



CITY HALL
207 Lafayette Street
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Winona, MN 55987-0378
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August 18, 2016

Planning Commissioners
Winona, Minnesota 55987

Dear Commissioner:

The next meeting of the Planning Commission will be held on **Monday, August 22, 2016, at 4:30 p.m. in the Council Chambers** of the Winona City Hall.

1. **Call to Order**
2. **Approval of Minutes – August 8, 2016**
3. **Joint Review of 2017-2026 Capital Improvement Program (CIP)**
4. **Other Business**
5. **Future Action Items**
6. **Adjournment**

Sincerely,

A handwritten signature in black ink, appearing to read "Carlos Espinosa".

Carlos Espinosa
City Planner

PLANNING COMMISSION MINUTES

DATE: August 8, 2016

TIME: 4:30 p.m.

PRESENT: Chairperson Hahn, Commissioners Boettcher, Buelow, L. Olson, Shortridge, Paddock, and M. Olson

ABSENT: Commissioners Porter and Ballard

STAFF PRESENT: City Planner Carlos Espinosa, City Planner Mark Moeller, and City Manager Steve Sarvi

The meeting was called to order at 4:30 p.m. by Chairperson Hahn.

Approval of Minutes – July 25, 2016

The minutes from the Commission's meeting of July 25, 2016 were reviewed and unanimously approved as submitted.

Discussion – Development Code Update – Use Specific Standards

Chairman Hahn called on Carlos Espinosa, City Planner, to provide a summary of this discussion.

Although Mr. Espinosa noted that they had been tentatively reviewed by the Commission in late June, proposed use specific standards of the draft Unified Development Code had been modified for discussion this afternoon. Although this discussion does not include the consultant team, representatives from Hoisington Kogler, they will be in attendance on September 12th. At that point, it was anticipated that remaining amendments will be presented for discussion. The goal being to complete the draft Unified Development Code in September for public discussion.

In consideration of the use specific standard section of the UDC, Mr. Espinosa initiated discussion by noting that changes have been made to dwelling type definitions. At present, dwelling types are defined under three major categories including single family, two family, and multiple family. As modified, dwellings would be defined as single family, 2-4 family, attached townhouse or row house, apartment, and apartment mixed use. Modifications are designed to provide a better transition from low density to high density dwelling scenarios. In referencing an example as to how the use specific standard section would apply to the principal use summary table, Mr. Espinosa stated that the principal use summary table would permit 2-4 family dwellings within R-1 Zoning Districts (with standards). Given use specific standards being considered today, 2-4 family dwellings with R-1 Districts would only be permitted at corner lots, with access to an arterial or collector street. Mr. Espinosa further presented a map showing arterial or collector streets that interface with R-1 Districts.

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Commissioner L. Olson stated that in his opinion, there was a strong need in the community for small reasonably priced homes. He did not feel that this concept would necessarily promote that need nor would it have a significant impact on R-1 Districts.

Commissioner Shortridge stated that unit homes within certain R-1 Zone locations, he concurred with Mr. Olson in that limiting access to arterial or collector streets would not greatly impact R-1 Districts. He suggested a possible larger application.

Mr. Espinosa noted that the purpose and intent of the R-1 District is to provide for single family detached homes. The purpose of the amendment is to promote some flexibility to the concept without overly impacting the R-1 purpose.

In response to a question from Commissioner Shortridge, Mr. Espinosa explained that all residential units are generally required to provide two off-street parking spaces.

Commissioner L. Olson stated that given that most corner locations within R-1 Districts are currently developed, he did not feel that there would be a significant move to redevelop properties for multiple family purposes simply because that action could be cost prohibitive.

Again, Mr. Espinosa explained that the proposal is simply designed to encourage new concepts at selected locations where the overall intent and purpose of the R-1 District is not compromised. He further explained that under current language, two unit structures are permitted as conditional uses if located within 100 feet of a less restrictive district, or on a lot abutting and with access to a primary or secondary thoroughfare. This current language would be removed in favor of the modification.

In moving forward, Mr. Espinosa explained that modifications had also been made to provide more specific language to the location and use of fraternities and sororities in the City. Although current standards are generally nonexistent, proposed standards would address such items as:

- The use would need to be located within ½ mile of the educational facility served.
- The organization would need to be chartered by a national or local organization officially recognized by the educational facility.
- New construction to the facility would need to be compatible with the scale and character of the surrounding neighborhood.
- The operator would need to submit a management plan for the facility and a floor plan showing sleeping areas, emergency exits, and bathrooms.
- A minimum of one parking space per resident would be required.

The general consensus of the Commission was that the standards were acceptable. In response to a question by Commissioner Buelow, Mr. Espinosa noted that the use would be subject to the 30% Rule.

Mr. Espinosa noted that the principal use summary table provides that automotive fuel stations be treated as conditional within mixed use downtown, fringe, and neighborhood

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districts and permitted with standards in all other nonresidential zoning districts. Given this language, Mr. Espinosa noted that specific mixed use "conditions" had been proposed under the use specific document. As summarized, these include:

- In the mixed use districts, a gas station constructed after June 30, 2017 would be required to be at least a 150' from any residential zoning district.
- In mixed use districts, a gas station constructed after June 30, 2017 which is open 24 hours a day would need to be located at least 300' from any residential district. If a gas station is not open 24 hours a day but has gas pumps that are in operation 24 hours a day, the station would not be considered open 24 hours a day.
- Within mixed use districts, a gas station constructed after June 30, 2017 would need to be located on an arterial street.

As designed, Mr. Espinosa explained that these standards would encourage gas service stations to be located within the northwesterly sections of downtown and fringe mixed use districts. He further noted that the use had not yet been defined. However, that would occur within the next month.

In response to this proposal, Commissioner L. Olson stated that he had concerns of any restriction that would limit locations of fuel stations within mixed use districts. He generally had the same concern with restricting other uses.

Commissioner Shortridge stated that in his mind, downtown and fringe mixed use districts are similar. Although he had no problem with encouraging a fuel station at the northwest corner of the defined district area, he would generally encourage that such uses not be permitted at any location within the downtown mixed use district and that they be permitted only within fringe mixed use districts. This application would create nonconformity of the Freedom gas station on west Fifth Street.

In response to a question, Mr. Espinosa stated that the restrictions would apply generally to "any part of" gas stations. As such, 150' and 300' setback requirements would pertain to the closest property of the gas station use.

Chairman Hahn stated that, in reality, he did not envision that there would be a significant number of gas stations within the downtown area.

Commissioner Paddock stated that, the provision of multiple use would be desired in meeting future downtown resident needs.

Commissioner L. Olson concurred by noting that the development of a new fuel station could include significant land needs which are difficult to find in proposed downtown and fringe mixed use districts.

Commissioner Shortridge explained that he had been contacted by a resident who was asking whether the proposed UDC would restrict daycare facilities. Mr. Espinosa responded that if daycare centers are free standing as principle uses, they would be

PLANNING COMMISSION MEETING MINUTES
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restricted in some way. However, home daycare centers would generally be unaffected by the proposal.

Commissioner Boettcher noted that the City had hired a consultant to assist the City in realigning and simplifying development code language. Although he was personally not in favor of significant restrictions on new development, he did understand that reasonable requirements are needed to promote reasonable development which then promotes positive community environments.

Commissioner Paddock referred to page 70 which references Commercial Recreation, Outdoor. He asked for examples of such use. In response, it was noted that it could include such uses as non-public ball fields, golf driving ranges, major golf courses, etc. Mr. Espinosa noted that under proposed language, such uses would need to be distant at least 200' from any residential district, except City parks.

In addressing this subject, Commissioner L. Olson asked whether Winona State University and St. Mary's University Athletic Facilities would be considered public or private. Again, in an effort to not over regulate, he suggested that the term be specifically defined.

Commissioner Buelow noted that revisions would require that religious facilities within downtown mixed use districts would be subject to a requirement that limits their frontage to no more than 25'. Mr. Espinosa noted that this could only be exceeded with the approval of a variance.

In response to a question from Commissioner L. Olson, Mr. Espinosa stated that outside of minor clarifications, language pertaining to silica sand processing facilities (page 68) would remain intact.

Commissioner L. Olson noted that in addressing campground uses as found on page 69 and 70, that use along with the term "trailer park" was used interchangeably.

Mr. Espinosa noted that staff had also identified this problem and would be discussing it with consultants.

Upon further discussion, Commissioner L. Olson asked questions regarding animal stables, definitions of structural vs. nonstructural, parking facilities (page 77), and the screening of parking lots within mixed use districts (page 78). He further asked what was happening to language regarding transportation facilities used to ship silica sand (page 78). In response, Mr. Espinosa noted that this language was being transferred to a new section (43.03.15 J). As such, the adopted version of the UDC would continue to include this language.

