge 1 Ton Dump #97-7	Central Garage	\$0	\$0	\$0	\$43,000	\$0
Water-1999 Case Backhoe Tractor #99-5	Central Garage	\$0	\$0	\$88,500	\$0	\$0
Water-2002 Chev 3/4 Flatbed #0208	Central Garage	\$0	\$0	\$36,000	\$0	\$0
Water-2002 Chevrolet Impala #0206	Central Garage	\$0	\$26,000	\$0	\$0	\$0
Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowpl	Central Garage	\$36,000	\$0	\$0	\$0	\$0
Water-2006 Ford 4x4 Pickup #0610	Central Garage	\$0	\$28,000	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2015	2016	2017	2018	2019
Water-2007 John Deere Mower #0712	Central Garage	\$18,000	\$0	\$0	\$0	\$0
Water-Ford F-250 4x4 w/ Service Body #1209	Central Garage	\$0	\$0	\$0	\$0	\$50,000
Watermain Improvements	Watermains	\$0	\$0	\$250,000	\$0	\$0
Well Maintenance	Watermains	\$55,000	\$0	\$60,000	\$0	\$60,000
WWTP-1987 Intern. 6x4 with Slinger Spreader #1	Central Garage	\$0	\$182,000	\$0	\$0	\$0
WWTP-1991 Intern. Flusher #2	Central Garage	\$0	\$0	\$95,000	\$0	\$0
WWTP-1992 Intern. 6x6 with Slinger Spreader #1	Central Garage	\$0	\$0	\$0	\$200,000	\$0
WWTP-1995 Ford F-700 #14	Central Garage	\$0	\$80,000	\$0	\$0	\$0
WWTP-2000 Bobcat Loader/Brm #00-18	Central Garage	\$0	\$0	\$51,000	\$0	\$0
WWTP-2007 Ford Crown Victoria #0705	Central Garage	\$26,000	\$0	\$0	\$0	\$0
WWTP-2008 Ford F-250 #0807	Central Garage	\$0	\$0	\$0	\$38,000	\$0
WWTP-2009 Toro 328D Mower #0907	Central Garage	\$0	\$0	\$0	\$0	\$24,000
<b>Total for Funding Source</b>		<b>\$2,335,000</b>	<b>\$1,821,000</b>	<b>\$1,455,500</b>	<b>\$741,000</b>	<b>\$1,024,000</b>
Grand Total		\$18,002,541	\$6,828,254	\$8,381,251	\$15,040,000	\$3,719,002

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE**

FS Project Name	Department	2020	2021	2022	2023	2024
DONA						
	<b>Total for Funding Source</b>	\$0	\$0	\$0	\$0	\$0
EQ						
	<b>Total for Funding Source</b>	\$0	\$0	\$0	\$0	\$0
EQB						
	<b>Total for Funding Source</b>	\$0	\$0	\$0	\$0	\$0
ER						
	<b>Total for Funding Source</b>	\$0	\$0	\$0	\$0	\$0
FA						
	<b>Total for Funding Source</b>	\$0	\$0	\$0	\$0	\$0
FAC						
	<b>Total for Funding Source</b>	\$0	\$50,000	\$0	\$0	\$0
GOB						
	<b>Total for Funding Source</b>	\$0	\$0	\$0	\$0	\$0
GR						
	<b>Total for Funding Source</b>	\$205,000	\$105,000	\$180,000	\$110,000	\$110,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE**

FS Project Name	Department	2020	2021	2022	2023	2024
MSAS						
Total for Funding Source		\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
OTH						
Total for Funding Source		\$14,000,000	\$0	\$0	\$0	\$0
PA						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
RES						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
SA						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
SP						
Total for Funding Source		\$200,000	\$180,000	\$200,000	\$100,000	\$100,000
ST						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
UR						
Total for Funding Source		\$500,000	\$260,000	\$0	\$65,000	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE**

FS Project Name	Department	2020	2021	2022	2023	2024
Grand Total		\$15,905,000	\$1,595,000	\$1,380,000	\$275,000	\$210,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
DONA						
Automatic External Defibrillators Replacement	Fire	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EQ						
Central Garage-2000 Chev Pickup 4x4 #002	Central Garage	\$0	\$0	\$0	\$0	\$0
Central Garage-2003 Ford Windstar Van #0310-Pool Car	Central Garage	\$0	\$0	\$0	\$0	\$0
Central Garage-2005 Ford Taurus #0508-Pool Car	Central Garage	\$0	\$0	\$0	\$0	\$0
Central Garage-2007 Crown Victoria #0703	Central Garage	\$0	\$0	\$0	\$0	\$0
Central Garage-2011 Ford Fusion #1108	Central Garage	\$0	\$0	\$0	\$0	\$0
Engineering-1999 Chev S-10 #9909	Central Garage	\$0	\$0	\$0	\$0	\$0
Engineering-2002 Chevy Pickup #0212	Central Garage	\$0	\$0	\$0	\$0	\$0
Engineering-2003 Ford Excursion #0308	Central Garage	\$0	\$0	\$0	\$0	\$0
Engineering-2011 Ford Escape Hybrid Vehicle #1114	Central Garage	\$0	\$0	\$0	\$0	\$0
Fire-1993 Pierce 105 Ft Ladder Truck #238	Central Garage	\$0	\$0	\$0	\$0	\$0
Fire-1996 Pierce Telesquirt Aerial Ladder Truck Replace	Central Garage	\$0	\$0	\$0	\$0	\$0
Fire-1999 Ford Crown Victoria #99-6	Central Garage	\$0	\$0	\$0	\$0	\$0
Fire-2004 Ford Crown Victoria #004	Central Garage	\$0	\$0	\$0	\$0	\$0
Park Rec-1997 Chev Pickup #97-3	Central Garage	\$0	\$0	\$0	\$0	\$0
Park Rec-2000 Chev Malibu #0019	Central Garage	\$0	\$0	\$0	\$0	\$0
Park Rec-2003 Buick Century #0306	Central Garage	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Park Rec-2005 Chevy Malibu #0205	Central Garage	\$0	\$0	\$0	\$0	\$0
Park Rec-2005 Dodge Caravan SE #0515	Central Garage	\$0	\$0	\$0	\$0	\$0
Park Rec-2008 Ford Crown Victoria #0803	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1982 Altosar (Weed Harvester, Lake)	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1988 Massey Ferguson Tractor Loader #88-10	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1989 Hustler Mower #89-2	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1990 Chevrolet 1/2 ton pickup #90-22	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1991 Internat. Dump #91-1	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1993 Smithco Leaf Sweeper 93-3	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1994 Cushman #94-1	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-1996 Chevrolet Aerial Bucket Truck #96-1	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2000 Chev 4x4 Pickup #007	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2001 Chev 4x4 pickup/plow #0105	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2002 Chevy 4x4 Pick-up and Snowplow #0209	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2002 Ford Utility Van #0210	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2003 Chev 1/2 ton 4x4 truck #0309 and snowplow	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2006 Ford 1 Ton Dump Truck #0608	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2006 Ford F-150 4x4 #0615	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2006 Ford F-150 Pickup #0605	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2006 Ford F-350 Sander Truck #0617	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2006 Isuzu NQR Trash Compactor Truck #0614	Central Garage	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Park-2008 Hustler Mower #0810	Central Garage	\$0	\$0	\$0	\$0	\$0
Park-2011 Toro 5900D Wing Mower #1011	Central Garage	\$0	\$0	\$0	\$0	\$0
Police- Replace 2 Patrol Cars	Central Garage	\$0	\$0	\$0	\$0	\$0
Police-2010 Ford Explorer #1004	Central Garage	\$0	\$0	\$0	\$0	\$0
Police-3 Patrol Cars	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1980 Chevy Street Oiler Truck #10	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1986 Bomag Rubber Tire Compactor #23	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1989 PB Blacktop Patching Insert Box #29	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1993 Buethling Asphalt Compactor and Trailer #24	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1996 Chevy Pickup/Plow Truck #28	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1997 Chevy 1/2 ton pickup #38	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1998 Rosco Asphalt Compactor #20	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1999 Ford F-350 Dump #42	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1999 Klauer Sno-Go Blower #22	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2001 Case Loader #0133	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2001 Ford F-250 4x4 and plow #0146	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2001 Sterling Dump Truck #0001	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2001 Sterling Truck & Street Flusher Assm. #0105	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2002 Ford F-250 Truck & Snowplow #0241	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2003 Dodge 4x4 Pickup #0315	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2003 Ford 1-Ton Dump Truck #0313	Central Garage	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Street-2003 International Dump #0344	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2006 International Dump/Plow #0609	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2006 International Dump/Plow #0612	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2007 Ford F-150 #0750	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2008 Case Wheel Loader w/ Plow & Wing #0806	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2012 Pelican Street Sweeper #1207	Central Garage	\$0	\$0	\$0	\$0	\$0
Turn Out Gear	Fire	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EQB</b>						
Bud King Ice Arena Equipment	Recreation	\$0	\$0	\$0	\$0	\$0
Fire Truck-105'	Fire	\$0	\$0	\$0	\$0	\$0
Fire Truck-75'	Fire	\$0	\$0	\$0	\$0	\$0
Mankato Avenue RR Lights	Streets	\$0	\$0	\$0	\$0	\$0
Park-1989 Internat. Dump #89-7	Central Garage	\$0	\$0	\$0	\$0	\$0
Pedestrian Safety Crossing-Huff & Hwy 61	Streets	\$0	\$0	\$0	\$0	\$0
Street-1968 Caterpillar Graders #17 & #19	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1995 International Dump Truck #2	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-1998 Case Loader #16	Central Garage	\$0	\$0	\$0	\$0	\$0
Street-2000 Sterling Dump Truck #0008	Central Garage	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
<b>ER</b>						
Inspections-2005 Ford Taurus #0509	Central Garage	\$0	\$0	\$0	\$0	\$0
Inspections-2006 Ford Taurus #0604	Central Garage	\$0	\$0	\$0	\$0	\$0
Inspections-2006 Ford Taurus #0607	Central Garage	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FA</b>						
Pavement Maintenance	Airport	\$0	\$0	\$0	\$0	\$0
Reconstruct Main Ramp and Connectors	Airport	\$0	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 1	Airport	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FAC</b>						
Extend Garage	Fire	\$0	\$0	\$0	\$0	\$0
Masonic Temple Roof Replacement	Senior Center/M	\$0	\$0	\$0	\$0	\$0
Tennis Courts	Parks	\$0	\$50,000	\$0	\$0	\$0
Winona Public Library Water Intrusion	Library	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GOB</b>						
Reconstruct Main Ramp and Connectors	Airport	\$0	\$0	\$0	\$0	\$0
Renovation of Central Fire Station	Fire	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Runway and Taxiway Construction Phase 1	Airport	\$0	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 2	Airport	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR						
Automatic External Defibrillators Replacement	Fire	\$0	\$0	\$0	\$0	\$0
Bambenek Fields Lights	Parks	\$0	\$0	\$0	\$0	\$0
Bambenek Fields Upgrades	Parks	\$0	\$0	\$0	\$0	\$0
Bike Trail Vila to Pelzer	Streets	\$0	\$0	\$0	\$0	\$0
Bud King Ice Arena-Outdoor Rink Upgrades	Recreation	\$0	\$0	\$0	\$0	\$0
Curb, Gutter & Sidewalk	Engineering	\$105,000	\$105,000	\$110,000	\$110,000	\$110,000
Dacota Field Reconstruction	Parks	\$0	\$0	\$0	\$0	\$0
Dacota Street Playground	Parks	\$0	\$0	\$0	\$0	\$0
East Rec Center-Gym Upgrades	Recreation	\$0	\$0	\$0	\$0	\$0
Fire/Rescue Boat	Fire	\$0	\$0	\$0	\$0	\$0
Latsch Island Trailhead & Road Repairs	Parks	\$100,000	\$0	\$0	\$0	\$0
Latsch Pavilion Playground Equip - Replacement	Parks	\$0	\$0	\$70,000	\$0	\$0
Latsch Shelter Repair	Parks	\$0	\$0	\$0	\$0	\$0
Levee Park Improvements	Parks	\$0	\$0	\$0	\$0	\$0
Levee Park Path	Parks	\$0	\$0	\$0	\$0	\$0
Library Boiler Replacement	Library	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Masonic Temple	Senior Center/M	\$0	\$0	\$0	\$0	\$0
Masonic Temple-Brick & Masonry	Senior Center/M	\$0	\$0	\$0	\$0	\$0
Masonic Temple-New Windows	Senior Center/M	\$0	\$0	\$0	\$0	\$0
Masonic Temple-Theatrical Drop Restoration	Senior Center/M	\$0	\$0	\$0	\$0	\$0
Pavement Maintenance	Airport	\$0	\$0	\$0	\$0	\$0
Pedestrian Crossing/Safety Improvemements	Streets	\$0	\$0	\$0	\$0	\$0
Removal of Restroom Building Near Unity Circle	Parks	\$0	\$0	\$0	\$0	\$0
Skate Park Structure Repair & Resurface	Recreation	\$0	\$0	\$0	\$0	\$0
Sobieski Park Building Removal	Parks	\$0	\$0	\$0	\$0	\$0
Soccer Field & Veteran's Park Irrigation	Parks	\$0	\$0	\$0	\$0	\$0
St. Charles Street Playground Renovation	Parks	\$0	\$0	\$0	\$0	\$0
Sugarloaf Trail Redevelopment	Recreation	\$0	\$0	\$0	\$0	\$0
Tillman Park Shelter	Parks	\$0	\$0	\$0	\$0	\$0
Traffic Control - Pre-emption	Fire	\$0	\$0	\$0	\$0	\$0
Traffic Control-Stations	Fire	\$0	\$0	\$0	\$0	\$0
Valley Oaks Playground and Basketball Court Reconstruct	Parks	\$0	\$0	\$0	\$0	\$0
Winona Public Library Front Entrance Awning	Library	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$205,000</b>	<b>\$105,000</b>	<b>\$180,000</b>	<b>\$110,000</b>	<b>\$110,000</b>
MSAS						
Baker Street-Fourth to Sarnia	Streets	\$1,000,000	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Franklin Street-Howard to Sarnia	Streets	\$0	\$0	\$0	\$0	\$0
Grand Street-Sarnia to Wabasha	Streets	\$0	\$0	\$0	\$0	\$0
Hamilton Street Broadway to Howard	Streets	\$0	\$0	\$0	\$0	\$0
Hamilton Street-Second to Broadway	Streets	\$0	\$0	\$0	\$0	\$0
Mankato Avenue-Broadway to Howard	Streets	\$0	\$0	\$1,000,000	\$0	\$0
Mankato Avenue-Broadway to Second	Streets	\$0	\$1,000,000	\$0	\$0	\$0
Sioux Street-Fourth to Sarnia	Streets	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
OTH						
Dome Restoration	Library	\$0	\$0	\$0	\$0	\$0
Louisa Street Overpass	Streets	\$14,000,000	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
PA						
Commerical Dock -Concrete Cap	Port Authority	\$0	\$0	\$0	\$0	\$0
Commerical Harbor-Riverview Drive	Port Authority	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RES						
Bambenek Fields Upgrades	Parks	\$0	\$0	\$0	\$0	\$0
City Street Reconstruction	Streets	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Dacota Field Reconstruction	Parks	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SA						
Bud King Ice Arena Equipment	Recreation	\$0	\$0	\$0	\$0	\$0
Commerical Dock -Concrete Cap	Port Authority	\$0	\$0	\$0	\$0	\$0
Commerical Harbor-Riverview Drive	Port Authority	\$0	\$0	\$0	\$0	\$0
Masonic Temple Roof Replacement	Senior Center/M	\$0	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 1	Airport	\$0	\$0	\$0	\$0	\$0
Runway and Taxiway Construction Phase 2	Airport	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SP						
Baker Street-Fourth to Sarnia	Streets	\$100,000	\$0	\$0	\$0	\$0
Curb, Gutter & Sidewalk	Engineering	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Franklin Street-Howard to Sarnia	Streets	\$0	\$0	\$0	\$0	\$0
Grand Street-Sarnia to Wabasha	Streets	\$0	\$0	\$0	\$0	\$0
Hamilton Street Broadway to Howard	Streets	\$0	\$0	\$0	\$0	\$0
Hamilton Street-Second to Broadway	Streets	\$0	\$0	\$0	\$0	\$0
Mankato Avenue-Broadway to Howard	Streets	\$0	\$0	\$100,000	\$0	\$0
Mankato Avenue-Broadway to Second	Streets	\$0	\$80,000	\$0	\$0	\$0
Sioux Street-Fourth to Sarnia	Streets	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
<b>Total for Funding Source</b>		<b>\$200,000</b>	<b>\$180,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
ST						
Louisa Street Extension	Streets	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
UR						
Aeration Equipment	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Bar Screen	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Belt Press	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Center St Track Crossing - 10" Watermain	Watermains	\$0	\$0	\$0	\$0	\$0
Digester Boiler	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Final Force Main	Sanitary Sewers	\$400,000	\$0	\$0	\$0	\$0
Grit Washer	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Inspection Camera	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Inspection Camera	Storm Sewers	\$0	\$0	\$0	\$0	\$0
Lift Station #6 (Vila & Gilmore)	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Lift Station #7 (Mankato & Sarnia)	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Lift Station #9 (Airport)	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Pleasant Valley Reservoir	Watermains	\$0	\$0	\$0	\$0	\$0
Primary Clarifier	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Screening Compactor	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
Screw Pump Equipment	Sanitary Sewers	\$100,000	\$0	\$0	\$0	\$0
Secondary Clarifier Equipment	Sanitary Sewers	\$0	\$200,000	\$0	\$0	\$0
Slip Lining of Sewers	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Trickling Filter	Sanitary Sewers	\$0	\$0	\$0	\$0	\$0
Turbine Engine	Sanitary Sewers	\$0	\$0	\$0	\$65,000	\$0
Water-1997 Dodge 1 Ton Dump #97-7	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-1999 Case Backhoe Tractor #99-5	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-2002 Chev 3/4 Flatbed #0208	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-2002 Chevrolet Impala #0206	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowplow #061	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-2006 Ford 4x4 Pickup #0610	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-2007 John Deere Mower #0712	Central Garage	\$0	\$0	\$0	\$0	\$0
Water-Ford F-250 4x4 w/ Service Body #1209	Central Garage	\$0	\$0	\$0	\$0	\$0
Watermain Improvements	Watermains	\$0	\$0	\$0	\$0	\$0
Well Maintenance	Watermains	\$0	\$60,000	\$0	\$0	\$0
WWTP-1987 Intern. 6x4 with Slinger Spreader #12	Central Garage	\$0	\$0	\$0	\$0	\$0
WWTP-1991 Intern. Flusher #2	Central Garage	\$0	\$0	\$0	\$0	\$0
WWTP-1992 Intern. 6x6 with Slinger Spreader #10	Central Garage	\$0	\$0	\$0	\$0	\$0
WWTP-1995 Ford F-700 #14	Central Garage	\$0	\$0	\$0	\$0	\$0
WWTP-2000 Bobcat Loader/Brm #00-18	Central Garage	\$0	\$0	\$0	\$0	\$0
WWTP-2007 Ford Crown Victoria #0705	Central Garage	\$0	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY FUNDING SOURCE WITH DETAIL**