In response to a question by Commissioner M. Olson, Mr. Espinosa noted that specific standards relative to the construction of billboards and other off premise signs would be more fully addressed during the Commission's meeting of September 12th.

PLANNING COMMISSION MEETING MINUTES
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Commissioner Paddock stated that he felt it would be desirable to impose clearer standards relative to both structures and sites that are not cleaned up/reused following natural disasters. Mr. Espinosa noted that the Building Inspector can certainly push for resolutions of these problems however, what typically happens is that the inspectors will work with the property owner in voluntarily securing conformance with defined City Codes. With regard to discussion, an example was the former YWCA building, a portion of which was destroyed by fire a number of years ago. It was noted that variances to facilitate rental housing of the remaining structure had been secured. However, reuse of the building has yet to occur, and the site has not been fully cleaned up. Commissioner Shorridge suggested that this was an issue that might be investigated more fully in the code update. Mr. Paddock agreed and stated that he was simply trying to find a way to address buildings which become neglected over time.

In addition to the previous, Commissioner Boettcher alluded to the fact that a couple of barges at the Commercial Harbor have not been moved for years and appears to be in disrepair. He asked if there was some way this could be looked at.

In response to a question from Chairman Hahn, Mr. Espinosa noted that the state's air quality monitoring program no longer exists. Mr. Hahn stated that his reason for asking is that he was following a truck at the Commercial Harbor area which appeared to be spreading a significant amount of dust. Commissioner Boettcher noted that this was probably not sand dust but some other form of dust.

There being no further comments related to the draft use specific standard document, Mr. Espinosa explained that the Commission's next meeting would be held on August 22nd at 4:30 pm. He further noted that this meeting would include a Joint Meeting between the Commission and City Council regarding the City's Capital Improvements Program. In years past, this meeting has taken place as a pre-Council meeting. However, this year Council will be attending the Commission meeting. Various City staff will be available to present departmental CIP requests and answer questions that both the Commission and Council might have. Commissioner M. Olson stated that she looked forward to this discussion as that in her attendance of past discussions, the pre-council meeting did allow adequate time for departments to present CIP requests but did not permit time for a great deal of discussion.

Adjournment

There being no further business to come before the Commission, the meeting was adjourned.

Mark Moeller
City Planner

PLANNING COMMISSION

AGENDA ITEM: 3. Joint Review of 2017-2026 Capital Improvement Program (CIP)

PREPARED BY: Carlos Espinosa

DATE: August 22, 2016

Joint City Council/Planning Commission review of the draft 2017-2026 Capital Improvements Program is scheduled for this meeting. During the review, department heads will present the proposed CIP items and Commissioners and Council Members may ask questions. Although the CIP contains projects for the next ten years, the main focus of the meeting is projects proposed for 2017. After this meeting, a finalized version of the CIP will be prepared and forwarded to the Commission's September 26th meeting for approval.

Commission review of the CIP is driven by MN Statute 462.356 Subd. 2 which states that once a City adopts a Comprehensive Plan, the Planning Commission must be given a chance to review and comment on all proposed public capital improvements within the City. In reviewing the program, the Commission serves in an advisory role to the City Council. The Council then makes the final decision on capital improvements.

Attachment

CITY OF



**CAPITAL IMPROVEMENTS PROGRAM
2017-2026**

8/22/2016

City of Winona, Minnesota
Capital Improvements Program for the period of 2017-2026

List of Funding Sources

FS	Funding Source
CO	County
DONA	Donations
EQ	Equipment Replacement
EQB	Equipment Bond
ER	Enterprise Fund Revenue
FA	Federal Aid
FAC	Facilities
GOB	General Obligation Bonds
GORB	General Obligation Revenue Bonds
GR	General Revenue (Tax Levy)
MSAS	MN State Aid Streets
OTH	Other
PA	Port Authority
RES	Funds in Reserve
SA	State Aid
SP	Special Assessments
ST	Sales Tax
TIF	Tax Increment Financing
UR	Utility Revenue

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2026
LIST BY ACCOUNT NUMBER FOR 2017

Account Number			Department	Project Name	FS	2017
101	41941	7309	City Hall	Garage Floor Replacement	FAC	\$50,000
101	42110	7402	Central Garage	Police-Replace 2 Patrol Cars	EQ	\$66,000
101	42210	7309	Fire	Pre-Emptive Traffic Control System	GR	\$70,000
101	42960	7309	Flood and Storm Control	Generator Receptacles for Flood Pump Stations	GR	\$150,000
101	42960	7309	Flood and Storm Control	Line Culverts	GR	\$150,000
101	43120	7402	Central Garage	Street-2000 Sterling Dump Truck & Plow #0008	EQ	\$145,000
101	43170	7402	Central Garage	Central Garage-2005 Ford Taurus #0508-Pool Car	EQ	\$26,000
101	45210	7309	Parks/Recreation	Bambenek Fields Upgrades	RES	\$12,000
101	45210	7309	Parks/Recreation	Bambenek Fields Upgrades	GOB	\$80,000
101	45210	7309	Parks/Recreation	Boathouse HVAC & Roof	GOB	\$65,000
101	45210	7309	Parks/Recreation	Main St Levee Park Gateway	GOB	\$2,423,000
101	45210	7402	Central Garage	Park-2006 Isuzu NQR Trash Compactor Truck #0614	EQ	\$98,000
101	45210	7402	Central Garage	Park-2008 Hustler Mower #0819	EQ	\$47,500
101	45210	7309	Parks/Recreation	Prairie Island Campground Improvements	GOB	\$230,000
101	45210	7309	Parks/Recreation	Sobieski Park Pavillion	GOB	\$250,000
101	45210	7309	Parks/Recreation	Tennis Courts-Valley Oaks & Knopp Valley	GOB	\$79,000

Account Number			Department	Project Name	FS	2017
101	45210	7309	Parks/Recreation	Veterans Memorial and Soccer Field Irrigation	GOB	\$60,000
Sum for Fund# 101						\$4,001,500
401	49911	7309	Engineering	Curb, Gutter & Sidewalk	SP	\$50,000
Sum for Fund# 401						\$50,000
406	49911	7309	Engineering	Curb, Gutter & Sidewalk	GR	\$35,000
Sum for Fund# 406						\$35,000
410	49912	7309	Streets	Hamilton Street-Second to Broadway	SP	\$80,000
410	49912	7309	Streets	Hamilton Street-Second to Broadway	MSAS	\$800,000
410	49932	7309	Streets	City Street Reconstruction	RES	\$700,000
Sum for Fund# 410						\$1,580,000
601	49412	7309	Watermains	Watermain Improvements	UR	\$250,000
601	49414	7309	Streets	Hamilton Street-Second to Broadway	UR	\$250,000
601	49414	7309	Streets	Sunnyside Lane Sewer & Water Extension	UR	\$240,000
Sum for Fund# 601						\$740,000
602	49459	7309	Sanitary Sewers	Addition to Administration Building	GORB	\$250,000
602	49459	7309	Sanitary Sewers	Disinfection Building	GORB	\$438,000
602	49459	7309	Sanitary Sewers	Mill and Overlay	GORB	\$100,000
602	49459	7309	Sanitary Sewers	North Storage Shed	GORB	\$115,000
602	49459	7309	Sanitary Sewers	Remodel Lift Station #4	GORB	\$754,000
602	49459	7309	Sanitary Sewers	Standby Generator	GORB	\$200,000

Account Number			Department	Project Name	FS	2017
602	49459	7309	Streets	Sunnyside Lane Sewer & Water Extension	UR	\$240,000
Sum for Fund# 602						\$2,097,000
612	49829	7309	Airport	10' Tractor Mounted Snow Blower	SA	\$20,000
612	49829	7402	Airport	10' Tractor Mounted Snow Blower	GR	\$5,000
612	49829	4309	Airport	Hangar Roofing	SA	\$64,000
612	49829	7309	Airport	Hangar Roofing	GR	\$16,000
612	49829	3303	Airport	Zoning	GR	\$10,000
612	49829	3303	Airport	Zoning	SA	\$40,000
Sum for Fund# 612						\$155,000
617	45143	7309	Recreation	Masonic Temple HVAC & Electrical Upgrades	GOB	\$1,800,000
Sum for Fund# 617						\$1,800,000
652	42410	7409	Central Garage	Inspections-2006 Ford Taurus #0604	ER	\$28,000
Sum for Fund# 652						\$28,000
945	46511	7309	Port Authority	Commerical Harbor Piling Replacement/Bank Stabilization	SA	\$160,000
945	46511	7309	Port Authority	Commerical Harbor Piling Replacement/Bank Stabilization	PA	\$40,000
Sum for Fund# 945						\$200,000
Grand Total						\$10,686,500