FS Project Name	Department	2020	2021	2022	2023	2024
WWTP-2008 Ford F-250 #0807	Central Garage	\$0	\$0	\$0	\$0	\$0
WWTP-2009 Toro 328D Mower #0907	Central Garage	\$0	\$0	\$0	\$0	\$0
<b>Total for Funding Source</b>		<b>\$500,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>
Grand Total		\$15,905,000	\$1,595,000	\$1,380,000	\$275,000	\$210,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2024  
**LIST BY ACCOUNT NUMBER FOR 2015**

Account Number		Department	Project Name	FS	2015
101	42110 7402	Central Garage	Police- Replace 2 Patrol Cars	EQ	\$57,500
101	42210 7209	Fire	Extend Garage	FAC	\$150,000
101	42210 7409	Fire	Fire Truck-105'	EQB	\$880,000
101	42210 7409	Fire	Fire Truck-75'	EQB	\$700,000
101	42210 7409	Fire	Turn Out Gear	EQ	\$60,000
101	43110 7409	Central Garage	Engineering-1999 Chev S-10 #9909	EQ	\$16,500
101	43120 7409	Central Garage	Street-1968 Caterpillar Graders #17 & #19	EQB	\$138,000
101	43120 7409	Central Garage	Street-1989 PB Blacktop Patching Insert Box #29	EQ	\$47,000
101	43120 7409	Central Garage	Street-1995 International Dump Truck #2	EQB	\$136,000
101	43120 7409	Central Garage	Street-1998 Case Loader #16	EQB	\$137,000
101	43120 7409	Central Garage	Street-2000 Sterling Dump Truck #0008	EQB	\$136,000
101	43120 7409	Central Garage	Street-2001 Ford F-250 4x4 and plow #0146	EQ	\$36,000
101	43170 7409	Central Garage	Central Garage-2000 Chev Pickup 4x4 #002	EQ	\$1
101	45210 7309	Parks	Levee Park Improvements	GR	\$100,000
101	45210 7402	Central Garage	Park-1989 Internat. Dump #89-7	EQB	\$126,000
101	45210 7402	Central Garage	Park-1994 Cushman #94-1	EQ	\$60,000

Account Number		Department	Project Name	FS	2015
101	45210 7402	Central Garage	Park-2000 Chev 4x4 Pickup #007	EQ	\$26,000
101	45210 7402	Central Garage	Park-2002 Chevy 4x4 Pick-up and Snowplow #0209	EQ	\$35,000
101	45210 7309	Parks	Sobieski Park Building Removal	GR	\$20,000
101	45210 7309	Parks	Tennis Courts	FAC	\$35,000
<b>Sum for Fund# 101</b>					<b>\$2,896,001</b>
401	49911 7309	Engineering	Curb, Gutter & Sidewalk	SP	\$100,000
<b>Sum for Fund# 401</b>					<b>\$100,000</b>
406	49911 7309	Engineering	Curb, Gutter & Sidewalk	GR	\$60,000
<b>Sum for Fund# 406</b>					<b>\$60,000</b>
410	49912 7309	Streets	Franklin Street-Howard to Sarnia	MSAS	\$600,000
410	49912 7309	Streets	Franklin Street-Howard to Sarnia	SP	\$60,000
410	49912 7309	Streets	Pedestrian Safety Crossing-Huff & Hwy 61	EQB	\$150,000
410	49932 7309	Streets	City Street Reconstruction	RES	\$1,000,000
<b>Sum for Fund# 410</b>					<b>\$1,810,000</b>
419	49826 7309	Airport	Runway and Taxiway Construction Phase 1	GOB	\$23,000
419	49826 7309	Airport	Runway and Taxiway Construction Phase 1	FA	\$415,000
419	49826 7309	Airport	Runway and Taxiway Construction Phase 1	SA	\$23,000
419	49827 7309	Airport	Runway and Taxiway Construction Phase 2	GOB	\$320,000
419	49827 7309	Airport	Runway and Taxiway Construction Phase 2	SA	\$320,000
419	49827 7309	Airport	Runway and Taxiway Construction Phase 2	FA	\$5,760,000

Account Number		Department	Project Name	FS	2015	
<b>Sum for Fund# 419</b>					<b>\$6,861,000</b>	
601	49412	7309	Watermains	Pleasant Valley Reservoir	UR	\$750,000
601	49412	7309	Watermains	Well Maintenance	UR	\$55,000
601	49414	7402	Central Garage	Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowplow #0611	UR	\$36,000
601	49414	7409	Central Garage	Water-2007 John Deere Mower #0712	UR	\$18,000
<b>Sum for Fund# 601</b>					<b>\$859,000</b>	
602	49459	7309	Sanitary Sewers	Inspection Camera	UR	\$45,000
602	49459	7309	Sanitary Sewers	Lift Station #7 (Mankato & Sarnia)	UR	\$1,300,000
602	49459	7309	Sanitary Sewers	Turbine Engine	UR	\$60,000
602	49459	7402	Central Garage	WWTP-2007 Ford Crown Victoria #0705	UR	\$26,000
<b>Sum for Fund# 602</b>					<b>\$1,431,000</b>	
612	49829	7309	Airport	Reconstruct Main Ramp and Connectors	FA	\$1,354,000
612	49829	7309	Airport	Reconstruct Main Ramp and Connectors	GOB	\$321,000
<b>Sum for Fund# 612</b>					<b>\$1,675,000</b>	
617	45125	7309	Recreation	Bud King Ice Arena Equipment	EQB	\$1,200,000
617	45125	7309	Recreation	Bud King Ice Arena Equipment	SA	\$200,000
617	45143	7309	Senior Center/Masonic Te	Masonic Temple Roof Replacement	SA	\$109,192
617	45143	7309	Senior Center/Masonic Te	Masonic Temple Roof Replacement	FAC	\$109,308
<b>Sum for Fund# 617</b>					<b>\$1,618,500</b>	
618	45510	7309	Library	Winona Public Library Water Intrusion	FAC	\$177,040

Account Number		Department	Project Name	FS	2015	
				<b>Sum for Fund# 618</b>	<b>\$177,040</b>	
651	43150	7309	Storm Sewers	Inspection Camera	UR	\$45,000
				<b>Sum for Fund# 651</b>	<b>\$45,000</b>	
652	42410	7409	Central Garage	Inspections-2005 Ford Taurus #0509	ER	\$20,000
				<b>Sum for Fund# 652</b>	<b>\$20,000</b>	
945	46511	7309	Port Authority	Commerical Dock -Concrete Cap	SA	\$360,000
945	46511	7309	Port Authority	Commerical Dock -Concrete Cap	PA	\$90,000
				<b>Sum for Fund# 945</b>	<b>\$450,000</b>	
Grand Total						\$18,002,541

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2024  
**LIST BY ACCOUNT NUMBER FOR TAX LEVY (GR) IN 2015**

Account Number	Department	Project Name	FS	2015
101 45210 7309	Parks	Levee Park Improvements	GR	\$100,000
101 45210 7309	Parks	Sobieski Park Building Removal	GR	\$20,000
			<b>Sum for Fund# 101</b>	<b>\$120,000</b>
406 49911 7309	Engineering	Curb, Gutter & Sidewalk	GR	\$60,000
			<b>Sum for Fund# 406</b>	<b>\$60,000</b>
Grand Total				\$180,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY DEPARTMENT**

Department	2015	2016	2017	2018	2019
Airport	\$8,536,000	\$0	\$165,000	\$0	\$0
Aquatic Center	\$0	\$0	\$0	\$0	\$0
Central Garage	\$1,051,001	\$2,550,254	\$869,251	\$1,990,000	\$1,369,002
City Hall	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Engineering	\$160,000	\$170,000	\$190,000	\$190,000	\$200,000
Fire	\$1,790,000	\$83,000	\$1,403,000	\$0	\$0
Flood and Storm Control	\$0	\$0	\$0	\$0	\$0
Library	\$177,040	\$50,000	\$122,000	\$0	\$0
Parks	\$155,000	\$266,000	\$852,000	\$80,000	\$100,000
Parks or Recreation	\$0	\$0	\$0	\$0	\$0
Port Authority	\$450,000	\$0	\$0	\$1,000,000	\$0
Recreation	\$1,400,000	\$208,000	\$65,000	\$0	\$0
Sanitary Sewers	\$1,405,000	\$1,320,000	\$875,000	\$460,000	\$890,000
Senior Center/Masonic Temple	\$218,500	\$526,000	\$2,650,000	\$90,000	\$0
Storm Sewers	\$45,000	\$0	\$0	\$0	\$0
Streets	\$1,810,000	\$1,470,000	\$880,000	\$11,230,000	\$1,100,000
Transit	\$0	\$0	\$0	\$0	\$0
Watermains	\$805,000	\$185,000	\$310,000	\$0	\$60,000
<b>Grand Total:</b>	<b>\$18,002,541</b>	<b>\$6,828,254</b>	<b>\$8,381,251</b>	<b>\$15,040,000</b>	<b>\$3,719,002</b>

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>AQUATIC, PARKS &amp; RECREATION</b>							
<b><u>Parks</u></b>							
<b>Bambenek Fields Lights</b>							
Funding Source:	GR	\$0	\$0	\$490,000	\$0	\$0	101 45210 7309
Comments: Add lights to the five fields that currently do not have lighting.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Bambenek Fields Upgrades</b>							
Funding Source:	GR	\$0	\$40,000	\$40,000	\$0	\$0	101 45210 7309
Comments: Raise outfields and add irrigation. Field 3, 4,2 and the Hamilton Street green space.							
Funding Source:	RES	\$0	\$11,000	\$11,000	\$0	\$0	101 45210 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$51,000</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Dacota Field Reconstruction</b>							
Funding Source:	GR	\$0	\$30,000	\$0	\$0	\$0	101 45210 7309
Comments: Add fill of low areas of the field and add fencing.							
Funding Source:	RES	\$0	\$30,000	\$0	\$0	\$0	101 45210 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Dacota Street Playground</b>							
Funding Source:	GR	\$0	\$60,000	\$0	\$0	\$0	101 45120 7309
Comments: Replace the Dakota Street Playground.							
<b>Total Project</b>		<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Latsch Shelter Repair</b>							
Funding Source:	GR	\$0	\$0	\$60,000	\$0	\$0	101 45210 7309
Comments: General Upgrade, electrical, doors, windows, fireplace.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Levee Park Improvements</b>							
Funding Source:	GR	\$100,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Levee Park Improvements.							
<b>Total Project</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Levee Park Path</b>							
Funding Source:	GR	\$0	\$0	\$0	\$0	\$50,000	101 45210 7309
Comments: Path from Levee Park to Riverview Drive needs to be reconstructed.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>Removal of Restroom Building Near Unity Circle</b>							
Funding Source:	GR	\$0	\$35,000	\$0	\$0	\$0	101 45210 7309
Comments: Electrical and irrigation relocation.							
<b>Total Project</b>		<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Sobieski Park Building Removal</b>							
Funding Source:	GR	\$20,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Removal of building in Sobieski Park; includes hazardous material survey, site work, design costs and contingency for amount for pavilion upgrade.							
<b>Total Project</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Soccer Field &amp; Veteran's Park Irrigation</b>							
Funding Source:	GR	\$0	\$60,000	\$0	\$0	\$0	101 45210 7309
Comments: Veteran's Park irrigation on City water to curb discoloring of monuments. Soccer fields to well water.							
<b>Total Project</b>		<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>St. Charles Street Playground Renovation</b>							
Funding Source:	GR	\$0	\$0	\$110,000	\$0	\$0	101 45210 7309
Comments: Inclusive playground upgrade.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Tennis Courts</b>							
Funding Source:	FAC	\$35,000	\$0	\$91,000	\$0	\$50,000	101 45210 7309
Comments: Bandshell Tennis Courts. Includes color coating with Armor protection, fence improvements and bang board repair.							
<b>Total Project</b>		<b>\$35,000</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>Tillman Park Shelter</b>							
Funding Source:	GR	\$0	\$0	\$50,000	\$0	\$0	101 45210 7309
Comments: General building upgrades. ADA compliance.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Valley Oaks Playground and Basketball Court Reconstruction</b>							
Funding Source:	GR	\$0	\$0	\$0	\$80,000	\$0	101 45210 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	
<b>Total for Parks</b>		<b>\$155,000</b>	<b>\$266,000</b>	<b>\$852,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Recreation</b>							
<b>Bud King Ice Arena Equipment</b>							
Funding Source:	EQB	\$1,200,000	\$0	\$0	\$0	\$0	617 45125 7309
Comments: This project includes the replacement of the refrigeration system as well as the replacement of the rink floor. This also includes the upgrades to remove R-22 from the facility.							
Funding Source:	SA	\$200,000	\$0	\$0	\$0	\$0	617 45125 7309
Comments:							
<b>Total Project</b>		<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Bud King Ice Arena-Outdoor Rink Upgrades</b>							
Funding Source:	GR	\$0	\$90,000	\$0	\$0	\$0	617 45125 7309
Comments: This project includes the upgrades to the outdoor rink at Bud King Ice Arena. This includes the removal of the bathroom facility, grade the site to improve water runoff, and new dasher boards.							
<b>Total Project</b>		<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>East Rec Center-Gym Upgrades</b>							
Funding Source:	GR	\$0	\$53,000	\$0	\$0	\$0	617 45125 7309
Comments: Replace the current gym floor and basketball standards in the East Recreation Center. The floor and equipment is original to the building.							
<b>Total Project</b>		<b>\$0</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Skate Park Structure Repair &amp; Resurface</b>							
Funding Source:	GR	\$0	\$0	\$65,000	\$0	\$0	617 45125 7309
Comments: This project is designed to replace the current metal structures and resurface the blacktop area of the skate park; this would include a resurface of the basketball court as well.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Sugarloaf Trail Redevelopment</b>							
Funding Source:	GR	\$0	\$65,000	\$0	\$0	\$0	617 45125 7309
Comments: This project would create a trailhead at the base of Sugarloaf. This redevelopment would include parking, trail improvements, signage, kiosks at the base of Sugarloaf and development of an ice climbing park.							
<b>Total Project</b>		<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Recreation</b>		<b>\$1,400,000</b>	<b>\$208,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
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**CITY HALL, LIBRARY & SENIOR CENTER**

Library

**Dome Restoration**

Funding Source: OTH		\$0	\$0	\$50,000	\$0	\$0	618 45510 7309
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Comments: The Winona Public Library will need to complete restoration work on the building's dome. We will seek grants to assist with the total project cost.

<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	
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**Library Boiler Replacement**

Funding Source: GR		\$0	\$0	\$72,000	\$0	\$0	618 45510 7309
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Comments: This project is designed to upgrade the current 1987 boilers in the building and connect to the Autologic system.

<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>	
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**Winona Public Library Front Entrance Awning**

Funding Source: GR		\$0	\$50,000	\$0	\$0	\$0	618 45510 7309
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Comments: The front entrance awning at the Winona Public Library needs to be replaced; the fabric has started to show signs of tearing.

<b>Total Project</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Winona Public Library Water Intrusion</b>							
Funding Source:	FAC	\$177,040	\$0	\$0	\$0	\$0	618 45510 7309
Comments: The Library had water intrusion on the West side of the building in 2013. All signs indicate the North and East side of the building are showing water intrusion. The project would include waterproofing the exterior and interior walls of the building.							
<b>Total Project</b>		<b>\$177,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Library</b>		<b>\$177,040</b>	<b>\$50,000</b>	<b>\$122,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Senior Center/Masonic Temple</b>							
<b>Masonic Temple</b>							
Funding Source:	GR	\$0	\$526,000	\$0	\$0	\$0	617 45143 7309
Comments: Code, HVAC, plumbing and electrical upgrades.							
<b>Total Project</b>		<b>\$0</b>	<b>\$526,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Masonic Temple Roof Replacement</b>							
Funding Source:	FAC	\$109,308	\$0	\$0	\$0	\$0	617 45143 7309
Comments:							
Funding Source:	SA	\$109,192	\$0	\$0	\$0	\$0	617 45143 7309
Comments: This project includes the replacement of the roof at the Masonic Temple as well as restoration to the parapets, cornice and flashing. This would also include the further study of the roof trusses.							
<b>Total Project</b>		<b>\$218,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Masonic Temple-Brick &amp; Masonry</b>							
Funding Source:	GR	\$0	\$0	\$350,000	\$0	\$0	617 45413 7309
Comments: Tuck Pointing.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Masonic Temple-New Windows</b>							
Funding Source:	GR	\$0	\$0	\$0	\$90,000	\$0	617 45143 7309
Comments: Replace all windows. There are approximately 75 windows.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	
<b>Masonic Temple-Theatrical Drop Restoration</b>							
Funding Source:	GR	\$0	\$0	\$2,300,000	\$0	\$0	617 45143 7309
Comments: Restoration of the drops and completely new rigging and grid system.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Senior Center/Masonic Te</b>		<b>\$218,500</b>	<b>\$526,000</b>	<b>\$2,650,000</b>	<b>\$90,000</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number		
<b>ENGINEERING, PUBLIC WORKS &amp; PORT AUTHORITY</b>									
<b><u>Airport</u></b>									
<b>Pavement Maintenance</b>									
Funding Source:	FA	\$0	\$0	\$148,500	\$0	\$0	612	49829	7309
Comments:									
Funding Source:	GR	\$0	\$0	\$16,500	\$0	\$0	612	49829	7309
Comments:									
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>			
<b>Reconstruct Main Ramp and Connectors</b>									
Funding Source:	FA	\$1,354,000	\$0	\$0	\$0	\$0	612	49829	7309
Comments: Reconstruct/									
Funding Source:	GOB	\$321,000	\$0	\$0	\$0	\$0	612	49829	7309
Comments:									
<b>Total Project</b>		<b>\$1,675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Runway and Taxiway Construction Phase 1</b>							
Funding Source:	FA	\$415,000	\$0	\$0	\$0	\$0	419 49826 7309
Comments:							
Funding Source:	GOB	\$23,000	\$0	\$0	\$0	\$0	419 49826 7309
Comments:							
Funding Source:	SA	\$23,000	\$0	\$0	\$0	\$0	419 49826 7309
Comments:							
<b>Total Project</b>		<b>\$461,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Runway and Taxiway Construction Phase 2</b>							
Funding Source:	FA	\$5,760,000	\$0	\$0	\$0	\$0	419 49827 7309
Comments:							
Funding Source:	GOB	\$320,000	\$0	\$0	\$0	\$0	419 49827 7309
Comments:							
Funding Source:	SA	\$320,000	\$0	\$0	\$0	\$0	419 49827 7309
Comments:							
<b>Total Project</b>		<b>\$6,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Airport</b>		<b>\$8,536,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Engineering</b>							
<b>Curb, Gutter &amp; Sidewalk</b>							
Funding Source:	GR	\$60,000	\$70,000	\$90,000	\$90,000	\$100,000	406 49911 7309
Comments: This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.							
Funding Source:	SP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401 49911 7309
Comments:							
<b>Total Project</b>		<b>\$160,000</b>	<b>\$170,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$200,000</b>	
<b>Total for Engineering</b>		<b>\$160,000</b>	<b>\$170,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$200,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>		
<b><u>Port Authority</u></b>									
<b>Commerical Dock -Concrete Cap</b>									
Funding Source:	PA	\$90,000	\$0	\$0	\$0	\$0	945	46511	7309
Comments: Place 10" concrete cap & heavy lift zone at the dock site.									
Funding Source:	SA	\$360,000	\$0	\$0	\$0	\$0	945	46511	7309
Comments:									
<b>Total Project</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>Commerical Harbor-Riverview Drive</b>									
Funding Source:	PA	\$0	\$0	\$0	\$200,000	\$0	945	46511	7309
Comments: Riverview Drive Improvements.									
Funding Source:	SA	\$0	\$0	\$0	\$800,000	\$0	945	46511	7309
Comments:									
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>			
<b>Total for Port Authority</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>			

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Sanitary Sewers</b>							
<b>Aeration Equipment</b>							
Funding Source:	UR	\$0	\$0	\$0	\$210,000	\$0	602 49459 7309
Comments: Replacement.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	
<b>Bar Screen</b>							
Funding Source:	UR	\$0	\$0	\$175,000	\$0	\$0	602 49459 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Belt Press</b>							
Funding Source:	UR	\$0	\$900,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace Belt Press for dewatering biosolids in Digester Building.							
<b>Total Project</b>		<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Digester Boiler</b>							
Funding Source:	UR	\$0	\$0	\$300,000	\$0	\$0	602 49459 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Grit Washer</b>							
Funding Source:	UR	\$0	\$150,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace.							
<b>Total Project</b>		<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Inspection Camera</b>							
Funding Source:	UR	\$45,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments:							
<b>Total Project</b>		<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Lift Station #6 (Vila &amp; Gilmore)</b>							
Funding Source:	UR	\$0	\$200,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace generator and transfer switch and upgrade electrical.							
<b>Total Project</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Lift Station #7 (Mankato &amp; Sarnia)</b>							
Funding Source:	UR	\$1,300,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Replace and upgrade #2 constant pump and controls.							
<b>Total Project</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Lift Station #9 (Airport)</b>							
Funding Source:	UR	\$0	\$0	\$200,000	\$0	\$0	602 49459 7309
Comments: Replace.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Primary Clarifier</b>							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$630,000	602 49459 7309
Comments: Repair and Replace Drives.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,000</b>	
<b>Screening Compactor</b>							
Funding Source:	UR	\$0	\$70,000	\$0	\$0	\$0	602 49459 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Slip Lining of Sewers</b>							
Funding Source:	UR	\$0	\$0	\$200,000	\$0	\$200,000	602 49459 7309
Comments: 2015 will be for the Slip Lining of 7th St between Cummings & Ewing St.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Trickling Filter</b>							
Funding Source:	UR	\$0	\$0	\$0	\$250,000	\$0	602 49459 7309
Comments: Replace Dist. Arms and Filter Media.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Turbine Engine</b>							
Funding Source:	UR	\$60,000	\$0	\$0	\$0	\$60,000	602 49459 7309
Comments: 4 year replacement cycle.							
<b>Total Project</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	
<b>Total for Sanitary Sewers</b>		<b>\$1,405,000</b>	<b>\$1,320,000</b>	<b>\$875,000</b>	<b>\$460,000</b>	<b>\$890,000</b>	
<b>Storm Sewers</b>							
<b>Inspection Camera</b>							
Funding Source:	UR	\$45,000	\$0	\$0	\$0	\$0	651 43150 7309
Comments:							
<b>Total Project</b>		<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Storm Sewers</b>		<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
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**Streets**

**Bike Trail Vila to Pelzer**

Funding Source:	GR	\$0	\$0	\$0	\$350,000	\$0	
Comments:							

<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	
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**City Street Reconstruction**

Funding Source:	RES	\$1,000,000	\$0	\$0	\$0	\$0	410 49932 7309
Comments:							