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2026
LIST BY ACCOUNT NUMBER FOR TAX LEVY (GR) IN 2017

Account Number	Department	Project Name	FS	2017
101 42210 7309	Fire	Pre-Emptive Traffic Control System	GR	\$70,000
101 42960 7309	Flood and Storm Control	Line Culverts	GR	\$150,000
101 42960 7309	Flood and Storm Control	Generator Receptacles for Flood Pump Stations	GR	\$150,000
			Sum for Fund# 101	\$370,000
406 49911 7309	Engineering	Curb, Gutter & Sidewalk	GR	\$35,000
			Sum for Fund# 406	\$35,000
612 49829 7402	Airport	10' Tractor Mounted Snow Blower	GR	\$5,000
612 49829 7309	Airport	Hangar Roofing	GR	\$16,000
612 49829 3303	Airport	Zoning	GR	\$10,000
			Sum for Fund# 612	\$31,000
Grand Total				\$436,000

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY FUNDING SOURCE

FS Project Name	Department	2017	2018	2019	2020	2021
DONA						
	Total for Funding Source	\$0	\$178,000	\$0	\$58,000	\$0
EQ						
	Total for Funding Source	\$382,500	\$1,540,003	\$932,001	\$1,189,001	\$567,000
ER						
	Total for Funding Source	\$28,000	\$25,000	\$0	\$0	\$0
FA						
	Total for Funding Source	\$0	\$450,000	\$150,000	\$0	\$297,000
FAC						
	Total for Funding Source	\$50,000	\$0	\$0	\$0	\$1,650,000
GOB						
	Total for Funding Source	\$4,987,000	\$60,000	\$0	\$0	\$1,560,500
GORB						
	Total for Funding Source	\$1,857,000	\$0	\$0	\$0	\$0
GR						
	Total for Funding Source	\$436,000	\$2,500,100	\$1,229,666	\$1,223,000	\$1,673,000
MSAS						

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY FUNDING SOURCE

FS Project Name	Department	2017	2018	2019	2020	2021
Total for Funding Source		\$800,000	\$800,000	\$1,300,000	\$0	\$800,000
OTH						
Total for Funding Source		\$0	\$0	\$20,081,000	\$0	\$0
PA						
Total for Funding Source		\$40,000	\$0	\$200,000	\$0	\$0
RES						
Total for Funding Source		\$712,000	\$1,013,000	\$1,000,000	\$1,000,000	\$1,000,000
SA						
Total for Funding Source		\$284,000	\$0	\$1,235,000	\$0	\$0
SP						
Total for Funding Source		\$130,000	\$130,000	\$130,000	\$50,000	\$130,000
ST						
Total for Funding Source		\$0	\$0	\$10,000,000	\$0	\$0
UR						
Total for Funding Source		\$980,000	\$3,906,000	\$2,282,000	\$3,115,500	\$1,045,000
Grand Total		\$10,686,500	\$10,602,103	\$38,539,667	\$6,635,501	\$8,722,500

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY DEPARTMENT

Department	2017	2018	2019	2020	2021
Airport	\$155,000	\$500,000	\$616,666	\$0	\$330,000
Aquatic Center	\$0	\$0	\$0	\$0	\$0
Central Garage	\$410,500	\$2,049,003	\$1,049,001	\$1,617,501	\$2,272,000
City Hall	\$50,000	\$78,000	\$0	\$150,000	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Engineering	\$85,000	\$130,000	\$130,000	\$130,000	\$130,000
Fire	\$70,000	\$0	\$0	\$30,000	\$1,590,500
Flood and Storm Control	\$300,000	\$200,000	\$250,000	\$0	\$0
Library	\$0	\$73,100	\$81,000	\$50,000	\$0
Parks	\$0	\$0	\$0	\$0	\$0
Parks/Recreation	\$3,199,000	\$1,205,000	\$133,000	\$116,000	\$80,000
Port Authority	\$200,000	\$0	\$1,120,000	\$0	\$0
Recreation	\$1,800,000	\$600,000	\$265,000	\$755,000	\$1,450,000
Sanitary Sewers	\$1,857,000	\$3,092,000	\$1,585,000	\$1,927,000	\$740,000
Senior Center/Masonic Temple	\$0	\$0	\$0	\$0	\$0
Storm Sewers	\$0	\$0	\$0	\$800,000	\$0
Streets	\$2,310,000	\$2,595,000	\$33,230,000	\$1,000,000	\$2,130,000
Transit	\$0	\$0	\$0	\$0	\$0
Watermains	\$250,000	\$80,000	\$80,000	\$60,000	\$0
Grand Total:	\$10,686,500	\$10,602,103	\$38,539,667	\$6,635,501	\$8,722,500