<b>Total Project</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Franklin Street-Howard to Sarnia</b>							
Funding Source:	MSAS	\$600,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$60,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
<b>Total Project</b>		<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Grand Street-Sarnia to Wabasha</b>							
Funding Source:	MSAS	\$0	\$900,000	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$70,000	\$0	\$0	\$0	
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Hamilton Street Broadway to Howard</b>							
Funding Source:	MSAS	\$0	\$0	\$0	\$800,000	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$0	\$0	\$80,000	\$0	
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	
<b>Hamilton Street-Second to Broadway</b>							
Funding Source:	MSAS	\$0	\$0	\$800,000	\$0	\$0	410 49912 7309
Comments: Reconstruct Hamilton Street from Second Street to Broadway.							
Funding Source:	SP	\$0	\$0	\$80,000	\$0	\$0	
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Louisa Street Extension</b>							
Funding Source:	ST	\$0	\$0	\$0	\$10,000,000	\$0	
Comments: Construction of new Louisa Street.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	
<b>Mankato Avenue RR Lights</b>							
Funding Source:	EQB	\$0	\$250,000	\$0	\$0	\$0	410 49912 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Pedestrian Crossing/Safety Improvements</b>							
Funding Source:	GR	\$0	\$250,000	\$0	\$0	\$0	410 49912 7309
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Pedestrian Safety Crossing-Huff &amp; Hwy 61</b>							
Funding Source:	EQB	\$150,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
<b>Total Project</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Sioux Street-Fourth to Sarnia</b>							
Funding Source:	MSAS	\$0	\$0	\$0	\$0	\$1,000,000	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$0	\$0	\$0	\$100,000	
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	
<b>Total for Streets</b>		<b>\$1,810,000</b>	<b>\$1,470,000</b>	<b>\$880,000</b>	<b>\$11,230,000</b>	<b>\$1,100,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Watermains</b>							
<b>Center St Track Crossing - 10" Watermain</b>							
Funding Source:	UR	\$0	\$185,000	\$0	\$0	\$0	601 49414 7309
Comments: Abandon existing 8" in place.							
<b>Total Project</b>		<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Pleasant Valley Reservoir</b>							
Funding Source:	UR	\$750,000	\$0	\$0	\$0	\$0	601 49412 7309
Comments: Serving Pleasant Valley, including Treetops and Cobblestone for capacity and fire protection.							
<b>Total Project</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Watermain Improvements</b>							
Funding Source:	UR	\$0	\$0	\$250,000	\$0	\$0	601 49412 7309
Comments: As shown in Stantec review.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Well Maintenance</b>							
Funding Source:	UR	\$55,000	\$0	\$60,000	\$0	\$60,000	601 49412 7309
Comments: 10 years per lower well, 6 years per upper well.							
<b>Total Project</b>		<b>\$55,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	
<b>Total for Watermains</b>		<b>\$805,000</b>	<b>\$185,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$60,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>FIRE &amp; EMERGENCY MANAGEMENT</b>							
<b><u>Fire</u></b>							
<b>Automatic External Defibrillators Replacement</b>							
Funding Source:	DONA	\$0	\$5,000	\$0	\$0	\$0	101 42210 7409
Comments:							
Funding Source:	GR	\$0	\$48,000	\$0	\$0	\$0	101 42210 7409
Comments: Replacement of life pac 12 defibrillators x2.							
<b>Total Project</b>		<b>\$0</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Extend Garage</b>							
Funding Source:	FAC	\$150,000	\$0	\$0	\$0	\$0	101 42210 7209
Comments:							
<b>Total Project</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Fire Truck-105'</b>							
Funding Source:	EQB	\$880,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments:							
<b>Total Project</b>		<b>\$880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Fire Truck-75'</b>							
Funding Source:	EQB	\$700,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments:							
<b>Total Project</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Fire/Rescue Boat</b>							
Funding Source:	GR	\$0	\$0	\$43,000	\$0	\$0	101 42210 7409
Comments:							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Renovation of Central Fire Station</b>							
Funding Source:	GOB	\$0	\$0	\$1,300,000	\$0	\$0	101 42210 7209
Comments: Recommended renovation to central fire station based on building assessment figure.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Traffic Control - Pre-emption</b>							
Funding Source:	GR	\$0	\$0	\$60,000	\$0	\$0	101 42210 7409
Comments: Install pre-emption on all traffic control lights.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Traffic Control-Stations</b>							
Funding Source:	GR	\$0	\$30,000	\$0	\$0	\$0	101 42210 7209
Comments: Traffic control lights at both stations.							
<b>Total Project</b>		<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Turn Out Gear</b>							
Funding Source:	EQ	\$60,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments: Part time firefighter turnout gear.							
<b>Total Project</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Fire</b>		<b>\$1,790,000</b>	<b>\$83,000</b>	<b>\$1,403,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>VEHICLES &amp; EQUIPMENT</b>							
<b>Central Garage</b>							
<b>Central Garage-2000 Chev Pickup 4x4 #002</b>							
Funding Source:	EQ	\$1	\$0	\$0	\$0	\$0	101 43170 7409
Comments: Replace 2000 Chev Pickup 4X4 #002 with transfer from Water Dept.							
<b>Total Project</b>		<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Central Garage-2003 Ford Windstar Van #0310-Pool Car</b>							
Funding Source:	EQ	\$0	\$27,000	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2003 Ford Winstar Van #0310 with new and transfer to Park Rec/Bldg Maint.							
<b>Total Project</b>		<b>\$0</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Central Garage-2005 Ford Taurus #0508-Pool Car</b>							
Funding Source:	EQ	\$0	\$25,500	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2005 Ford Taurus #0508 with new and transfer to Park Rec.							
<b>Total Project</b>		<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Central Garage-2007 Crown Victoria #0703</b>							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2007 Crown Victoria #0703 with transfer from Police Dept.							
<b>Total Project</b>		<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Central Garage-2011 Ford Fusion #1108</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$28,000	\$0	101 43170 7402
Comments: Replace 2011 Ford Fusion #1108 with new and transfer to Park Rec.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	
<b>Engineering-1999 Chev S-10 #9909</b>							
Funding Source:	EQ	\$16,500	\$0	\$0	\$0	\$0	101 43110 7409
Comments: Replace 1999 Chev S-10 Pickup #9909 with used.							
<b>Total Project</b>		<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Engineering-2002 Chevy Pickup #0212</b>							
Funding Source:	EQ	\$0	\$16,500	\$0	\$0	\$0	101 43110 7409
Comments: Replace 2002 4x4 Chevrolet pick-up #0212 with used pick-up.							
<b>Total Project</b>		<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Engineering-2003 Ford Excursion #0308</b>							
Funding Source:	EQ	\$0	\$0	\$34,000	\$0	\$0	101 43110 7409
Comments: Replace 2003 Ford Excursion #0308 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Engineering-2011 Ford Escape Hybrid Vehicle #1114</b>							
Funding Source:	EQ	\$0	\$16,500	\$0	\$0	\$0	101 43110 7409
Comments: Trade and replace 2011 Ford Escape Hybrid #1114 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Fire-1993 Pierce 105 Ft Ladder Truck #238</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$1,400,000	\$0	101 42210 7409
Comments: Replace 1993 105 ft ladder truck #238 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	
<b>Fire-1996 Pierce Telesquirt Aerial Ladder Truck Replacement #233</b>							
Funding Source:	EQ	\$0	\$750,000	\$0	\$0	\$0	101 42210 7409
Comments: Replace 1996 50 ft ladder truck with 75 ft ladder truck.							
<b>Total Project</b>		<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Fire-1999 Ford Crown Victoria #99-6</b>							
Funding Source:	EQ	\$0	\$28,750	\$0	\$0	\$0	101 42210 7409
Comments: Replace 1999 Ford Crown Victoria #99-6 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$28,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Fire-2004 Ford Crown Victoria #004</b>							
Funding Source:	EQ	\$0	\$0	\$28,750	\$0	\$0	101 42210 7409
Comments: Replace 2004 Ford Crown Victoria #004 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$28,750</b>	<b>\$0</b>	<b>\$0</b>	
<b>Inspections-2005 Ford Taurus #0509</b>							
Funding Source:	ER	\$20,000	\$0	\$0	\$0	\$0	652 42410 7409
Comments: Replace 2005 Ford Taurus #0509 with new.							
<b>Total Project</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Inspections-2006 Ford Taurus #0604</b>							
Funding Source:	ER	\$0	\$0	\$25,000	\$0	\$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0604 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Inspections-2006 Ford Taurus #0607</b>							
Funding Source:	ER	\$0	\$25,000	\$0	\$0	\$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0607 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park Rec-1997 Chev Pickup #97-3</b>							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Replace 1997 Chev Pickup #97-3 with transfer from Water Dept.							
<b>Total Project</b>		<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park Rec-2000 Chev Malibu #0019</b>							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Replace 2000 Chev Malibu #0019 with transfer from Central Garage Pool Car.							
<b>Total Project</b>		<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park Rec-2003 Buick Century #0306</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$1	617 45110 7402
Comments: Replace Buick Century #0306 with transfer from Central Garage Pool Car.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	
<b>Park Rec-2005 Chevy Malibu #0205</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$1	617 45110 7402
Comments: Replace 2005 Chevy Malibu #0205 with transfer from Inspections Dept.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	
<b>Park Rec-2005 Dodge Caravan SE #0515</b>							
Funding Source:	EQ	\$0	\$0	\$1	\$0	\$0	617 45110 7402
Comments: Replace 2005 Dodge Caravan #0515 with transfer from WWTP or Central Garage Pool Car.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park Rec-2008 Ford Crown Victoria #0803</b>							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Replace 2008 Ford Crown Victoria #0803 with transfer from Police Dept.							
<b>Total Project</b>		<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-1982 Altosar (Weed Harvester, Lake)</b>							
Funding Source:	EQ	\$0	\$220,000	\$0	\$0	\$0	101 45210 7409
Comments: Replace 1982 Alostar #82-4 Lake Weed Harvester, trailer and shore loader conveyor with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-1988 Massey Ferguson Tractor Loader #88-10</b>							
Funding Source:	EQ	\$0	\$65,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1988 Massey Ferguson 4x4 tractor loader #88-10 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-1989 Hustler Mower #89-2</b>							
Funding Source:	EQ	\$0	\$18,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1989 Hustler Mower/Bagger#89-2 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-1989 Internat. Dump #89-7</b>							
Funding Source:	EQB	\$126,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1989 International #89-7 Dump Truck with new.							
<b>Total Project</b>		<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-1990 Chevrolet 1/2 ton pickup #90-22</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$27,000	\$0	101 45210 7402
Comments: Replace 1990 Chevrolet 1/2 ton pickup #90-22 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-1991 Internat. Dump #91-1</b>							
Funding Source:	EQ	\$0	\$130,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1991 International Dump Truck and Snowplow #91-1 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-1993 Smithco Leaf Sweeper 93-3</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$17,000	\$0	101 45210 7402
Comments: 1993 Smithco Leaf Sweeper replace with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	
<b>Park-1994 Cushman #94-1</b>							
Funding Source:	EQ	\$60,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 1994 Cushman Truckster #94-1 with Bobcat Toolcat Utility Work Machine.							
<b>Total Project</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-1996 Chevrolet Aerial Bucket Truck #96-1</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$220,000	101 45210 7402
Comments: Replace 1996 Chevrolet Aerial Bucket Truck #96-1 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	
<b>Park-2000 Chev 4x4 Pickup #007</b>							
Funding Source:	EQ	\$26,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2000 Chevrolet 4x4 pickup truck #007 with new.							
<b>Total Project</b>		<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-2001 Chev 4x4 pickup/plow #0105</b>							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2001 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0105 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-2002 Chevy 4x4 Pick-up and Snowplow #0209</b>							
Funding Source:	EQ	\$35,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2002 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0209 with new.							
<b>Total Project</b>		<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-2002 Ford Utility Van #0210</b>							
Funding Source:	EQ	\$0	\$30,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2002 Ford Utility Van #0210 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-2003 Chev 1/2 ton 4x4 truck #0309 and snowplow</b>							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2003 Chev 1/2 ton 4x4 truck #0309 and snowplow with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
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**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-2006 Ford 1 Ton Dump Truck #0608</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$40,000	\$0	101 45210 7402
Comments: Replace 2006 Ford 1 ton dump truck with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	
<b>Park-2006 Ford F-150 4x4 #0615</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$35,000	101 45210 7402
Comments: Replace 2006 Ford F-150 4x4 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	
<b>Park-2006 Ford F-150 Pickup #0605</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$35,000	101 45210 7402
Comments: Replace 2006 Ford F-150 pickkup #0606 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-2006 Ford F-350 Sander Truck #0617</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$45,000	101 45210 7402
Comments: Replace 2006 Ford F-350 sander truck #0617 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	
<b>Park-2006 Isuzu NQR Trash Compactor Truck #0614</b>							
Funding Source:	EQ	\$0	\$90,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2006 Isuzu NQR Trash Compactor Truck #0614 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Park-2008 Hustler Mower #0810</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$45,000	\$0	101 45210 7402
Comments: Replace 2008 Hustler mower #0810 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	

City of Winona, Minnesota  
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**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Park-2011 Toro 5900D Wing Mower #1011</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$85,000	101 45210 7402
Comments: Replace 2011 Toro 5900D Wing Mower #1011 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	
<b>Police- Replace 2 Patrol Cars</b>							
Funding Source:	EQ	\$57,500	\$0	\$60,000	\$0	\$60,000	101 42110 7402
Comments: Replace two patrol cars.							
<b>Total Project</b>		<b>\$57,500</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	
<b>Police-2010 Ford Explorer #1004</b>							
Funding Source:	EQ	\$0	\$0	\$30,000	\$0	\$0	101 42110 7402
Comments: Replace Ford Explorer with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
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**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Police-3 Patrol Cars</b>							
Funding Source:	EQ	\$0	\$90,000	\$0	\$90,000	\$0	101 42110 7402
Comments: Replace 3 Patrol Cars.							
<b>Total Project</b>		<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	
<b>Street-1968 Caterpillar Graders #17 &amp; #19</b>							
Funding Source:	EQB	\$138,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace two 1968 Caterpillar Graders #17 & #19 with one used Motor Grader.							
<b>Total Project</b>		<b>\$138,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1980 Chevy Street Oiler Truck #10</b>							
Funding Source:	EQ	\$0	\$0	\$140,000	\$0	\$0	101 43120 7402
Comments: Replace 1980 Chevrolet #10 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-1986 Bomag Rubber Tire Compactor #23</b>							
Funding Source:	EQ	\$0	\$70,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1986 bombag Rubber Tire Street Compactor #23 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1989 PB Blacktop Patching Insert Box #29</b>							
Funding Source:	EQ	\$47,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1989 PB Asphalt Patcher box #29 with new.							
<b>Total Project</b>		<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1993 Buethling Asphalt Compactor and Trailer #24</b>							
Funding Source:	EQ	\$0	\$36,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1993 Buethling Asphalt Compactor and trailer #24 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-1995 International Dump Truck #2</b>							
Funding Source:	EQB	\$136,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1995 International Dump Truck #2 Plow & Scraper with new.							
<b>Total Project</b>		<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1996 Chevy Pickup/Plow Truck #28</b>							
Funding Source:	EQ	\$0	\$34,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1996 Chevrolet Pickup/Plow #28 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1997 Chevy 1/2 ton pickup #38</b>							
Funding Source:	EQ	\$0	\$0	\$28,000	\$0	\$0	101 43120 7402
Comments: Replace 1997 Chevy 1/2 ton pickup #38 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-1998 Case Loader #16</b>							
Funding Source:	EQB	\$137,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1998 Case Wheel Loader #16 with new.							
<b>Total Project</b>		<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1998 Rosco Asphalt Compactor #20</b>							
Funding Source:	EQ	\$0	\$0	\$36,000	\$0	\$0	101 43120 7402
Comments: Replace 1998 Rosco Asphalt Compactor with trailer #20 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-1999 Ford F-350 Dump #42</b>							
Funding Source:	EQ	\$0	\$39,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1999 Ford F-350 1-Ton Dump Truck and plow #42 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-1999 Klauer Sno-Go Blower #22</b>							
Funding Source:	EQ	\$0	\$180,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1999 Klauer Sno-Go Blower #22 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-2000 Sterling Dump Truck #0008</b>							
Funding Source:	EQB	\$136,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 2000 Sterling Dump Truck #0008 with new.							
<b>Total Project</b>		<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-2001 Case Loader #0133</b>							
Funding Source:	EQ	\$0	\$137,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2001 Case Wheel Loader #0133 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-2001 Ford F-250 4x4 and plow #0146</b>							
Funding Source:	EQ	\$36,000	\$0	\$0	\$0	\$0	101 43120 7409
Comments: Replace 2001 Ford F-250 4x4 and plow #0146 with new.							
<b>Total Project</b>		<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-2001 Sterling Dump Truck #0001</b>							
Funding Source:	EQ	\$0	\$136,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2001 Sterling Dump Truck/Plow/Scraper #0001 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-2001 Sterling Truck &amp; Street Flusher Assm. #0105</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$160,000	101 43120 7402
Comments: Replace 2001 Sterling Truck and Street Flusher #0105 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-2002 Ford F-250 Truck &amp; Snowplow #0241</b>							
Funding Source:	EQ	\$0	\$0	\$39,000	\$0	\$0	101 43120 7402
Comments: Replace 2002 Ford F-250 Truck #0241 and Snowplow with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-2003 Dodge 4x4 Pickup #0315</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$34,000	\$0	101 43120 7402
Comments: Replace 2003 Dodge 4x4 pickup #0315 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	
<b>Street-2003 Ford 1-Ton Dump Truck #0313</b>							
Funding Source:	EQ	\$0	\$0	\$40,000	\$0	\$0	101 43120 7402
Comments: Replace 2003 Ford F-350 Dump/plow #0313 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-2003 International Dump #0344</b>							
Funding Source:	EQ	\$0	\$0	\$138,000	\$0	\$0	101 43120 7402
Comments: Replace 2003 International Dump #0344 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$138,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Street-2006 International Dump/Plow #0609</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$150,000	101 43120 7402
Comments: Replace 2006 International Dump/Plow #0609 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	
<b>Street-2006 International Dump/Plow #0612</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$150,000	101 43120 7402
Comments: Replace 2006 International Dump/Plow #0612 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Street-2007 Ford F-150 #0750</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$28,000	\$0	101 43120 7402
Comments: Replace 2007 Ford F-150 #0750 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	
<b>Street-2008 Case Wheel Loader w/ Plow &amp; Wing #0806</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$175,000	101 43120 7402
Comments: Replace 2008 Case Wheel Loader with Plow and Wing #0806 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	
<b>Street-2012 Pelican Street Sweeper #1207</b>							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$180,000	101 43120 7402
Comments: Replace 2012 Elgin Pelican Street Sweeper #1207 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Water-1997 Dodge 1 Ton Dump #97-7</b>							
Funding Source:	UR	\$0	\$0	\$0	\$43,000	\$0	601 49414 7402
Comments: Replace 1997 Dodge 1-Ton Dump Truck #99-7 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>	<b>\$0</b>	
<b>Water-1999 Case Backhoe Tractor #99-5</b>							
Funding Source:	UR	\$0	\$0	\$88,500	\$0	\$0	601 49414 7402
Comments: Replace 1999 Case Backhoe Tractor #99-5 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$88,500</b>	<b>\$0</b>	<b>\$0</b>	
<b>Water-2002 Chev 3/4 Flatbed #0208</b>							
Funding Source:	UR	\$0	\$0	\$36,000	\$0	\$0	601 49414 7402
Comments: Replace 2002 Chevrolet 4x4 Flatbed Valve Turner Truck #0208 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Water-2002 Chevrolet Impala #0206</b>							
Funding Source:	UR	\$0	\$26,000	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2002 Chevrolet Impala #0206 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowplow #0611</b>							
Funding Source:	UR	\$36,000	\$0	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2006 Ford F-250 4x4 Pickup and Snowplow #0611 with new, transfer to Central Garage.							
<b>Total Project</b>		<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Water-2006 Ford 4x4 Pickup #0610</b>							
Funding Source:	UR	\$0	\$28,000	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2006 Ford F-150 4x4 #0610 with new, transfer to Park Rec.							
<b>Total Project</b>		<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Water-2007 John Deere Mower #0712</b>							
Funding Source:	UR	\$18,000	\$0	\$0	\$0	\$0	601 49414 7409
Comments: Replace 2007 John Deere Tractor Mower #0712 with new 4x4 mower.							
<b>Total Project</b>		<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Water-Ford F-250 4x4 w/ Service Body #1209</b>							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$50,000	601 49414 7402
Comments: Replace 2012 Ford F-250 4x4 service body #1209 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>WWTP-1987 Intern. 6x4 with Slinger Spreader #12</b>							
Funding Source:	UR	\$0	\$182,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1987 International 6x6 Truck and Slinger spreader with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$182,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>WWTP-1991 Intern. Flusher #2</b>							
Funding Source:	UR	\$0	\$0	\$95,000	\$0	\$0	602 49459 7402
Comments: Replace 1991 International Tanker/Flush with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>WWTP-1992 Intern. 6x6 with Slinger Spreader #10</b>							
Funding Source:	UR	\$0	\$0	\$0	\$200,000	\$0	602 49459 7402
Comments: Replace 1992 International 6x6 with Slinger Spreader #10 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	
<b>WWTP-1995 Ford F-700 #14</b>							
Funding Source:	UR	\$0	\$80,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1995 Ford F-700 Dump Truck #14 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

Project Name	Funding Source	2015	2016	2017	2018	2019	Account Number
<b>WWTP-2000 Bobcat Loader/Brm #00-18</b>							
Funding Source:	UR	\$0	\$0	\$51,000	\$0	\$0	602 49459 7402
Comments: Replace 2000 Bobcat with new Bobcat Loader/Broom #0018 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>WWTP-2007 Ford Crown Victoria #0705</b>							
Funding Source:	UR	\$26,000	\$0	\$0	\$0	\$0	602 49459 7402
Comments: Replace 2007 Ford Crown Victoria with 1/2 ton 4x4 pickup.							
<b>Total Project</b>		<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>WWTP-2008 Ford F-250 #0807</b>							
Funding Source:	UR	\$0	\$0	\$0	\$38,000	\$0	602 49459 7402
Comments: Replace 2008 Ford F-250 4x4/plow #0807 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**SUMMARY BY PROJECT NAME**

<b>Project Name</b>	<b>Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>WWTP-2009 Toro 328D Mower #0907</b>							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$24,000	602 49459 7402
Comments: Replace 2009 Toro 328D Mower #0907 with new.							
<b>Total Project</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	
<b>Total for Central Garage</b>		<b>\$1,051,001</b>	<b>\$2,550,254</b>	<b>\$869,251</b>	<b>\$1,990,000</b>	<b>\$1,369,002</b>	
<b>Grand Total for all Projects:</b>		<b>\$18,002,541</b>	<b>\$6,828,254</b>	<b>\$8,381,251</b>	<b>\$15,040,000</b>	<b>\$3,719,002</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY DEPARTMENT**

Department	2020	2021	2022	2023	2024
Airport	\$0	\$0	\$0	\$0	\$0
Aquatic Center	\$0	\$0	\$0	\$0	\$0
Central Garage	\$0	\$0	\$0	\$0	\$0
City Hall	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Engineering	\$205,000	\$205,000	\$210,000	\$210,000	\$210,000
Fire	\$0	\$0	\$0	\$0	\$0
Flood and Storm Control	\$0	\$0	\$0	\$0	\$0
Library	\$0	\$0	\$0	\$0	\$0
Parks	\$100,000	\$50,000	\$70,000	\$0	\$0
Parks or Recreation	\$0	\$0	\$0	\$0	\$0
Port Authority	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$0	\$0	\$0	\$0
Sanitary Sewers	\$500,000	\$200,000	\$0	\$65,000	\$0
Senior Center/Masonic Temple	\$0	\$0	\$0	\$0	\$0
Storm Sewers	\$0	\$0	\$0	\$0	\$0
Streets	\$15,100,000	\$1,080,000	\$1,100,000	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0
Watermains	\$0	\$60,000	\$0	\$0	\$0
<b>Grand Total:</b>	<b>\$15,905,000</b>	<b>\$1,595,000</b>	<b>\$1,380,000</b>	<b>\$275,000</b>	<b>\$210,000</b>

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY PROJECT NAME**

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
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**AQUATIC, PARKS & RECREATION**

**Parks**

Latsch Island Trailhead & Road Repairs

Funding Source: GR	\$100,000	\$0	\$0	\$0	\$0
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Comments: After new bridge construction and connection to Wisconsin trail system, Latsch Island would make a good trailhead for increased bike traffic.

<b>Total Project</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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Latsch Pavilion Playground Equip - Replacement

Funding Source: GR	\$0	\$0	\$70,000	\$0	\$0	101 45210 7309
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Comments: Playground Equipment in need of replacement.

<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>
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Tennis Courts

Funding Source: FAC	\$0	\$50,000	\$0	\$0	\$0	101 45210 7309
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Comments: Bandshell Tennis Courts. Includes color coating with Armor protection, fence improvements and bang board repair.

<b>Total Project</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

# SUMMARY BY PROJECT NAME

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
<i>Total for Parks</i>	<i>\$100,000</i>	<i>\$50,000</i>	<i>\$70,000</i>	<i>\$0</i>	<i>\$0</i>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

# SUMMARY BY PROJECT NAME

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
<b>ENGINEERING, PUBLIC WORKS &amp; PORT AUTHORITY</b>						
<b><u>Engineering</u></b>						
Curb, Gutter & Sidewalk						
Funding Source: GR	\$105,000	\$105,000	\$110,000	\$110,000	\$110,000	406 49911 7309
Comments: This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.						
Funding Source: SP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401 49911 7309
Comments:						
<b>Total Project</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	
<b>Total for Engineering</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY PROJECT NAME**

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
<b><u>Sanitary Sewers</u></b>						
Final Force Main						
Funding Source: UR	\$400,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments:						
<b>Total Project</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Screw Pump Equipment						
Funding Source: UR	\$100,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Replacement.						
<b>Total Project</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Secondary Clarifier Equipment						
Funding Source: UR	\$0	\$200,000	\$0	\$0	\$0	602 49459 7309
Comments: Replacement.						
<b>Total Project</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

# SUMMARY BY PROJECT NAME

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
Turbine Engine						
Funding Source: UR	\$0	\$0	\$0	\$65,000	\$0	602 49459 7309
Comments: 4 year replacement cycle.						
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	
<b>Total for Sanitary Sewers</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY PROJECT NAME**

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
<b><u>Streets</u></b>						
Baker Street-Fourth to Sarnia						
Funding Source: MSAS	\$1,000,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:						
Funding Source: SP	\$100,000	\$0	\$0	\$0	\$0	
Comments:						
<b>Total Project</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Louisa Street Overpass						
Funding Source: OTH	\$14,000,000	\$0	\$0	\$0	\$0	
Comments: Railroad overpass on Louisa Street alignment; includes ROW acquisition.						
<b>Total Project</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY PROJECT NAME**

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
Mankato Avenue-Broadway to Howard						
Funding Source: MSAS	\$0	\$0	\$1,000,000	\$0	\$0	410 49912 7309
Comments:						
Funding Source: SP	\$0	\$0	\$100,000	\$0	\$0	
Comments:						
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	
Mankato Avenue-Broadway to Second						
Funding Source: MSAS	\$0	\$1,000,000	\$0	\$0	\$0	410 49912 7309
Comments:						
Funding Source: SP	\$0	\$80,000	\$0	\$0	\$0	
Comments:						
<b>Total Project</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total for Streets</b>	<b>\$15,100,000</b>	<b>\$1,080,000</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**SUMMARY BY PROJECT NAME**

Project Name & Funding Source	2020	2021	2022	2023	2024	Account Number
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**Watermains**

Well Maintenance

Funding Source: UR	\$0	\$60,000	\$0	\$0	\$0	601 49412 7309
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Comments: 10 years per lower well, 6 years per upper well.

<b>Total Project</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
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<b>Total for Watermains</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
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<b>Grand Total for all projects:</b>	<b>\$15,905,000</b>	<b>\$1,595,000</b>	<b>\$1,380,000</b>	<b>\$275,000</b>	<b>\$210,000</b>	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Report of Projects Funded By Tax Levy (GR)**

<b>Project Name</b>	<b>Department</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
Automatic External Defibrillators Replace	Fire	\$0	\$48,000	\$0	\$0	\$0	101 42210 7409
Bambenek Fields Lights	Parks	\$0	\$0	\$490,000	\$0	\$0	101 45210 7309
Bambenek Fields Upgrades	Parks	\$0	\$40,000	\$40,000	\$0	\$0	101 45210 7309
Bike Trail Vila to Pelzer	Streets	\$0	\$0	\$0	\$350,000	\$0	
Bud King Ice Arena-Outdoor Rink Upgrade	Recreation	\$0	\$90,000	\$0	\$0	\$0	617 45125 7309
Curb, Gutter & Sidewalk	Engineering	\$60,000	\$70,000	\$90,000	\$90,000	\$100,000	406 49911 7309
Dacota Field Reconstruction	Parks	\$0	\$30,000	\$0	\$0	\$0	101 45210 7309
Dacota Street Playground	Parks	\$0	\$60,000	\$0	\$0	\$0	101 45120 7309
East Rec Center-Gym Upgrades	Recreation	\$0	\$53,000	\$0	\$0	\$0	617 45125 7309
Fire/Rescue Boat	Fire	\$0	\$0	\$43,000	\$0	\$0	101 42210 7409
Latsch Shelter Repair	Parks	\$0	\$0	\$60,000	\$0	\$0	101 45210 7309
Levee Park Improvements	Parks	\$100,000	\$0	\$0	\$0	\$0	101 45210 7309
Levee Park Path	Parks	\$0	\$0	\$0	\$0	\$50,000	101 45210 7309
Library Boiler Replacement	Library	\$0	\$0	\$72,000	\$0	\$0	618 45510 7309
Masonic Temple	Senior Center/Mas	\$0	\$526,000	\$0	\$0	\$0	617 45143 7309
Masonic Temple-Brick & Masonry	Senior Center/Mas	\$0	\$0	\$350,000	\$0	\$0	617 45413 7309
Masonic Temple-New Windows	Senior Center/Mas	\$0	\$0	\$0	\$90,000	\$0	617 45143 7309
Masonic Temple-Theatrical Drop Restorati	Senior Center/Mas	\$0	\$0	\$2,300,000	\$0	\$0	617 45143 7309
Pavement Maintenance	Airport	\$0	\$0	\$16,500	\$0	\$0	612 49829 7309
Pedestrian Crossing/Safety Improvememe	Streets	\$0	\$250,000	\$0	\$0	\$0	410 49912 7309
Removal of Restroom Building Near Unity	Parks	\$0	\$35,000	\$0	\$0	\$0	101 45210 7309

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Report of Projects Funded By Tax Levy (GR)**

<b>Project Name</b>	<b>Department</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>	
Skate Park Structure Repair & Resurface	Recreation	\$0	\$0	\$65,000	\$0	\$0	617	45125 7309
Sobieski Park Building Removal	Parks	\$20,000	\$0	\$0	\$0	\$0	101	45210 7309
Soccer Field & Veteran's Park Irrigation	Parks	\$0	\$60,000	\$0	\$0	\$0	101	45210 7309
St. Charles Street Playground Renovation	Parks	\$0	\$0	\$110,000	\$0	\$0	101	45210 7309
Sugarloaf Trail Redevelopment	Recreation	\$0	\$65,000	\$0	\$0	\$0	617	45125 7309
Tillman Park Shelter	Parks	\$0	\$0	\$50,000	\$0	\$0	101	45210 7309
Traffic Control - Pre-emption	Fire	\$0	\$0	\$60,000	\$0	\$0	101	42210 7409
Traffic Control-Stations	Fire	\$0	\$30,000	\$0	\$0	\$0	101	42210 7209
Valley Oaks Playground and Basketball C	Parks	\$0	\$0	\$0	\$80,000	\$0	101	45210 7309
Winona Public Library Front Entrance Awn	Library	\$0	\$50,000	\$0	\$0	\$0	618	45510 7309
<b>Grand Total</b>		<b>\$180,000</b>	<b>\$1,407,000</b>	<b>\$3,746,500</b>	<b>\$610,000</b>	<b>\$150,000</b>		

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Report of Projects Funded By Tax Levy (GR)**

<b>Project Name</b>	<b>Department</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Account Number</b>
Curb, Gutter & Sidewalk	Engineering	\$105,000	\$105,000	\$110,000	\$110,000	\$110,000	40649911 7309
Latsch Island Trailhead & Road Repairs	Parks	\$100,000	\$0	\$0	\$0	\$0	
Latsch Pavilion Playground Equip - Replac	Parks	\$0	\$0	\$70,000	\$0	\$0	10145210 7309
Grand Total		\$205,000	\$105,000	\$180,000	\$110,000	\$110,000	

City of Winona, Minnesota

Capital Improvements Program for the period of 2015-2019

**Projects Funded By General Revenue (Tax Levy)**

FS Project Name	2015	2016	2017	2018	2019
<b>Department Airport</b>					
GR					
Pavement Maintenance	\$0	\$0	\$0	\$16,500	\$0
<b>Total for Department</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>
<b>Department Engineering</b>					
GR					
Curb, Gutter & Sidewalk	\$60,000	\$60,000	\$70,000	\$90,000	\$90,000
<b>Total for Department</b>	<b>\$60,000</b>	<b>\$70,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$100,000</b>
<b>Department Fire</b>					
GR					
Automatic External Defibrillators Replacement	\$0	\$0	\$48,000	\$0	\$0
Fire/Rescue Boat	\$0	\$0	\$0	\$43,000	\$0
Traffic Control - Pre-emption	\$0	\$0	\$0	\$60,000	\$0
Traffic Control-Stations	\$0	\$0	\$30,000	\$0	\$0
<b>Total for Department</b>	<b>\$0</b>	<b>\$78,000</b>	<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>

City of Winona, Minnesota

Capital Improvements Program for the period of 2015-2019

# Projects Funded By General Revenue (Tax Levy)

FS Project Name	2015	2016	2017	2018	2019
Department Library					
GR					
Library Boiler Replacement	\$0	\$0	\$0	\$72,000	\$0
Winona Public Library Front Entrance Awning	\$0	\$0	\$50,000	\$0	\$0
<b>Total for Department</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>

City of Winona, Minnesota

Capital Improvements Program for the period of 2015-2019

**Projects Funded By General Revenue (Tax Levy)**

FS Project Name	2015	2016	2017	2018	2019
Department Parks					
GR					
Bambenek Fields Lights	\$0	\$0	\$0	\$490,000	\$0
Bambenek Fields Upgrades	\$0	\$0	\$40,000	\$40,000	\$0
Dacota Field Reconstruction	\$0	\$0	\$30,000	\$0	\$0
Dacota Street Playground	\$0	\$0	\$60,000	\$0	\$0
Latsch Shelter Repair	\$0	\$0	\$0	\$60,000	\$0
Levee Park Improvements	\$100,000	\$100,000	\$0	\$0	\$0
Levee Park Path	\$0	\$0	\$0	\$0	\$0
Removal of Restroom Building Near Unity Circle	\$0	\$0	\$35,000	\$0	\$0
Sobieski Park Building Removal	\$20,000	\$20,000	\$0	\$0	\$0
Soccer Field & Veteran's Park Irrigation	\$0	\$0	\$60,000	\$0	\$0
St. Charles Street Playground Renovation	\$0	\$0	\$0	\$110,000	\$0
Tillman Park Shelter	\$0	\$0	\$0	\$50,000	\$0
Valley Oaks Playground and Basketball Court Reconstruction	\$0	\$0	\$0	\$0	\$80,000
<b>Total for Department</b>	<b>\$120,000</b>	<b>\$225,000</b>	<b>\$750,000</b>	<b>\$80,000</b>	<b>\$50,000</b>

City of Winona, Minnesota

Capital Improvements Program for the period of 2015-2019

Projects Funded By General Revenue (Tax Levy)