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
AQUATIC, PARKS & RECREATION							
<u>Parks/Recreation</u>							
Bambenek Fields Upgrades							
Funding Source:	GOB	\$80,000	\$60,000	\$0	\$0	\$0	101 45210 7309
Comments: Upgrade outfields of Field #4 in 2017 and #2 in 2018. Includes fencing, backstops, and drainage.							
Funding Source:	RES	\$12,000	\$13,000	\$0	\$0	\$0	101 45210 7309
Comments:							
Total Project		\$92,000	\$73,000	\$0	\$0	\$0	
Bandshell Playground Renovation							
Funding Source:	DONA	\$0	\$178,000	\$0	\$0	\$0	
Comments:							
Funding Source:	GR	\$0	\$10,000	\$0	\$0	\$0	101 45210 7309
Comments: Replace existing playground with inclusive playground.							
Total Project		\$0	\$188,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Boathouse HVAC & Roof							
Funding Source:	GOB	\$65,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: New roof and HVAC system.							
Total Project		\$65,000	\$0	\$0	\$0	\$0	
Dacota Field Upgrade							
Funding Source:	GR	\$0	\$0	\$58,000	\$0	\$0	101 45210 7309
Comments: Add fill into low areas of the field and add fencing.							
Total Project		\$0	\$0	\$58,000	\$0	\$0	
Docks							
Funding Source:	GR	\$0	\$76,000	\$0	\$0	\$0	101 45210 7309
Comments: Replace docks at Prairie Island spillway and St. Charles Street.							
Total Project		\$0	\$76,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
East Rec Center-Gym Upgrades							
Funding Source:	GR	\$0	\$65,000	\$0	\$0	\$0	617 45125 7309
Comments: Replace the current gym floor and basketball standards in the East Recreation Center. The floor and equipment is original to the building.							
Total Project		\$0	\$65,000	\$0	\$0	\$0	
Levee Park Path & Signage							
Funding Source:	GR	\$0	\$0	\$75,000	\$0	\$0	101 45210 7309
Comments: Path from Levee Park to Riverview Drive needs to be reconstructed following bridge completion.							
Total Project		\$0	\$0	\$75,000	\$0	\$0	
Main St Levee Park Gateway							
Funding Source:	GOB	\$2,423,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Main Street gateway construction.							
Total Project		\$2,423,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Prairie Island Campground Improvements							
Funding Source:	GOB	\$230,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments:							
Total Project		\$230,000	\$0	\$0	\$0	\$0	
Sobieski Park Pavillion							
Funding Source:	GOB	\$250,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: City commitment to new park pavillion.							
Total Project		\$250,000	\$0	\$0	\$0	\$0	
St. Charles Street Playground Renovation							
Funding Source:	DONA	\$0	\$0	\$0	\$58,000	\$0	
Comments: Inclusive playground upgrade.							
Funding Source:	GR	\$0	\$0	\$0	\$58,000	\$0	101 45210 7309
Comments: Replace existing playground with inclusive playground.							
Total Project		\$0	\$0	\$0	\$116,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Sugarloaf Trail Redevelopment							
Funding Source:	GR	\$0	\$65,000	\$0	\$0	\$0	101 45210 7309
Comments: This project would create a trailhead at the base of Sugarloaf. This redevelopment would include parking, trail improvements, signage, kiosk at the base of Sugarloaf.							
Total Project		\$0	\$65,000	\$0	\$0	\$0	
Tennis Courts-Sobieski Parks							
Funding Source:	GR	\$0	\$150,000	\$0	\$0	\$0	101 45210 7309
Comments: Includes repair of Sobieski park. Sobieski reconstruction includes tennis, basketball, and pickle ball							
Total Project		\$0	\$150,000	\$0	\$0	\$0	
Tennis Courts-Valley Oaks & Knopp Valley							
Funding Source:	GOB	\$79,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Repair of tennis courts and basketball court at Valley Oaks and Knopp Valley.							
Total Project		\$79,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Tennis Courts-Wincrest							
Funding Source:	GR	\$0	\$88,000	\$0	\$0	\$0	101 45210 7309
Comments: Repair of tennis courts and basketball court at Wincrest Park.							
Total Project		\$0	\$88,000	\$0	\$0	\$0	
Valley Oaks Playground Equipment - Replace							
Funding Source:	GR	\$0	\$0	\$0	\$0	\$80,000	101 45210 7309
Comments: Replace Valley Oaks Playground.							
Total Project		\$0	\$0	\$0	\$0	\$80,000	
Veterans Memorial and Soccer Field Irrigation							
Funding Source:	GOB	\$60,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Veteran's Park irrigation on City water to curb discoloring of monuments. Soccer fields improved playing surface. Upgrade pump.							
Total Project		\$60,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
West Lake Fill							
Funding Source:	GR	\$0	\$500,000	\$0	\$0	\$0	101 45210 7309
Comments:							
Total Project		\$0	\$500,000	\$0	\$0	\$0	
Total for Parks/Recreation		\$3,199,000	\$1,205,000	\$133,000	\$116,000	\$80,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Recreation							
Aquatic Center Floor and Wall Resurface							
Funding Source:	GR	\$0	\$0	\$0	\$260,000	\$0	617 45125 7309
Comments: Resurface pool floors and walls.							
Total Project		\$0	\$0	\$0	\$260,000	\$0	
Aquatic Center-Playground							
Funding Source:	GR	\$0	\$0	\$0	\$80,000	\$0	617 45125 7309
Comments: Adding playground equipment to Aquatic Center. Adding West End park location							
Total Project		\$0	\$0	\$0	\$80,000	\$0	
Aquatic Concrete-Deck							
Funding Source:	GR	\$0	\$0	\$60,000	\$0	\$0	617 45125 7309
Comments: Deck and shade structures instead of deck.							
Total Project		\$0	\$0	\$60,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
East Rec Center Roof							
Funding Source:	GR	\$0	\$85,000	\$0	\$0	\$0	617 45125 7309
Comments: Roof will reach its life expectancy in 2018							
Total Project		\$0	\$85,000	\$0	\$0	\$0	
Masonic Temple Brick and Masonry							
Funding Source:	GR	\$0	\$0	\$205,000	\$0	\$0	617 45143 7309
Comments: Masonry and foundation work on exterior							
Total Project		\$0	\$0	\$205,000	\$0	\$0	
Masonic Temple Drop Restoration							
Funding Source:	GR	\$0	\$0	\$0	\$0	\$1,450,000	617 45143 7309
Comments: Restoration of the drops and rigging system.							
Total Project		\$0	\$0	\$0	\$0	\$1,450,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Masonic Temple Flooring							
Funding Source:	GR	\$0	\$515,000	\$0	\$0	\$0	617 45143 7309
Comments: Replacement of flooring and wall to ceiling finishing. Doorways and doors. Decorative features							
Total Project		\$0	\$515,000	\$0	\$0	\$0	
Masonic Temple HVAC & Electrical Upgrades							
Funding Source:	GOB	\$1,800,000	\$0	\$0	\$0	\$0	617 45143 7309
Comments: Replace heating, air handling, and ventilation systems. Replace electrical systems.							
Total Project		\$1,800,000	\$0	\$0	\$0	\$0	
Masonic Temple Windows							
Funding Source:	GR	\$0	\$0	\$0	\$190,000	\$0	617 45143 7309
Comments: Replace all windows. There are approximately 75 windows.							
Total Project		\$0	\$0	\$0	\$190,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Zamboni							
Funding Source:	GR	\$0	\$0	\$0	\$225,000	\$0	617 45125 7309
Comments: Replace current Zamboni at Bud King Ice Arena							
Total Project		\$0	\$0	\$0	\$225,000	\$0	
Total for Recreation		\$1,800,000	\$600,000	\$265,000	\$755,000	\$1,450,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
CITY HALL, LIBRARY & SENIOR CENTER							
<u>City Hall</u>							
Council Chambers							
Funding Source:	GR	\$0	\$78,000	\$0	\$0	\$0	101 41941 7309
Comments: Update City Council Chambers; sound, technology, podiums, seating.							
Total Project		\$0	\$78,000	\$0	\$0	\$0	
Flooring							
Funding Source:	GR	\$0	\$0	\$0	\$60,000	\$0	101 41941 7309
Comments: Replace carpet throughout City Hall.							
Total Project		\$0	\$0	\$0	\$60,000	\$0	
Garage Floor Replacement							
Funding Source:	FAC	\$50,000	\$0	\$0	\$0	\$0	101 41941 7309
Comments: City Hall garage is not structurally stable. Structural report is recommending significant replacement of sections of the concrete slab.							
Total Project		\$50,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Roof Replacement							
Funding Source:	GR	\$0	\$0	\$0	\$90,000	\$0	101 41941 7309
Comments: City Hall roof will reach its life expectancy in 2020.							
Total Project		\$0	\$0	\$0	\$90,000	\$0	
Total for City Hall		\$50,000	\$78,000	\$0	\$150,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Library							
Dome Restoration							
Funding Source:	GR	\$0	\$0	\$0	\$50,000	\$0	618 45510 7309
Comments: The Winona Public Library will need to complete restoration work on the building's dome. We will seek grants to assist with the total project cost.							
Total Project		\$0	\$0	\$0	\$50,000	\$0	
Technical & Youth Services Remodel							
Funding Source:	OTH	\$0	\$0	\$81,000	\$0	\$0	618 45510 7309
Comments: Remodel of tech and youth services following water intrusion project.							
Total Project		\$0	\$0	\$81,000	\$0	\$0	
Window Replacement Project							
Funding Source:	GR	\$0	\$73,100	\$0	\$0	\$0	618 45510 7309
Comments: Replace 43 exterior windows. The current windows do not open. The replacement would provide better efficiency and would need historic review.							
Total Project		\$0	\$73,100	\$0	\$0	\$0	
Total for Library		\$0	\$73,100	\$81,000	\$50,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
ENGINEERING, PUBLIC WORKS & PORT AUTHORITY							
<u>Airport</u>							
10' Tractor Mounted Snow Blower							
Funding Source:	GR	\$5,000	\$0	\$0	\$0	\$0	612 49829 7402
Comments:							
Funding Source:	SA	\$20,000	\$0	\$0	\$0	\$0	612 49829 7309
Comments:							
Total Project		\$25,000	\$0	\$0	\$0	\$0	
Fuel Farm							
Funding Source:	GR	\$0	\$0	\$135,000	\$0	\$0	
Comments:							
Funding Source:	SA	\$0	\$0	\$315,000	\$0	\$0	
Comments:							
Total Project		\$0	\$0	\$450,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number		
Hangar Roofing									
Funding Source:	GR	\$16,000	\$0	\$0	\$0	\$0	612	49829	7309
Comments:									
Funding Source:	SA	\$64,000	\$0	\$0	\$0	\$0	612	49829	4309
Comments:									
Total Project		\$80,000	\$0	\$0	\$0	\$0			
Master Plan									
Funding Source:	FA	\$0	\$0	\$0	\$0	\$297,000	612	49829	3303
Comments:									
Funding Source:	GR	\$0	\$0	\$0	\$0	\$33,000	612	49829	3303
Comments:									
Total Project		\$0	\$0	\$0	\$0	\$330,000			