FS Project Name	2015	2016	2017	2018	2019
<b>Department Recreation</b>					
GR					
Bud King Ice Arena-Outdoor Rink Upgrades	\$0	\$0	\$90,000	\$0	\$0
East Rec Center-Gym Upgrades	\$0	\$0	\$53,000	\$0	\$0
Skate Park Structure Repair & Resurface	\$0	\$0	\$0	\$65,000	\$0
Sugarloaf Trail Redevelopment	\$0	\$0	\$65,000	\$0	\$0
<b>Total for Department</b>	<b>\$0</b>	<b>\$208,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Department Senior Center/Masonic Te</b>					
GR					
Masonic Temple	\$0	\$0	\$526,000	\$0	\$0
Masonic Temple-Brick & Masonry	\$0	\$0	\$0	\$350,000	\$0
Masonic Temple-New Windows	\$0	\$0	\$0	\$0	\$90,000
Masonic Temple-Theatrical Drop Restoration	\$0	\$0	\$0	\$2,300,000	\$0
<b>Total for Department</b>	<b>\$0</b>	<b>\$526,000</b>	<b>\$2,650,000</b>	<b>\$90,000</b>	<b>\$0</b>
<b>Department Streets</b>					
GR					
Bike Trail Vila to Pelzer	\$0	\$0	\$0	\$0	\$350,000
Pedestrian Crossing/Safety Improvemements	\$0	\$0	\$250,000	\$0	\$0
<b>Total for Department</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>

City of Winona, Minnesota

Capital Improvements Program for the period of 2015-2019

# Projects Funded By General Revenue (Tax Levy)

FS Project Name	2015	2016	2017	2018	2019
Grand Total	\$180,000	\$1,407,000	\$3,746,500	\$610,000	\$150,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Projects Funded By General Revenue (Tax Levy)**

FS Project Name	2020	2021	2022	2023	2024
Department Engineering					
GR					
Curb, Gutter & Sidewalk	\$105,000	\$105,000	\$110,000	\$110,000	\$110,000
<b>Total for Department</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>
Department Parks					
GR					
Latsch Island Trailhead & Road Repairs	\$100,000	\$0	\$0	\$0	\$0
Latsch Pavilion Playground Equip - Replacement	\$0	\$0	\$70,000	\$0	\$0
<b>Total for Department</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$205,000</b>	<b>\$105,000</b>	<b>\$180,000</b>	<b>\$110,000</b>	<b>\$110,000</b>

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Report of Special Assessment Projects**

<b>Project Name</b>	<b>Department</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
Curb, Gutter & Sidewalk	Engineering	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401 49911 7309
Franklin Street-Howard to Sarnia	Streets	\$60,000	\$0	\$0	\$0	\$0	410 49912 7309
Grand Street-Sarnia to Wabasha	Streets	\$0	\$70,000	\$0	\$0	\$0	
Hamilton Street Broadway to Howard	Streets	\$0	\$0	\$0	\$80,000	\$0	
Hamilton Street-Second to Broadway	Streets	\$0	\$0	\$80,000	\$0	\$0	
Sioux Street-Fourth to Sarnia	Streets	\$0	\$0	\$0	\$0	\$100,000	
<b>Grand Total</b>		<b>\$160,000</b>	<b>\$170,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$200,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Report of Special Assessment Projects**

<b>Project Name</b>	<b>Department</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Account Number</b>
Baker Street-Fourth to Sarnia	Streets	\$100,000	\$0	\$0	\$0	\$0	
Curb, Gutter & Sidewalk	Engineering	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401 49911 7309
Mankato Avenue-Broadway to Howard	Streets	\$0	\$0	\$100,000	\$0	\$0	
Mankato Avenue-Broadway to Second	Streets	\$0	\$80,000	\$0	\$0	\$0	
<b>Grand Total</b>		<b>\$200,000</b>	<b>\$180,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Airport Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Pavement Maintenance								
FA	\$0	\$0	\$148,500	\$0	\$0	612	49829	7309
GR	\$0	\$0	\$16,500	\$0	\$0	612	49829	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:**

Reconstruct Main Ramp and Connectors								
FA	\$1,354,000	\$0	\$0	\$0	\$0	612	49829	7309
GOB	\$321,000	\$0	\$0	\$0	\$0	612	49829	7309
<b>Total Project</b>	<b>\$1,675,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Reconstruct/

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Airport Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Runway and Taxiway Construction Phase 1						
FA	\$415,000	\$0	\$0	\$0	\$0	419 49826 7309
GOB	\$23,000	\$0	\$0	\$0	\$0	419 49826 7309
SA	\$23,000	\$0	\$0	\$0	\$0	419 49826 7309
<b>Total Project</b>	<b>\$461,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Airport Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Runway and Taxiway Construction Phase 2						
FA	\$5,760,000	\$0	\$0	\$0	\$0	419 49827 7309
GOB	\$320,000	\$0	\$0	\$0	\$0	419 49827 7309
SA	\$320,000	\$0	\$0	\$0	\$0	419 49827 7309
<b>Total Project</b>	<b>\$6,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b>						
<b>Grand Total</b>	<b>\$8,536,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Airport Summary

Funding Source	2015	2016	2017	2018	2019
FA					
<b>Total for Funding Source</b>	<b>\$7,529,000</b>	<b>\$0</b>	<b>\$148,500</b>	<b>\$0</b>	<b>\$0</b>
GOB					
<b>Total for Funding Source</b>	<b>\$664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>
SA					
<b>Total for Funding Source</b>	<b>\$343,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$8,536,000	\$0	\$165,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Central Garage-2000 Chev Pickup 4x4 #002						
EQ	\$1	\$0	\$0	\$0	\$0	101 43170 7409
<b>Total Project</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2000 Chev Pickup 4X4 #002 with transfer from Water Dept.

Central Garage-2003 Ford Windstar Van #0310-Pool Car						
EQ	\$0	\$27,000	\$0	\$0	\$0	101 43170 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2003 Ford Winstar Van #0310 with new and transfer to Park Rec/Bldg Maint.

Central Garage-2005 Ford Taurus #0508-Pool Car						
EQ	\$0	\$25,500	\$0	\$0	\$0	101 43170 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2005 Ford Taurus #0508 with new and transfer to Park Rec.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Central Garage-2007 Crown Victoria #0703						
EQ	\$0	\$1	\$0	\$0	\$0	101 43170 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2007 Crown Victoria #0703 with transfer from Police Dept.

<hr/>						
Central Garage-2011 Ford Fusion #1108						
EQ	\$0	\$0	\$0	\$28,000	\$0	101 43170 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	

**Comments:** Replace 2011 Ford Fusion #1108 with new and transfer to Park Rec.

<hr/>						
Engineering-1999 Chev S-10 #9909						
EQ	\$16,500	\$0	\$0	\$0	\$0	101 43110 7409
<b>Total Project</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1999 Chev S-10 Pickup #9909 with used.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Engineering-2002 Chevy Pickup #0212						
EQ	\$0	\$16,500	\$0	\$0	\$0	101 43110 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2002 4x4 Chevrolet pick-up #0212 with used pick-up.

<hr/>						
Engineering-2003 Ford Excursion #0308						
EQ	\$0	\$0	\$34,000	\$0	\$0	101 43110 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2003 Ford Excursion #0308 with new.

<hr/>						
Engineering-2011 Ford Escape Hybrid Vehicle #1114						
EQ	\$0	\$16,500	\$0	\$0	\$0	101 43110 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Trade and replace 2011 Ford Escape Hybrid #1114 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Fire-1993 Pierce 105 Ft Ladder Truck #238						
EQ	\$0	\$0	\$0	\$1,400,000	\$0	101 42210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	

**Comments:** Replace 1993 105 ft ladder truck #238 with new.

<hr/>						
Fire-1996 Pierce Telesquirt Aerial Ladder Truck Replacement #233						
EQ	\$0	\$750,000	\$0	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1996 50 ft ladder truck with 75 ft ladder truck.

<hr/>						
Fire-1999 Ford Crown Victoria #99-6						
EQ	\$0	\$28,750	\$0	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$28,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1999 Ford Crown Victoria #99-6 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
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Fire-2004 Ford Crown Victoria #004

EQ	\$0	\$0	\$28,750	\$0	\$0	101 42210 7409
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<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,750</b>	<b>\$0</b>	<b>\$0</b>	
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**Comments:** Replace 2004 Ford Crown Victoria #004 with new.

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Inspections-2005 Ford Taurus #0509

ER	\$20,000	\$0	\$0	\$0	\$0	652 42410 7409
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<b>Total Project</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
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**Comments:** Replace 2005 Ford Taurus #0509 with new.

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Inspections-2006 Ford Taurus #0604

ER	\$0	\$0	\$25,000	\$0	\$0	652 42410 7409
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<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	
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**Comments:** Replace 2006 Ford Taurus #0604 with new.

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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Inspections-2006 Ford Taurus #0607						
ER	\$0	\$25,000	\$0	\$0	\$0	652 42410 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2006 Ford Taurus #0607 with new.

<hr/>						
Park Rec-1997 Chev Pickup #97-3						
EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1997 Chev Pickup #97-3 with transfer from Water Dept.

<hr/>						
Park Rec-2000 Chev Malibu #0019						
EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2000 Chev Malibu #0019 with transfer from Central Garage Pool Car.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park Rec-2003 Buick Century #0306						
EQ	\$0	\$0	\$0	\$0	\$1	617 45110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	

**Comments:** Replace Buick Century #0306 with transfer from Central Garage Pool Car.

<hr/>						
Park Rec-2005 Chevy Malibu #0205						
EQ	\$0	\$0	\$0	\$0	\$1	617 45110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	

**Comments:** Replace 2005 Chevy Malibu #0205 with transfer from Inspections Dept.

<hr/>						
Park Rec-2005 Dodge Caravan SE #0515						
EQ	\$0	\$0	\$1	\$0	\$0	617 45110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2005 Dodge Caravan #0515 with transfer from WWTP or Central Garage Pool Car.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park Rec-2008 Ford Crown Victoria #0803						
EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2008 Ford Crown Victoria #0803 with transfer from Police Dept.

<hr/>						
Park-1982 Altosar (Weed Harvester, Lake)						
EQ	\$0	\$220,000	\$0	\$0	\$0	101 45210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1982 Alostar #82-4 Lake Weed Harvester, trailer and shore loader conveyor with new.

<hr/>						
Park-1988 Massey Ferguson Tractor Loader #88-10						
EQ	\$0	\$65,000	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1988 Massey Ferguson 4x4 tractor loader #88-10 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park-1989 Hustler Mower #89-2						
EQ	\$0	\$18,000	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1989 Hustler Mower/Bagger#89-2 with new.

<hr/>						
Park-1989 Internat. Dump #89-7						
EQB	\$126,000	\$0	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1989 International #89-7 Dump Truck with new.

<hr/>						
Park-1990 Chevrolet 1/2 ton pickup #90-22						
EQ	\$0	\$0	\$0	\$27,000	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$0</b>	

**Comments:** Replace 1990 Chevrolet 1/2 ton pickup #90-22 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park-1991 Internat. Dump #91-1						
EQ	\$0	\$130,000	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1991 International Dump Truck and Snowplow #91-1 with new.

<hr/>						
Park-1993 Smithco Leaf Sweeper 93-3						
EQ	\$0	\$0	\$0	\$17,000	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	

**Comments:** 1993 Smithco Leaf Sweeper replace with new.

<hr/>						
Park-1994 Cushman #94-1						
EQ	\$60,000	\$0	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1994 Cushman Truckster #94-1 with Bobcat Toolcat Utility Work Machine.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
<hr/>								
Park-1996 Chevrolet Aerial Bucket Truck #96-1								
EQ	\$0	\$0	\$0	\$0	\$220,000	101	45210	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>			

**Comments:** Replace 1996 Chevrolet Aerial Bucket Truck #96-1 with new.

<hr/>								
Park-2000 Chev 4x4 Pickup #007								
EQ	\$26,000	\$0	\$0	\$0	\$0	101	45210	7402
<b>Total Project</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace 2000 Chevrolet 4x4 pickup truck #007 with new.

<hr/>								
Park-2001 Chev 4x4 pickup/plow #0105								
EQ	\$0	\$35,000	\$0	\$0	\$0	101	45210	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace 2001 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0105 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park-2002 Chevy 4x4 Pick-up and Snowplow #0209						
EQ	\$35,000	\$0	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2002 Chevrolet 1/2 ton 4x4 Pick-up and Snowplow #0209 with new.

<hr/>						
Park-2002 Ford Utility Van #0210						
EQ	\$0	\$30,000	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2002 Ford Utility Van #0210 with new.

<hr/>						
Park-2003 Chev 1/2 ton 4x4 truck #0309 and snowplow						
EQ	\$0	\$35,000	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2003 Chev 1/2 ton 4x4 truck #0309 and snowplow with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park-2006 Ford 1 Ton Dump Truck #0608						
EQ	\$0	\$0	\$0	\$40,000	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	

**Comments:** Replace 2006 Ford 1 ton dump truck with new.

<hr/>						
Park-2006 Ford F-150 4x4 #0615						
EQ	\$0	\$0	\$0	\$0	\$35,000	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	

**Comments:** Replace 2006 Ford F-150 4x4 with new.

<hr/>						
Park-2006 Ford F-150 Pickup #0605						
EQ	\$0	\$0	\$0	\$0	\$35,000	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	

**Comments:** Replace 2006 Ford F-150 pickkup #0606 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park-2006 Ford F-350 Sander Truck #0617						
EQ	\$0	\$0	\$0	\$0	\$45,000	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	

**Comments:** Replace 2006 Ford F-350 sander truck #0617 with new.

<hr/>						
Park-2006 Isuzu NQR Trash Compactor Truck #0614						
EQ	\$0	\$90,000	\$0	\$0	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2006 Isuzu NQR Trash Compactor Truck #0614 with new.

<hr/>						
Park-2008 Hustler Mower #0810						
EQ	\$0	\$0	\$0	\$45,000	\$0	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	

**Comments:** Replace 2008 Hustler mower #0810 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Park-2011 Toro 5900D Wing Mower #1011						
EQ	\$0	\$0	\$0	\$0	\$85,000	101 45210 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	

**Comments:** Replace 2011 Toro 5900D Wing Mower #1011 with new.

<hr/>						
Police- Replace 2 Patrol Cars						
EQ	\$57,500	\$0	\$60,000	\$0	\$60,000	101 42110 7402
<b>Total Project</b>	<b>\$57,500</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	

**Comments:** Replace two patrol cars.

<hr/>						
Police-2010 Ford Explorer #1004						
EQ	\$0	\$0	\$30,000	\$0	\$0	101 42110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace Ford Explorer with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Police-3 Patrol Cars						
EQ	\$0	\$90,000	\$0	\$90,000	\$0	101 42110 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	

**Comments:** Replace 3 Patrol Cars.

<hr/>						
Street-1968 Caterpillar Graders #17 & #19						
EQB	\$138,000	\$0	\$0	\$0	\$0	101 43120 7409
<b>Total Project</b>	<b>\$138,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace two 1968 Caterpillar Graders #17 & #19 with one used Motor Grader.

<hr/>						
Street-1980 Chevy Street Oiler Truck #10						
EQ	\$0	\$0	\$140,000	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1980 Chevrolet #10 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Street-1986 Bomag Rubber Tire Compactor #23						
EQ	\$0	\$70,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1986 bomag Rubber Tire Street Compactor #23 with new.

<hr/>						
Street-1989 PB Blacktop Patching Insert Box #29						
EQ	\$47,000	\$0	\$0	\$0	\$0	101 43120 7409
<b>Total Project</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1989 PB Asphalt Patcher box #29 with new.

<hr/>						
Street-1993 Buethling Asphalt Compactor and Trailer #24						
EQ	\$0	\$36,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1993 Buethling Asphalt Compactor and trailer #24 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Street-1995 International Dump Truck #2						
EQB	\$136,000	\$0	\$0	\$0	\$0	101 43120 7409
<b>Total Project</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1995 International Dump Truck #2 Plow & Scraper with new.

<hr/>						
Street-1996 Chevy Pickup/Plow Truck #28						
EQ	\$0	\$34,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1996 Chevrolet Pickup/Plow #28 with new.

<hr/>						
Street-1997 Chevy 1/2 ton pickup #38						
EQ	\$0	\$0	\$28,000	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1997 Chevy 1/2 ton pickup #38 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Street-1998 Case Loader #16						
EQB	\$137,000	\$0	\$0	\$0	\$0	101 43120 7409
<b>Total Project</b>	<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1998 Case Wheel Loader #16 with new.

Street-1998 Rosco Asphalt Compactor #20						
EQ	\$0	\$0	\$36,000	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1998 Rosco Asphalt Compactor with trailer #20 with new.

Street-1999 Ford F-350 Dump #42						
EQ	\$0	\$39,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1999 Ford F-350 1-Ton Dump Truck and plow #42 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Street-1999 Klauer Sno-Go Blower #22						
EQ	\$0	\$180,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1999 Klauer Sno-Go Blower #22 with new.

<hr/>						
Street-2000 Sterling Dump Truck #0008						
EQB	\$136,000	\$0	\$0	\$0	\$0	101 43120 7409
<b>Total Project</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2000 Sterling Dump Truck #0008 with new.

<hr/>						
Street-2001 Case Loader #0133						
EQ	\$0	\$137,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2001 Case Wheel Loader #0133 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Street-2001 Ford F-250 4x4 and plow #0146						
EQ	\$36,000	\$0	\$0	\$0	\$0	101 43120 7409
<b>Total Project</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2001 Ford F-250 4x4 and plow #0146 with new.

<hr/>						
Street-2001 Sterling Dump Truck #0001						
EQ	\$0	\$136,000	\$0	\$0	\$0	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2001 Sterling Dump Truck/Plow/Scraper #0001 with new.

<hr/>						
Street-2001 Sterling Truck & Street Flusher Assm. #0105						
EQ	\$0	\$0	\$0	\$0	\$160,000	101 43120 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	

**Comments:** Replace 2001 Sterling Truck and Street Flusher #0105 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
<hr/>								
Street-2002 Ford F-250 Truck & Snowplow #0241								
EQ	\$0	\$0	\$39,000	\$0	\$0	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace 2002 Ford F-250 Truck #0241 and Snowplow with new.

<hr/>								
Street-2003 Dodge 4x4 Pickup #0315								
EQ	\$0	\$0	\$0	\$34,000	\$0	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>			

**Comments:** Replace 2003 Dodge 4x4 pickup #0315 with new.

<hr/>								
Street-2003 Ford 1-Ton Dump Truck #0313								
EQ	\$0	\$0	\$40,000	\$0	\$0	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace 2003 Ford F-350 Dump/plow #0313 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
<hr/>								
Street-2003 International Dump #0344								
EQ	\$0	\$0	\$138,000	\$0	\$0	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace 2003 International Dump #0344 with new.

<hr/>								
Street-2006 International Dump/Plow #0609								
EQ	\$0	\$0	\$0	\$0	\$150,000	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>			

**Comments:** Replace 2006 International Dump/Plow #0609 with new.

<hr/>								
Street-2006 International Dump/Plow #0612								
EQ	\$0	\$0	\$0	\$0	\$150,000	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>			

**Comments:** Replace 2006 International Dump/Plow #0612 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
<hr/>								
Street-2007 Ford F-150 #0750								
EQ	\$0	\$0	\$0	\$28,000	\$0	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>			

**Comments:** Replace 2007 Ford F-150 #0750 with new.

<hr/>								
Street-2008 Case Wheel Loader w/ Plow & Wing #0806								
EQ	\$0	\$0	\$0	\$0	\$175,000	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>			

**Comments:** Replace 2008 Case Wheel Loader with Plow and Wing #0806 with new.

<hr/>								
Street-2012 Pelican Street Sweeper #1207								
EQ	\$0	\$0	\$0	\$0	\$180,000	101	43120	7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>			

**Comments:** Replace 2012 Elgin Pelican Street Sweeper #1207 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Water-1997 Dodge 1 Ton Dump #97-7						
UR	\$0	\$0	\$0	\$43,000	\$0	601 49414 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>	<b>\$0</b>	

**Comments:** Replace 1997 Dodge 1-Ton Dump Truck #99-7 with new.

<hr/>						
Water-1999 Case Backhoe Tractor #99-5						
UR	\$0	\$0	\$88,500	\$0	\$0	601 49414 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,500</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1999 Case Backhoe Tractor #99-5 with new.

<hr/>						
Water-2002 Chev 3/4 Flatbed #0208						
UR	\$0	\$0	\$36,000	\$0	\$0	601 49414 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2002 Chevrolet 4x4 Flatbed Valve Turner Truck #0208 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Water-2002 Chevrolet Impala #0206						
UR	\$0	\$26,000	\$0	\$0	\$0	601 49414 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2002 Chevrolet Impala #0206 with new.

Water-2006 Ford 3/4 Ton 4x4 Pickup and Snowplow #0611						
UR	\$36,000	\$0	\$0	\$0	\$0	601 49414 7402
<b>Total Project</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2006 Ford F-250 4x4 Pickup and Snowplow #0611 with new, transfer to Central Garage.

Water-2006 Ford 4x4 Pickup #0610						
UR	\$0	\$28,000	\$0	\$0	\$0	601 49414 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2006 Ford F-150 4x4 #0610 with new, transfer to Park Rec.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Water-2007 John Deere Mower #0712						
UR	\$18,000	\$0	\$0	\$0	\$0	601 49414 7409
<b>Total Project</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2007 John Deere Tractor Mower #0712 with new 4x4 mower.

<hr/>						
Water-Ford F-250 4x4 w/ Service Body #1209						
UR	\$0	\$0	\$0	\$0	\$50,000	601 49414 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	

**Comments:** Replace 2012 Ford F-250 4x4 service body #1209 with new.

<hr/>						
WWTP-1987 Intern. 6x4 with Slinger Spreader #12						
UR	\$0	\$182,000	\$0	\$0	\$0	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$182,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1987 International 6x6 Truck and Slinger spreader with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
WWTP-1991 Intern. Flusher #2						
UR	\$0	\$0	\$95,000	\$0	\$0	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1991 International Tanker/Flush with new.

WWTP-1992 Intern. 6x6 with Slinger Spreader #10						
UR	\$0	\$0	\$0	\$200,000	\$0	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	

**Comments:** Replace 1992 International 6x6 with Slinger Spreader #10 with new.

WWTP-1995 Ford F-700 #14						
UR	\$0	\$80,000	\$0	\$0	\$0	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 1995 Ford F-700 Dump Truck #14 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
WWTP-2000 Bobcat Loader/Brm #00-18						
UR	\$0	\$0	\$51,000	\$0	\$0	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2000 Bobcat with new Bobcat Loader/Broom #0018 with new.

WWTP-2007 Ford Crown Victoria #0705						
UR	\$26,000	\$0	\$0	\$0	\$0	602 49459 7402
<b>Total Project</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace 2007 Ford Crown Victoria with 1/2 ton 4x4 pickup.

WWTP-2008 Ford F-250 #0807						
UR	\$0	\$0	\$0	\$38,000	\$0	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	

**Comments:** Replace 2008 Ford F-250 4x4/plow #0807 with new.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Central Garage Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
WWTP-2009 Toro 328D Mower #0907						
UR	\$0	\$0	\$0	\$0	\$24,000	602 49459 7402
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	
<b>Comments:</b>	Replace 2009 Toro 328D Mower #0907 with new.					
<hr/>						
<b>Grand Total</b>	\$1,051,001	\$2,550,254	\$869,251	\$1,990,000	\$1,369,002	

City of Winona, Minnesota  
Capital Improvements Program for the period of 2015-2019

# Central Garage Summary

Funding Source	2015	2016	2017	2018	2019
EQ					
<b>Total for Funding Source</b>	<b>\$278,001</b>	<b>\$2,209,254</b>	<b>\$573,751</b>	<b>\$1,709,000</b>	<b>\$1,295,002</b>
EQB					
<b>Total for Funding Source</b>	<b>\$673,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
ER					
<b>Total for Funding Source</b>	<b>\$20,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
UR					
<b>Total for Funding Source</b>	<b>\$80,000</b>	<b>\$316,000</b>	<b>\$270,500</b>	<b>\$281,000</b>	<b>\$74,000</b>
Grand Total	\$1,051,001	\$2,550,254	\$869,251	\$1,990,000	\$1,369,002

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Engineering Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Curb, Gutter & Sidewalk								
GR	\$60,000	\$70,000	\$90,000	\$90,000	\$100,000	406	49911	7309
SP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401	49911	7309
<b>Total Project</b>	<b>\$160,000</b>	<b>\$170,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$200,000</b>			
<b>Comments:</b> This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.								
<b>Grand Total</b>	\$160,000	\$170,000	\$190,000	\$190,000	\$200,000			

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Engineering Summary

Funding Source	2015	2016	2017	2018	2019
GR					
<b>Total for Funding Source</b>	<b>\$60,000</b>	<b>\$70,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$100,000</b>
SP					
<b>Total for Funding Source</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
Grand Total	\$160,000	\$170,000	\$190,000	\$190,000	\$200,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Engineering Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number		
Curb, Gutter & Sidewalk								
GR	\$105,000	\$105,000	\$110,000	\$110,000	\$110,000	406	49911	7309
SP	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	401	49911	7309
<b>Total Project</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>			
<b>Comments:</b> This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.								
<b>Grand Total</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>			

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

## Engineering Summary

Funding Source	2020	2021	2022	2023	2024
GR					
<b>Total for Funding Source</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>
SP					
<b>Total for Funding Source</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
Grand Total	\$205,000	\$205,000	\$210,000	\$210,000	\$210,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Fire Detail**

<b>Project Name and Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Automatic External Defibrillators Replacement</b>						
DONA	\$0	\$5,000	\$0	\$0	\$0	101 42210 7409
GR	\$0	\$48,000	\$0	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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<b>Extend Garage</b>						
FAC	\$150,000	\$0	\$0	\$0	\$0	101 42210 7209
<b>Total Project</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Fire Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Fire Truck-105'						
EQB	\$880,000	\$0	\$0	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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Fire Truck-75'						
EQB	\$700,000	\$0	\$0	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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Fire/Rescue Boat						
GR	\$0	\$0	\$43,000	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Fire Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Renovation of Central Fire Station						
GOB	\$0	\$0	\$1,300,000	\$0	\$0	101 42210 7209
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Recommended renovation to central fire station based on building assessment figure.

Traffic Control - Pre-emption						
GR	\$0	\$0	\$60,000	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Install pre-emption on all traffic control lights.

Traffic Control-Stations						
GR	\$0	\$30,000	\$0	\$0	\$0	101 42210 7209
<b>Total Project</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Traffic control lights at both stations.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Fire Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Turn Out Gear						
EQ	\$60,000	\$0	\$0	\$0	\$0	101 42210 7409
<b>Total Project</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b> Part time firefighter turnout gear.						
<b>Grand Total</b>	<b>\$1,790,000</b>	<b>\$83,000</b>	<b>\$1,403,000</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Fire Summary

Funding Source	2015	2016	2017	2018	2019
DONA					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EQ					
<b>Total for Funding Source</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
EQB					
<b>Total for Funding Source</b>	<b>\$1,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FAC					
<b>Total for Funding Source</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GOB					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$78,000</b>	<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$1,790,000	\$83,000	\$1,403,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Library Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
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Dome Restoration

OTH	\$0	\$0	\$50,000	\$0	\$0	618 45510 7309
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<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	
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**Comments:** The Winona Public Library will need to complete restoration work on the building's dome. We will seek grants to assist with the total project cost.

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Library Boiler Replacement

GR	\$0	\$0	\$72,000	\$0	\$0	618 45510 7309
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<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>	
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**Comments:** This project is designed to upgrade the current 1987 boilers in the building and connect to the Autologic system.

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Winona Public Library Front Entrance Awning

GR	\$0	\$50,000	\$0	\$0	\$0	618 45510 7309
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<b>Total Project</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
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**Comments:** The front entrance awning at the Winona Public Library needs to be replaced; the fabric has started to show signs of tearing.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Library Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Winona Public Library Water Intrusion						
FAC	\$177,040	\$0	\$0	\$0	\$0	618 45510 7309
<b>Total Project</b>	<b>\$177,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b> The Library had water intrusion on the West side of the building in 2013. All signs indicate the North and East side of the building are showing water intrusion. The project would include waterproofing the exterior and interior walls of the building.						
<hr/>						
<b>Grand Total</b>	\$177,040	\$50,000	\$122,000	\$0	\$0	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Library Summary

Funding Source	2015	2016	2017	2018	2019
FAC					
<b>Total for Funding Source</b>	<b>\$177,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>
OTH					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$177,040	\$50,000	\$122,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Parks Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<b>Bambenek Fields Lights</b>						
GR	\$0	\$0	\$490,000	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Add lights to the five fields that currently do not have lighting.

<b>Bambenek Fields Upgrades</b>						
GR	\$0	\$40,000	\$40,000	\$0	\$0	101 45210 7309
RES	\$0	\$11,000	\$11,000	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$51,000</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Raise outfields and add irrigation. Field 3, 4,2 and the Hamilton Street green space.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Parks Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Dacota Field Reconstruction								
GR	\$0	\$30,000	\$0	\$0	\$0	101	45210	7309
RES	\$0	\$30,000	\$0	\$0	\$0	101	45210	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Add fill of low areas of the field and add fencing.

Dacota Street Playground								
GR	\$0	\$60,000	\$0	\$0	\$0	101	45120	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace the Dakota Street Playground.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Parks Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Latsch Shelter Repair						
GR	\$0	\$0	\$60,000	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** General Upgrade, electrical, doors, windows, fireplace.

<hr/>						
Levee Park Improvements						
GR	\$100,000	\$0	\$0	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Levee Park Improvements.

<hr/>						
Levee Park Path						
GR	\$0	\$0	\$0	\$0	\$50,000	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	

**Comments:** Path from Levee Park to Riverview Drive needs to be reconstructed.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Parks Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Removal of Restroom Building Near Unity Circle						
GR	\$0	\$35,000	\$0	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Electrical and irrigation relocation.

---

Sobieski Park Building Removal						
GR	\$20,000	\$0	\$0	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Removal of building in Sobieski Park; includes hazardous material survey, site work, design costs and contingency for amount for pavilion upgrade.

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Soccer Field & Veteran's Park Irrigation						
GR	\$0	\$60,000	\$0	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Veteran's Park irrigation on City water to curb discoloring of monuments. Soccer fields to well water.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Parks Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
St. Charles Street Playground Renovation						
GR	\$0	\$0	\$110,000	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Inclusive playground upgrade.

Tennis Courts						
FAC	\$35,000	\$0	\$91,000	\$0	\$50,000	101 45210 7309
<b>Total Project</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$50,000</b>	

**Comments:** Bandshell Tennis Courts. Includes color coating with Armor protection, fence improvements and bang board repair.