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Pavement Maintenance & Partial Fence							
Funding Source:	FA	\$0	\$0	\$150,000	\$0	\$0	612 49829 7309
Comments:							
Funding Source:	GR	\$0	\$0	\$16,666	\$0	\$0	612 49829 7309
Comments:							
Total Project		\$0	\$0	\$166,666	\$0	\$0	
Snow Removal Equipment Building							
Funding Source:	FA	\$0	\$450,000	\$0	\$0	\$0	
Comments:							
Funding Source:	GR	\$0	\$50,000	\$0	\$0	\$0	
Comments:							
Total Project		\$0	\$500,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Zoning							
Funding Source:	GR	\$10,000	\$0	\$0	\$0	\$0	612 49829 3303
Comments:							
Funding Source:	SA	\$40,000	\$0	\$0	\$0	\$0	612 49829 3303
Comments:							
Total Project		\$50,000	\$0	\$0	\$0	\$0	
Total for Airport		\$155,000	\$500,000	\$616,666	\$0	\$330,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Engineering							
Curb, Gutter & Sidewalk							
Funding Source:	GR	\$35,000	\$80,000	\$80,000	\$80,000	\$80,000	406 49911 7309
Comments: This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.							
Funding Source:	SP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	401 49911 7309
Comments:							
Total Project		\$85,000	\$130,000	\$130,000	\$130,000	\$130,000	
Total for Engineering		\$85,000	\$130,000	\$130,000	\$130,000	\$130,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
<u>Flood and Storm Control</u>							
Automatic Barscreen Cleaner							
Funding Source:	GR	\$0	\$0	\$250,000	\$0	\$0	101 42960 7309
Comments:							
Total Project		\$0	\$0	\$250,000	\$0	\$0	
<u>Burns Valley Creek Outlet Cleanout</u>							
Funding Source:	GR	\$0	\$200,000	\$0	\$0	\$0	101 42960 7309
Comments:							
Total Project		\$0	\$200,000	\$0	\$0	\$0	
<u>Generator Receptacles for Flood Pump Stations</u>							
Funding Source:	GR	\$150,000	\$0	\$0	\$0	\$0	101 42960 7309
Comments:							
Total Project		\$150,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Line Culverts							
Funding Source:	GR	\$150,000	\$0	\$0	\$0	\$0	101 42960 7309
Comments:							
Total Project		\$150,000	\$0	\$0	\$0	\$0	
Total for Flood and Storm Control		\$300,000	\$200,000	\$250,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Port Authority							
Commerical Harbor Piling Replacement/Bank Stabilization							
Funding Source:	PA	\$40,000	\$0	\$0	\$0	\$0	945 46511 7309
Comments: Piling Replacement/Bank Stabilization (20% Port, 80% State)							
Funding Source:	SA	\$160,000	\$0	\$0	\$0	\$0	945 46511 7309
Comments: Piling Replacement/Bank Stabilization (80% State)							
Total Project		\$200,000	\$0	\$0	\$0	\$0	
Commerical Harbor-Riverview Drive Improvements/Riverfront Trail							
Funding Source:	PA	\$0	\$0	\$200,000	\$0	\$0	945 46511 7309
Comments: Riverview Drive Improvements (20% Port, 80% State)							
Funding Source:	SA	\$0	\$0	\$800,000	\$0	\$0	945 46511 7309
Comments: Riverview Drive Improvements (80% State)							
Total Project		\$0	\$0	\$1,000,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Install Pilings							
Funding Source:	SA	\$0	\$0	\$120,000	\$0	\$0	
Comments: Pilings on north side of harbor area.							
Total Project		\$0	\$0	\$120,000	\$0	\$0	
Total for Port Authority		\$200,000	\$0	\$1,120,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Sanitary Sewers							
Addition to Administration Building							
Funding Source:	GORB	\$250,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Adding conference room and locker room.							
Total Project		\$250,000	\$0	\$0	\$0	\$0	
Aeration Blowers							
Funding Source:	UR	\$0	\$0	\$0	\$52,000	\$0	602 49459 7309
Comments: Replace aeration blowers in blower building #1.							
Total Project		\$0	\$0	\$0	\$52,000	\$0	
Aeration Equipment							
Funding Source:	UR	\$0	\$0	\$0	\$225,000	\$0	602 49459 7309
Comments: Replacement, in Contact Tanks.							
Total Project		\$0	\$0	\$0	\$225,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
C-65 Micro Turbine							
Funding Source:	UR	\$0	\$185,000	\$0	\$0	\$0	602 49459 7309
Comments: Add 2nd C-65 Micro Turbine for Digester Gas.							
Total Project		\$0	\$185,000	\$0	\$0	\$0	
Disinfection Building							
Funding Source:	GORB	\$438,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Replace chemical equipment and add emergency shutoff system.							
Total Project		\$438,000	\$0	\$0	\$0	\$0	
Final Clarifier							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$740,000	602 49459 7309
Comments: Replace Clarifier equipment.							
Total Project		\$0	\$0	\$0	\$0	\$740,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Gravity Thickener							
Funding Source:	UR	\$0	\$90,000	\$0	\$0	\$0	602 49459 7309
Comments: Dome (cover) Gravity Thickener.							
Total Project		\$0	\$90,000	\$0	\$0	\$0	
Mill and Overlay							
Funding Source:	GORB	\$100,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Mill and overlay in plant.							
Total Project		\$100,000	\$0	\$0	\$0	\$0	
North Storage Shed							
Funding Source:	GORB	\$115,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Insulate and heat North Storage Shed. Add 1 stall to existing structure.							
Total Project		\$115,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Primary Clarifier							
Funding Source:	UR	\$0	\$0	\$630,000	\$0	\$0	602 49459 7309
Comments: Replace clarifier equipment.							
Total Project		\$0	\$0	\$630,000	\$0	\$0	
Remodel Digester Building							
Funding Source:	UR	\$0	\$1,847,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace Belt Press for dewatering biosolids, MCC,controls, and ventilation.							
Total Project		\$0	\$1,847,000	\$0	\$0	\$0	
Remodel Headworks Building							
Funding Source:	UR	\$0	\$0	\$745,000	\$0	\$0	602 49459 7309
Comments: Replace Barscreen, grit washer, blowers, ventilation, and electrical (MCC).							
Total Project		\$0	\$0	\$745,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Remodel Lift Station #4							
Funding Source:	GORB	\$754,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Replace 260' of forcemain, generator, service entrance switchgear, MCC.							
Total Project		\$754,000	\$0	\$0	\$0	\$0	
Remodel Lift Station #6							
Funding Source:	UR	\$0	\$475,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace generator, pumps, switch service to 3 phase 480 volts, add odor control.							
Total Project		\$0	\$475,000	\$0	\$0	\$0	
Replace Lift Station #9							
Funding Source:	UR	\$0	\$250,000	\$0	\$0	\$0	602 49459 7309
Comments: Replace lift station with submersible pumps.							
Total Project		\$0	\$250,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Screw Pump Equipment							
Funding Source:	UR	\$0	\$0	\$0	\$100,000	\$0	602 49459 7309
Comments: Replacement.							
Total Project		\$0	\$0	\$0	\$100,000	\$0	
Slip Lining of Sewers							
Funding Source:	UR	\$0	\$150,000	\$150,000	\$150,000	\$0	602 49459 7309
Comments: 2017 will be for lining 10th Street Laird to High Forest.							
Total Project		\$0	\$150,000	\$150,000	\$150,000	\$0	
Sludge Storage Pad							
Funding Source:	UR	\$0	\$95,000	\$0	\$0	\$0	602 49459 7309
Comments: Cover outside sludge storage area.							
Total Project		\$0	\$95,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Standby Generator							
Funding Source:	GORB	\$200,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments: Standby Generator, backup power for front half of Plant.							
Total Project		\$200,000	\$0	\$0	\$0	\$0	
Trickling Filter							
Funding Source:	UR	\$0	\$0	\$0	\$1,400,000	\$0	602 49459 7309
Comments: Replace Dist. Arms and Filter Media.							
Total Project		\$0	\$0	\$0	\$1,400,000	\$0	
Turbine Engine							
Funding Source:	UR	\$0	\$0	\$60,000	\$0	\$0	602 49459 7309
Comments: 4 year replacement cycle.							
Total Project		\$0	\$0	\$60,000	\$0	\$0	
Total for Sanitary Sewers		\$1,857,000	\$3,092,000	\$1,585,000	\$1,927,000	\$740,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
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Storm Sewers

Drainage Culverts at Valley Oaks Under East Burns Valley Road

Funding Source: UR		\$0	\$0	\$0	\$800,000	\$0	651 43150 7309
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Comments:

Total Project		\$0	\$0	\$0	\$800,000	\$0	
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Total for Storm Sewers		\$0	\$0	\$0	\$800,000	\$0	
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City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Streets							
City Street Reconstruction							
Funding Source:	RES	\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	410 49932 7309
Comments: Street Resurfacing Program.							
Total Project		\$700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Hamilton Street Broadway to Howard							
Funding Source:	MSAS	\$0	\$800,000	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$80,000	\$0	\$0	\$0	
Comments:							
Funding Source:	UR	\$0	\$250,000	\$0	\$0	\$0	601 49414 7309
Comments:							
Total Project		\$0	\$1,130,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Hamilton Street-Second to Broadway							
Funding Source:	MSAS	\$800,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$80,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	UR	\$250,000	\$0	\$0	\$0	\$0	601 49414 7309
Comments:							
Total Project		\$1,130,000	\$0	\$0	\$0	\$0	
Huff/2nd/Intersection Widening							
Funding Source:	GR	\$0	\$0	\$350,000	\$0	\$0	410 49932 7309
Comments:							
Total Project		\$0	\$0	\$350,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number		
Louisa Street Extension									
Funding Source:	ST	\$0	\$0	\$10,000,000	\$0	\$0			
Comments: Construction of new Louisa Street.									
Total Project		\$0	\$0	\$10,000,000	\$0	\$0			
Mankato Avenue-Howard to Second									
Funding Source:	MSAS	\$0	\$0	\$0	\$0	\$800,000	410	49912	7309
Comments:									
Funding Source:	SP	\$0	\$0	\$0	\$0	\$80,000	410	79912	7309
Comments:									
Funding Source:	UR	\$0	\$0	\$0	\$0	\$250,000	601	49412	7309
Comments:									
Total Project		\$0	\$0	\$0	\$0	\$1,130,000			