Tillman Park Shelter						
GR	\$0	\$0	\$50,000	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** General building upgrades. ADA compliance.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Parks Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Valley Oaks Playground and Basketball Court Reconstruction						
GR	\$0	\$0	\$0	\$80,000	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	
<b>Comments:</b>						
<hr/>						
<b>Grand Total</b>	\$155,000	\$266,000	\$852,000	\$80,000	\$100,000	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

## Parks Summary

Funding Source	2015	2016	2017	2018	2019
FAC					
<b>Total for Funding Source</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$50,000</b>
GR					
<b>Total for Funding Source</b>	<b>\$120,000</b>	<b>\$225,000</b>	<b>\$750,000</b>	<b>\$80,000</b>	<b>\$50,000</b>
RES					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$41,000</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>
UR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$155,000	\$266,000	\$852,000	\$80,000	\$100,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Parks Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number
Latsch Island Trailhead & Road Repairs						
GR	\$100,000	\$0	\$0	\$0	\$0	
<b>Total Project</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** After new bridge construction and connection to Wisconsin trail system, Latsch Island would make a good trailhead for increased bike traffic.

Latsch Pavilion Playground Equip - Replacement						
GR	\$0	\$0	\$70,000	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Playground Equipment in need of replacement.

Tennis Courts						
FAC	\$0	\$50,000	\$0	\$0	\$0	101 45210 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Bandshell Tennis Courts. Includes color coating with Armor protection, fence improvements and bang board repair.

<b>Grand Total</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

# Parks Summary

Funding Source	2020	2021	2022	2023	2024
FAC					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$100,000	\$50,000	\$70,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Port Authority Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Commerical Dock -Concrete Cap						
PA	\$90,000	\$0	\$0	\$0	\$0	945 46511 7309
SA	\$360,000	\$0	\$0	\$0	\$0	945 46511 7309
<b>Total Project</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b>	Place 10" concrete cap & heavy lift zone at the dock site.					
<hr/>						
Commerical Harbor-Riverview Drive						
PA	\$0	\$0	\$0	\$200,000	\$0	945 46511 7309
SA	\$0	\$0	\$0	\$800,000	\$0	945 46511 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	
<b>Comments:</b>	Riverview Drive Improvements.					
<hr/>						
<b>Grand Total</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

## Port Authority Summary

Funding Source	2015	2016	2017	2018	2019
PA					
<b>Total for Funding Source</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
SA					
<b>Total for Funding Source</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>
Grand Total	\$450,000	\$0	\$0	\$1,000,000	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Recreation Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Bud King Ice Arena Equipment						
EQB	\$1,200,000	\$0	\$0	\$0	\$0	617 45125 7309
SA	\$200,000	\$0	\$0	\$0	\$0	617 45125 7309
<b>Total Project</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** This project includes the replacement of the refrigeration system as well as the replacement of the rink floor. This also includes the upgrades to remove R-22 from the facility.

<hr/>						
Bud King Ice Arena-Outdoor Rink Upgrades						
GR	\$0	\$90,000	\$0	\$0	\$0	617 45125 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** This project includes the upgrades to the outdoor rink at Bud King Ice Arena. This includes the removal of the bathroom facility, grade the site to improve water runoff, and new dasher boards.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Recreation Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
East Rec Center-Gym Upgrades						
GR	\$0	\$53,000	\$0	\$0	\$0	617 45125 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace the current gym floor and basketball standards in the East Recreation Center. The floor and equipment is original to the building.

<hr/>						
Skate Park Structure Repair & Resurface						
GR	\$0	\$0	\$65,000	\$0	\$0	617 45125 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** This project is designed to replace the current metal structures and resurface the blacktop area of the skate park; this would include a resurface of the basketball court as well.

<hr/>						
Sugarloaf Trail Redevelopment						
GR	\$0	\$65,000	\$0	\$0	\$0	617 45125 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** This project would create a trailhead at the base of Sugarloaf. This redevelopment would include parking, trail improvements, signage, kiosks at the base of Sugarloaf and development of an ice climbing park.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Recreation Detail**

<b>Project Name and Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Grand Total</b>	\$1,400,000	\$208,000	\$65,000	\$0	\$0	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Recreation Summary

Funding Source	2015	2016	2017	2018	2019
EQB					
<b>Total for Funding Source</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$208,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>
SA					
<b>Total for Funding Source</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$1,400,000	\$208,000	\$65,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Senior Center/Masonic Temple Summary**

Funding Source	2015	2016	2017	2018	2019
FAC					
<b>Total for Funding Source</b>	<b>\$109,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$526,000</b>	<b>\$2,650,000</b>	<b>\$90,000</b>	<b>\$0</b>
SA					
<b>Total for Funding Source</b>	<b>\$109,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$218,500	\$526,000	\$2,650,000	\$90,000	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Senior Center/Masonic Temple Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Masonic Temple						
GR	\$0	\$526,000	\$0	\$0	\$0	617 45143 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$526,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Code, HVAC, plumbing and electrical upgrades.

Masonic Temple Roof Replacement						
FAC	\$109,308	\$0	\$0	\$0	\$0	617 45143 7309
SA	\$109,192	\$0	\$0	\$0	\$0	617 45143 7309
<b>Total Project</b>	<b>\$218,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Senior Center/Masonic Temple Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Masonic Temple-Brick & Masonry								
GR	\$0	\$0	\$350,000	\$0	\$0	617	45413	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Tuck Pointing.

Masonic Temple-New Windows								
GR	\$0	\$0	\$0	\$90,000	\$0	617	45143	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>			

**Comments:** Replace all windows. There are approximately 75 windows.

Masonic Temple-Theatrical Drop Restoration								
GR	\$0	\$0	\$2,300,000	\$0	\$0	617	45143	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Restoration of the drops and completely new rigging and grid system.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Senior Center/Masonic Temple Detail**

<b>Project Name and Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<b>Grand Total</b>	\$218,500	\$526,000	\$2,650,000	\$90,000	\$0	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Sanitary Sewers Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Aeration Equipment						
UR	\$0	\$0	\$0	\$210,000	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>	<b>\$0</b>	
<b>Comments:</b>	Replacement.					
<hr/>						
Bar Screen						
UR	\$0	\$0	\$175,000	\$0	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b>						
<hr/>						
Belt Press						
UR	\$0	\$900,000	\$0	\$0	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b>	Replace Belt Press for dewatering biosolids in Digester Building.					
<hr/>						

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Sanitary Sewers Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Digester Boiler						
UR	\$0	\$0	\$300,000	\$0	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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Grit Washer						
UR	\$0	\$150,000	\$0	\$0	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Replace.

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Inspection Camera						
UR	\$45,000	\$0	\$0	\$0	\$0	602 49459 7309
<b>Total Project</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Sanitary Sewers Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Lift Station #6 (Vila & Gilmore)								
UR	\$0	\$200,000	\$0	\$0	\$0	602	49459	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace generator and transfer switch and upgrade electrical.

Lift Station #7 (Mankato & Sarnia)								
UR	\$1,300,000	\$0	\$0	\$0	\$0	602	49459	7309
<b>Total Project</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace and upgrade #2 constant pump and controls.

Lift Station #9 (Airport)								
UR	\$0	\$0	\$200,000	\$0	\$0	602	49459	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replace.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Sanitary Sewers Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Primary Clarifier						
UR	\$0	\$0	\$0	\$0	\$630,000	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,000</b>	

**Comments:** Repair and Replace Drives.

<hr/>						
Screening Compactor						
UR	\$0	\$70,000	\$0	\$0	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

<hr/>						
Slip Lining of Sewers						
UR	\$0	\$0	\$200,000	\$0	\$200,000	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	

**Comments:** 2015 will be for the Slip Lining of 7th St between Cummings & Ewing St.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Sanitary Sewers Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Trickling Filter						
UR	\$0	\$0	\$0	\$250,000	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Comments:</b>	Replace Dist. Arms and Filter Media.					
<hr/>						
Turbine Engine						
UR	\$60,000	\$0	\$0	\$0	\$60,000	602 49459 7309
<b>Total Project</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	
<b>Comments:</b>	4 year replacement cycle.					
<hr/>						
<b>Grand Total</b>	<b>\$1,405,000</b>	<b>\$1,320,000</b>	<b>\$875,000</b>	<b>\$460,000</b>	<b>\$890,000</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Sanitary Sewers Summary

Funding Source	2015	2016	2017	2018	2019
UR					
<b>Total for Funding Source</b>	<b>\$1,405,000</b>	<b>\$1,320,000</b>	<b>\$875,000</b>	<b>\$460,000</b>	<b>\$890,000</b>
Grand Total	\$1,405,000	\$1,320,000	\$875,000	\$460,000	\$890,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Sanitary Sewers Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number		
Final Force Main								
UR	\$400,000	\$0	\$0	\$0	\$0	602	49459	7309
<b>Total Project</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:**

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Screw Pump Equipment								
UR	\$100,000	\$0	\$0	\$0	\$0	602	49459	7309
<b>Total Project</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replacement.

---

Secondary Clarifier Equipment								
UR	\$0	\$200,000	\$0	\$0	\$0	602	49459	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:** Replacement.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Sanitary Sewers Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number
Turbine Engine						
UR	\$0	\$0	\$0	\$65,000	\$0	602 49459 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	

**Comments:** 4 year replacement cycle.

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<b>Grand Total</b>	\$500,000	\$200,000	\$0	\$65,000	\$0	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

## Sanitary Sewers Summary

Funding Source	2020	2021	2022	2023	2024
UR					
<b>Total for Funding Source</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>
Grand Total	\$500,000	\$200,000	\$0	\$65,000	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Storm Sewers Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Inspection Camera						
UR	\$45,000	\$0	\$0	\$0	\$0	651 43150 7309
<b>Total Project</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b>						
<b>Grand Total</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Storm Sewers Summary

Funding Source	2015	2016	2017	2018	2019
UR					
<b>Total for Funding Source</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$45,000	\$0	\$0	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Streets Detail**

<b>Project Name and Funding Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Account Number</b>
<hr/>						
Bike Trail Vila to Pelzer						
GR	\$0	\$0	\$0	\$350,000	\$0	
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	

**Comments:**

<hr/>						
City Street Reconstruction						
RES	\$1,000,000	\$0	\$0	\$0	\$0	410 49932 7309
<b>Total Project</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Streets Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Franklin Street-Howard to Sarnia								
MSAS	\$600,000	\$0	\$0	\$0	\$0	410	49912	7309
SP	\$60,000	\$0	\$0	\$0	\$0	410	49912	7309
<b>Total Project</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:**

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Grand Street-Sarnia to Wabasha								
MSAS	\$0	\$900,000	\$0	\$0	\$0	410	49912	7309
SP	\$0	\$70,000	\$0	\$0	\$0			
<b>Total Project</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Streets Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
Hamilton Street Broadway to Howard						
MSAS	\$0	\$0	\$0	\$800,000	\$0	410 49912 7309
SP	\$0	\$0	\$0	\$80,000	\$0	
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	

**Comments:**

Hamilton Street-Second to Broadway						
MSAS	\$0	\$0	\$800,000	\$0	\$0	410 49912 7309
SP	\$0	\$0	\$80,000	\$0	\$0	
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Reconstruct Hamilton Street from Second Street to Broadway.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Streets Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number		
Louisa Street Extension								
ST	\$0	\$0	\$0	\$10,000,000	\$0			
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>			

**Comments:** Construction of new Louisa Street.

Mankato Avenue RR Lights								
EQB	\$0	\$250,000	\$0	\$0	\$0	410	49912	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:**

Pedestrian Crossing/Safety Improvements								
GR	\$0	\$250,000	\$0	\$0	\$0	410	49912	7309
<b>Total Project</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Streets Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Pedestrian Safety Crossing-Huff & Hwy 61						
EQB	\$150,000	\$0	\$0	\$0	\$0	410 49912 7309
<b>Total Project</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Comments:</b>						
<hr/>						
Sioux Street-Fourth to Sarnia						
MSAS	\$0	\$0	\$0	\$0	\$1,000,000	410 49912 7309
SP	\$0	\$0	\$0	\$0	\$100,000	
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	
<b>Comments:</b>						
<hr/>						
<b>Grand Total</b>	<b>\$1,810,000</b>	<b>\$1,470,000</b>	<b>\$880,000</b>	<b>\$11,230,000</b>	<b>\$1,100,000</b>	

City of Winona, Minnesota  
Capital Improvements Program for the period of 2015-2019

# Streets Summary

Funding Source	2015	2016	2017	2018	2019
EQB					
<b>Total for Funding Source</b>	<b>\$150,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
GR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>
MSAS					
<b>Total for Funding Source</b>	<b>\$600,000</b>	<b>\$900,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>
RES					
<b>Total for Funding Source</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SP					
<b>Total for Funding Source</b>	<b>\$60,000</b>	<b>\$70,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$100,000</b>
ST					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$1,810,000</b>	<b>\$1,470,000</b>	<b>\$880,000</b>	<b>\$11,230,000</b>	<b>\$1,100,000</b>

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Streets Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number
Baker Street-Fourth to Sarnia						
MSAS	\$1,000,000	\$0	\$0	\$0	\$0	410 49912 7309
SP	\$100,000	\$0	\$0	\$0	\$0	
<b>Total Project</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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Louisa Street Overpass						
OTH	14,000,000	\$0	\$0	\$0	\$0	
<b>Total Project</b>	<b>14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Railroad overpass on Louisa Street alignment; includes ROW acquisition.

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Mankato Avenue-Broadway to Howard						
MSAS	\$0	\$0	\$1,000,000	\$0	\$0	410 49912 7309
SP	\$0	\$0	\$100,000	\$0	\$0	
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Streets Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number
Mankato Avenue-Broadway to Second						
MSAS	\$0	\$1,000,000	\$0	\$0	\$0	410 49912 7309
SP	\$0	\$80,000	\$0	\$0	\$0	
<b>Total Project</b>	<b>\$0</b>	<b>\$1,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:**

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<b>Grand Total</b>	\$15,100,000	\$1,080,000	\$1,100,000	\$0	\$0	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

## Streets Summary

Funding Source	2020	2021	2022	2023	2024
MSAS					
<b>Total for Funding Source</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
OTH					
<b>Total for Funding Source</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SP					
<b>Total for Funding Source</b>	<b>\$100,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$15,100,000	\$1,080,000	\$1,100,000	\$0	\$0

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Watermains Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Center St Track Crossing - 10" Watermain						
UR	\$0	\$185,000	\$0	\$0	\$0	601 49414 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Abandon existing 8" in place.

<hr/>						
Pleasant Valley Reservoir						
UR	\$750,000	\$0	\$0	\$0	\$0	601 49412 7309
<b>Total Project</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** Serving Pleasant Valley, including Treetops and Cobblestone for capacity and fire protection.

<hr/>						
Watermain Improvements						
UR	\$0	\$0	\$250,000	\$0	\$0	601 49412 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** As shown in Stantec review.

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019  
**Watermains Detail**

Project Name and Funding Source	2015	2016	2017	2018	2019	Account Number
<hr/>						
Well Maintenance						
UR	\$55,000	\$0	\$60,000	\$0	\$60,000	601 49412 7309
<b>Total Project</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	
<b>Comments:</b> 10 years per lower well, 6 years per upper well.						
<hr/>						
<b>Grand Total</b>	\$805,000	\$185,000	\$310,000	\$0	\$60,000	

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2015-2019

# Watermains Summary

Funding Source	2015	2016	2017	2018	2019
UR					
<b>Total for Funding Source</b>	<b>\$805,000</b>	<b>\$185,000</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$60,000</b>
Grand Total	\$805,000	\$185,000	\$310,000	\$0	\$60,000

City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024  
**Watermains Detail**

Project Name and Funding Source	2020	2021	2022	2023	2024	Account Number
Well Maintenance						
UR	\$0	\$60,000	\$0	\$0	\$0	601 49412 7309
<b>Total Project</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Comments:** 10 years per lower well, 6 years per upper well.

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<b>Grand Total</b>	\$0	\$60,000	\$0	\$0	\$0	
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City of Winona, Minnesota  
 Capital Improvements Program for the period of 2020-2024

# Watermains Summary

Funding Source	2020	2021	2022	2023	2024
UR					
<b>Total for Funding Source</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Grand Total	\$0	\$60,000	\$0	\$0	\$0