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Opportunity Winona-New Downtown Streetlights							
Funding Source:	GR	\$0	\$65,000	\$0	\$0	\$0	101 43160 4309
Comments: Replace 17 Lightpoles on Cal Fremling Parkway with Lightpoles and Fixtures Per Downtown Streetscape Plan.							
Total Project		\$0	\$65,000	\$0	\$0	\$0	
Pedestrian Crossing/Safety Improvemements							
Funding Source:	GR	\$0	\$400,000	\$0	\$0	\$0	410 49912 7309
Comments:							
Total Project		\$0	\$400,000	\$0	\$0	\$0	
RR Overpass on East End of Winona							
Funding Source:	OTH	\$0	\$0	\$20,000,000	\$0	\$0	
Comments: Railroad Overpass including ROW acquisition.							
Total Project		\$0	\$0	\$20,000,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Sioux Street - Fourth to Sarnia							
Funding Source:	MSAS	\$0	\$0	\$1,300,000	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	SP	\$0	\$0	\$80,000	\$0	\$0	410 49912 7309
Comments:							
Funding Source:	UR	\$0	\$0	\$500,000	\$0	\$0	601 49412 7309
Comments:							
Total Project		\$0	\$0	\$1,880,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Sunnyside Lane Sewer & Water Extension							
Funding Source:	UR	\$240,000	\$0	\$0	\$0	\$0	601 49414 7309
Comments:							
Funding Source:	UR	\$240,000	\$0	\$0	\$0	\$0	602 49459 7309
Comments:							
Total Project		\$480,000	\$0	\$0	\$0	\$0	
Total for Streets		\$2,310,000	\$2,595,000	\$33,230,000	\$1,000,000	\$2,130,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
<u>Watermains</u>							
Watermain Improvements							
Funding Source:	UR	\$250,000	\$0	\$0	\$0	\$0	601 49412 7309
Comments: As shown in Stantec review.							
Total Project		\$250,000	\$0	\$0	\$0	\$0	
Well Maintenance #20							
Funding Source:	UR	\$0	\$0	\$0	\$60,000	\$0	601 49412 7309
Comments:							
Total Project		\$0	\$0	\$0	\$60,000	\$0	
Well Maintenance Wincrest #15							
Funding Source:	UR	\$0	\$0	\$80,000	\$0	\$0	601 49412 7309
Comments:							
Total Project		\$0	\$0	\$80,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021

SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Well Maintenance Wincrest #17							
Funding Source:	UR	\$0	\$80,000	\$0	\$0	\$0	601 49412 7309
Comments:							
Total Project		\$0	\$80,000	\$0	\$0	\$0	
Total for Watermains		\$250,000	\$80,000	\$80,000	\$60,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number		
FIRE & EMERGENCY MANAGEMENT									
Fire									
Central Fire Station-Renovation									
Funding Source:	GOB	\$0	\$0	\$0	\$0	\$1,560,500			
Comments: Central Fire Station Building Renovation.									
Total Project		\$0	\$0	\$0	\$0	\$1,560,500			
Pre-Emptive Traffic Control System									
Funding Source:	GR	\$70,000	\$0	\$0	\$0	\$0	101	42210	7309
Comments:									
Total Project		\$70,000	\$0	\$0	\$0	\$0			
SCBA Bottle Replacement									
Funding Source:	GR	\$0	\$0	\$0	\$30,000	\$30,000	101	42210	7409
Comments: Mandatory NFPA bottle replacement.									
Total Project		\$0	\$0	\$0	\$30,000	\$30,000			
Total for Fire		\$70,000	\$0	\$0	\$30,000	\$1,590,500			

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
VEHICLES & EQUIPMENT							
Central Garage							
90' x 50' Addition to Central Garage Building							
Funding Source:	FAC	\$0	\$0	\$0	\$0	\$1,650,000	
Comments:							
Total Project		\$0	\$0	\$0	\$0	\$1,650,000	
Airport-2008 Ford 4x4 Pickup/Plow #0809							
Funding Source:	EQ	\$0	\$0	\$36,000	\$0	\$0	612 49829 7402
Comments:	Replace with new, sell old at Auction.						
Total Project		\$0	\$0	\$36,000	\$0	\$0	
Airport-2011 Z-Master Mower #1105							
Funding Source:	EQ	\$0	\$17,000	\$0	\$0	\$0	612 49829 7402
Comments:	Replace with new, trade-in old.						
Total Project		\$0	\$17,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Central Garage-2003 Ford Windstar Van #0310-Pool Car							
Funding Source:	EQ	\$0	\$27,000	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2003 Ford Winstar Van #0310 with new and transfer to Park Rec.							
Total Project		\$0	\$27,000	\$0	\$0	\$0	
Central Garage-2005 Ford Taurus #0508-Pool Car							
Funding Source:	EQ	\$26,000	\$0	\$0	\$0	\$0	101 43170 7402
Comments: Replace 2005 Ford Taurus #0508 with new and transfer to Park Rec.							
Total Project		\$26,000	\$0	\$0	\$0	\$0	
Central Garage-2007 Crown Victoria #0703							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	101 43170 7402
Comments: Sell at Auction, replace with transfer from Police.							
Total Project		\$0	\$1	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Central Garage-2011 Ford Fusion #1108							
Funding Source:	EQ	\$0	\$0	\$0	\$28,000	\$0	101 43170 7402
Comments: Replace 2011 Ford Fusion #1108 with new and transfer to Park Rec.							
Total Project		\$0	\$0	\$0	\$28,000	\$0	
Engineering-2003 Ford Excursion #0308							
Funding Source:	EQ	\$0	\$0	\$34,000	\$0	\$0	101 43110 7409
Comments: Replace 2003 Ford Excursion truck with new. Sell old at Auction.							
Total Project		\$0	\$0	\$34,000	\$0	\$0	
Engineering-2009 Ford Crown Victoria #0904							
Funding Source:	EQ	\$0	\$25,000	\$0	\$0	\$0	101 43110 7409
Comments: Replace with new, sell old at Auction.							
Total Project		\$0	\$25,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Engineering-2011 Ford Escape Hybrid Vehicle #1114							
Funding Source:	EQ	\$0	\$25,500	\$0	\$0	\$0	101 43110 7409
Comments: Trade and replace 2011 Ford Escape Hybrid #1114 with new, trade in old.							
Total Project		\$0	\$25,500	\$0	\$0	\$0	
Fire-2000 Ford Crown Victoria #004							
Funding Source:	EQ	\$0	\$33,000	\$0	\$0	\$0	101 42210 7409
Comments: Replace with new SUV Interceptor, sell old at Auction.							
Total Project		\$0	\$33,000	\$0	\$0	\$0	
Fire-2000 Ford Excursion							
Funding Source:	EQ	\$0	\$0	\$33,000	\$0	\$0	
Comments: Replace 2000 Ford Excursion with new SUV Interceptor, sell old at Auction.							
Total Project		\$0	\$0	\$33,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Fire-244 1988 Chevrolet p-30 replacement							
Funding Source:	GR	\$0	\$0	\$0	\$100,000	\$0	
Comments: Replace 1988 Chevrolet p-30 Haz-Mat Vehicle. Replace with used heavy rescue vehicle.							
Total Project		\$0	\$0	\$0	\$100,000	\$0	
Inspections-2006 Ford Taurus #0604							
Funding Source:	ER	\$28,000	\$0	\$0	\$0	\$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0604 with new, transfer old to Park Rec.							
Total Project		\$28,000	\$0	\$0	\$0	\$0	
Inspections-2006 Ford Taurus #0607							
Funding Source:	ER	\$0	\$25,000	\$0	\$0	\$0	652 42410 7409
Comments: Replace 2006 Ford Taurus #0607 with new, sell old at Auction.							
Total Project		\$0	\$25,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park Rec-1993 Dodge Caravan Bldg Maint #93-4							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Sell at Auction, replacew with transfer from Car Pool-Van.							
Total Project		\$0	\$1	\$0	\$0	\$0	
Park Rec-2003 Buick Century #0306							
Funding Source:	EQ	\$0	\$0	\$1	\$0	\$0	617 45110 7402
Comments: Sell at Auction, replace with transfer from Car Pool.							
Total Project		\$0	\$0	\$1	\$0	\$0	
Park Rec-2005 Chevy Malibu #0205							
Funding Source:	EQ	\$0	\$1	\$0	\$0	\$0	617 45110 7402
Comments: Sell at Auction, replace with transfer from Inspections.							
Total Project		\$0	\$1	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park Rec-2005 Dodge Caravan SE #0515							
Funding Source:	EQ	\$0	\$0	\$0	\$1	\$0	617 45110 7402
Comments: Sell at Auction, replace with transfer from Wastewater -van.							
Total Project		\$0	\$0	\$0	\$1	\$0	
Park-1982 Altosar (Weed Harvester, Lake)							
Funding Source:	EQ	\$0	\$0	\$0	\$220,000	\$0	101 45210 7402
Comments: Replace 1982 Alostar #82-4 Lake Weed Harvester, trailer and shore loader conveyor with new.							
Total Project		\$0	\$0	\$0	\$220,000	\$0	
Park-1989 Hustler Mower #89-2							
Funding Source:	EQ	\$0	\$18,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace mower with new, trade in old.							
Total Project		\$0	\$18,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park-1993 Smithco Leaf Sweeper 93-3							
Funding Source:	EQ	\$0	\$0	\$19,000	\$0	\$0	101 45210 7402
Comments: 1993 Smithco Leaf Sweeper replace with new, trade in old.							
Total Project		\$0	\$0	\$19,000	\$0	\$0	
Park-2000 Chev 4x4 Pickup #007							
Funding Source:	EQ	\$0	\$27,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2000 Chevrolet 4x4 pickup truck #007 with new, sell old at auction.							
Total Project		\$0	\$27,000	\$0	\$0	\$0	
Park-2002 Ford Utility Van #0210							
Funding Source:	EQ	\$0	\$30,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2002 Ford Utility Van #0210 with new, sell old at auction.							
Total Project		\$0	\$30,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park-2003 Chev 1/2 ton 4x4 truck #0309 and snowplow							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2003 Chev 1/2 ton 4x4 truck #0309 and snowplow with new, sell old at auction.							
Total Project		\$0	\$35,000	\$0	\$0	\$0	
Park-2006 Bobcat S185 #0616							
Funding Source:	EQ	\$0	\$0	\$0	\$39,000	\$0	101 45210 7402
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$0	\$39,000	\$0	
Park-2006 Ford F1-150 4x2 Pickup #0606							
Funding Source:	EQ	\$0	\$0	\$0	\$35,000	\$0	101 45210 7402
Comments: Replace with new, sell old at auction.							
Total Project		\$0	\$0	\$0	\$35,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park-2006 Ford F-150 4x4 #0615							
Funding Source:	EQ	\$0	\$0	\$35,000	\$0	\$0	101 45210 7402
Comments: Replace 2006 Ford F-150 4x4 with new, sell old at auction.							
Total Project		\$0	\$0	\$35,000	\$0	\$0	
Park-2006 Ford F-350 Sander Truck #0617							
Funding Source:	EQ	\$0	\$0	\$0	\$45,000	\$0	101 45210 7402
Comments: Replace 2006 Ford F-350 sander truck #0617 with new, sell old at auction.							
Total Project		\$0	\$0	\$0	\$45,000	\$0	
Park-2006 Isuzu NQR Trash Compactor Truck #0614							
Funding Source:	EQ	\$98,000	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2006 Isuzu NQR Trash Compactor Truck #0614 with new, trade in old.							
Total Project		\$98,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park-2007 Cushman Truckster #0707							
Funding Source:	EQ	\$0	\$40,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace with new, trade-in old.							
Total Project		\$0	\$40,000	\$0	\$0	\$0	
Park-2007 Kubota Tractor/Mower #0706							
Funding Source:	EQ	\$0	\$0	\$0	\$40,000	\$0	101 45210 7402
Comments: Replace with new, trade-in old.							
Total Project		\$0	\$0	\$0	\$40,000	\$0	
Park-2008 Hustler Mower #0810							
Funding Source:	EQ	\$0	\$47,500	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2008 Hustler mower #0810 with new, trade in old.							
Total Project		\$0	\$47,500	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Park-2008 Hustler Mower #0819							
Funding Source:	EQ	\$47,500	\$0	\$0	\$0	\$0	101 45210 7402
Comments: Replace with new, trade-in old.							
Total Project		\$47,500	\$0	\$0	\$0	\$0	
Park-2011 Toro 5900D Wing Mower #1011							
Funding Source:	EQ	\$0	\$90,000	\$0	\$0	\$0	101 45210 7402
Comments: Replace 2011 Toro 5900D Wing Mower #1011 with new, trade in old.							
Total Project		\$0	\$90,000	\$0	\$0	\$0	
Park-2013 Toro 5900D Motor #1318							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$100,000	101 45210 7409
Comments: Replace new, trade in old.							
Total Project		\$0	\$0	\$0	\$0	\$100,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Police-Replace 2 Patrol Cars							
Funding Source:	EQ	\$66,000	\$0	\$70,000	\$0	\$72,000	101 42110 7402
Comments: Replace two patrol cars with new, transfer old to CID or other Departments.							
Total Project		\$66,000	\$0	\$70,000	\$0	\$72,000	
Police-Replace 3 Patrol Cars							
Funding Source:	EQ	\$0	\$105,000	\$0	\$108,000	\$0	101 42110 7402
Comments: Replace 3 patrol cars with new, transfer old to CID or to other Departments.							
Total Project		\$0	\$105,000	\$0	\$108,000	\$0	
Street-1980 Chevy Street Oiler Truck #10							
Funding Source:	EQ	\$0	\$140,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 1980 Chevrolet #10 with new, trade in old.							
Total Project		\$0	\$140,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-1986 Bomag Rubber Tire Compactor #23							
Funding Source:	EQ	\$0	\$70,000	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1986 bombag Rubber Tire Street Compactor #23 with new, trade in old.							
Total Project		\$0	\$70,000	\$0	\$0	\$0	
Street-1993 Buethling Asphalt Compactor and Trailer #24							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1993 Buethling Asphalt Compactor and trailer #24 with new, trade in old.							
Total Project		\$0	\$35,000	\$0	\$0	\$0	
Street-1996 Chevy Pickup/Plow Truck #28							
Funding Source:	EQ	\$0	\$0	\$35,000	\$0	\$0	101 43120 7402
Comments: Replace 1996 Chevrolet Pickup/Plow #28 with new, sell old at Auction.							
Total Project		\$0	\$0	\$35,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-1998 Rosco Asphalt Compactor #20							
Funding Source:	EQ	\$0	\$35,000	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1998 Rosco Asphalt Compactor with trailer #20 with new, trade in old.							
Total Project		\$0	\$35,000	\$0	\$0	\$0	
Street-1999 Klauer Sno-Go Blower #22							
Funding Source:	EQ	\$0	\$180,000	\$0	\$0	\$0	101 43120 7409
Comments: Replace 1999 Klauer Sno-Go Blower #22 with new, trade in old.							
Total Project		\$0	\$180,000	\$0	\$0	\$0	
Street-2000 Sterling Dump Truck & Plow #0008							
Funding Source:	EQ	\$145,000	\$0	\$0	\$0	\$0	101 43120 7402
Comments: Replace with new, trade in old.							
Total Project		\$145,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-2001 Sterling Dump Truck #0001							
Funding Source:	EQ	\$0	\$145,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2001 Sterling Dump Truck/Plow/Scraper #0001 with new, trade in old.							
Total Project		\$0	\$145,000	\$0	\$0	\$0	
Street-2001 Sterling Truck & Street Flusher Assm. #0105							
Funding Source:	EQ	\$0	\$0	\$160,000	\$0	\$0	101 43120 7402
Comments: Replace 2001 Sterling Truck and Street Flusher #0105 with new, trade in old.							
Total Project		\$0	\$0	\$160,000	\$0	\$0	
Street-2002 Ford F-250 Truck & Snowplow #0241							
Funding Source:	EQ	\$0	\$0	\$37,000	\$0	\$0	101 43120 7402
Comments: Replace 2002 Ford F-250 Truck #0241 and Snowplow with new, sell old at Auction.							
Total Project		\$0	\$0	\$37,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-2003 Dodge 4x4 Pickup #0315							
Funding Source:	EQ	\$0	\$0	\$0	\$34,000	\$0	101 43120 7402
Comments: Replace 2003 Dodge 4x4 pickup #0315 with new, sell old at Auction.							
Total Project		\$0	\$0	\$0	\$34,000	\$0	
Street-2003 Ford 1-Ton Dump Truck #0313							
Funding Source:	EQ	\$0	\$40,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2003 Ford F-350 Dump/plow #0313 with new, sell old at Auction.							
Total Project		\$0	\$40,000	\$0	\$0	\$0	
Street-2003 International Dump #0344							
Funding Source:	EQ	\$0	\$145,000	\$0	\$0	\$0	101 43120 7402
Comments: Replace 2003 International Dump #0344 with new, trade in old.							
Total Project		\$0	\$145,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-2006 International Dump/Plow #0609							
Funding Source:	EQ	\$0	\$0	\$0	\$150,000	\$0	101 43120 7402
Comments: Replace 2006 International Dump/Plow #0609 with new, trade in old.							
Total Project		\$0	\$0	\$0	\$150,000	\$0	
Street-2006 International Dump/Plow #0612							
Funding Source:	EQ	\$0	\$0	\$0	\$150,000	\$0	101 43120 7402
Comments: Replace 2006 International Dump/Plow #0612 with new.							
Total Project		\$0	\$0	\$0	\$150,000	\$0	
Street-2007 Ford F-150 #0750							
Funding Source:	EQ	\$0	\$0	\$28,000	\$0	\$0	101 43120 7402
Comments: Replace 2007 Ford F-150 #0750 with new, sell old at Auction.							
Total Project		\$0	\$0	\$28,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-2007 John Deer 672 Grader #0718							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$250,000	101 43120 7409
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$0	\$0	\$250,000	
Street-2008 Case Wheel Loader w/ Plow & Wing #0806							
Funding Source:	EQ	\$0	\$0	\$0	\$175,000	\$0	101 43120 7409
Comments: Replace 2008 Case Wheel Loader with Plow and Wing #0806 with new, trade in old.							
Total Project		\$0	\$0	\$0	\$175,000	\$0	
Street-2009 International Dump/Plow/Wing #0951							
Funding Source:	EQ	\$0	\$0	\$0	\$165,000	\$0	101 43120 7402
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$0	\$165,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Street-2012 Pelican Street Sweeper #1207							
Funding Source:	EQ	\$0	\$190,000	\$0	\$0	\$0	101 43120 7409
Comments: Replace 2012 Elgin Pelican Street Sweeper #1207 with new, trade in old.							
Total Project		\$0	\$190,000	\$0	\$0	\$0	
Street-2013 Elgin Street Sweeper-#1321							
Funding Source:	EQ	\$0	\$0	\$190,000	\$0	\$0	101 43120 7402
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$190,000	\$0	\$0	
Trees-1996 Chevrolet Aerial Bucket Truck #96-1							
Funding Source:	EQ	\$0	\$0	\$220,000	\$0	\$0	101 43181 7402
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$220,000	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Trees-2006 Ford F-150 4x2 Pickup #0605							
Funding Source:	EQ	\$0	\$0	\$35,000	\$0	\$0	101 43181 7402
Comments: Replace with new, sell old at auction.							
Total Project		\$0	\$0	\$35,000	\$0	\$0	
Trees-2006 Ford F-350 dump #0608							
Funding Source:	EQ	\$0	\$40,000	\$0	\$0	\$0	101 43181 7402
Comments: Replace with new, sell old at auction.							
Total Project		\$0	\$40,000	\$0	\$0	\$0	
Trees-2008 International Dump #0817							
Funding Source:	EQ	\$0	\$0	\$0	\$0	\$145,000	101 43181 7402
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$0	\$0	\$145,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Water-1997 Dodge 1 Ton Dump #97-7							
Funding Source:	UR	\$0	\$0	\$43,000	\$0	\$0	601 49414 7402
Comments: Replace 1997 Dodge 1-Ton Dump Truck #99-7 with new, sell old at auction.							
Total Project		\$0	\$0	\$43,000	\$0	\$0	
Water-1999 Case Backhoe Tractor #99-5							
Funding Source:	UR	\$0	\$0	\$0	\$88,500	\$0	601 49414 7402
Comments: Replace 1999 Case Backhoe Tractor #99-5 with new, trade in old.							
Total Project		\$0	\$0	\$0	\$88,500	\$0	
Water-2002 Chev 3/4 Flatbed #0208							
Funding Source:	UR	\$0	\$36,000	\$0	\$0	\$0	601 49414 7402
Comments: Replace 2002 Chevrolet 4x4 Flatbed Valve Turner Truck #0208 with new, sell old at auction.							
Total Project		\$0	\$36,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
Water-2012 Ford F-250 4x4 w/ Service Body #1209							
Funding Source:	UR	\$0	\$0	\$50,000	\$0	\$0	601 49414 7402
Comments: Replace 2012 Ford F-250 4x4 service body #1209 with new sell old at auction.							
Total Project		\$0	\$0	\$50,000	\$0	\$0	
Water-2014 Ford F-250 4x4 Service Body #1506							
Funding Source:	UR	\$0	\$0	\$0	\$0	\$55,000	601 49414 7402
Comments: Replace with new, sell old at auction.							
Total Project		\$0	\$0	\$0	\$0	\$55,000	
WWTP-1991 Intern. Flusher #2							
Funding Source:	UR	\$0	\$95,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1991 International Tanker/Flush with new, trade in old.							
Total Project		\$0	\$95,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
WWTP-1992 Intern. 6x6 with Slinger Spreader #10							
Funding Source:	UR	\$0	\$235,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1992 International 6x6 with Slinger Spreader #10 with new, trade in old.							
Total Project		\$0	\$235,000	\$0	\$0	\$0	
WWTP-1995 Ford F-700 #14							
Funding Source:	UR	\$0	\$80,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 1995 Ford F-700 Dump Truck #14 with new, trade in old.							
Total Project		\$0	\$80,000	\$0	\$0	\$0	
WWTP-2001 Intern. 6x6 #01-5							
Funding Source:	UR	\$0	\$0	\$0	\$240,000	\$0	601 49459 7402
Comments: Replace with new, trade in old.							
Total Project		\$0	\$0	\$0	\$240,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2017-2021
SUMMARY BY PROJECT NAME

Project Name	Funding Source	2017	2018	2019	2020	2021	Account Number
WWTP-2008 Ford F-250 #0807							
Funding Source:	UR	\$0	\$38,000	\$0	\$0	\$0	602 49459 7402
Comments: Replace 2008 Ford F-250 4x4/plow #0807 with new, sell old at auction.							
Total Project		\$0	\$38,000	\$0	\$0	\$0	
WWTP-2009 Toro 328D Mower #0907							
Funding Source:	UR	\$0	\$0	\$24,000	\$0	\$0	602 49459 7402
Comments: Replace 2009 Toro 328D Mower #0907 with new, trade in old.							
Total Project		\$0	\$0	\$24,000	\$0	\$0	
Total for Central Garage		\$410,500	\$2,049,003	\$1,049,001	\$1,617,501	\$2,272,000	
Grand Total for all Projects:		\$10,686,500	\$10,602,103	\$38,539,667	\$6,635,501	\$8,722,500	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026
SUMMARY BY FUNDING SOURCE

FS Project Name	Department	2022	2023	2024	2025	2026
DONA						
	Total for Funding Source	\$0	\$0	\$0	\$0	\$0
EQ						
	Total for Funding Source	\$0	\$0	\$0	\$0	\$132,000
ER						
	Total for Funding Source	\$0	\$0	\$0	\$0	\$0
FA						
	Total for Funding Source	\$148,500	\$720,000	\$150,000	\$1,080,000	\$150,000
FAC						
	Total for Funding Source	\$0	\$0	\$0	\$0	\$0
GOB						
	Total for Funding Source	\$0	\$0	\$0	\$0	\$0
GORB						
	Total for Funding Source	\$0	\$0	\$0	\$0	\$0
GR						
	Total for Funding Source	\$186,500	\$720,000	\$506,666	\$1,660,000	\$116,666

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026
SUMMARY BY FUNDING SOURCE

FS Project Name	Department	2022	2023	2024	2025	2026
MSAS						
Total for Funding Source		\$800,000	\$0	\$0	\$0	\$0
OTH						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
PA						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
RES						
Total for Funding Source		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
SA						
Total for Funding Source		\$0	\$0	\$0	\$60,000	\$0
SP						
Total for Funding Source		\$130,000	\$50,000	\$50,000	\$50,000	\$50,000
ST						
Total for Funding Source		\$0	\$0	\$0	\$0	\$0
UR						
Total for Funding Source		\$250,000	\$60,000	\$0	\$0	\$0

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026
SUMMARY BY FUNDING SOURCE

FS Project Name	Department	2022	2023	2024	2025	2026
Grand Total		\$2,515,000	\$2,550,000	\$1,706,666	\$3,850,000	\$1,448,666

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026
SUMMARY BY DEPARTMENT

Department	2022	2023	2024	2025	2026
Airport	\$165,000	\$800,000	\$166,666	\$1,200,000	\$166,666
Aquatic Center	\$0	\$0	\$0	\$0	\$0
Central Garage	\$0	\$0	\$0	\$0	\$0
City Hall	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Engineering	\$140,000	\$140,000	\$140,000	\$140,000	\$150,000
Fire	\$30,000	\$0	\$0	\$0	\$132,000
Flood and Storm Control	\$0	\$0	\$0	\$0	\$0
Library	\$0	\$0	\$0	\$0	\$0
Parks	\$0	\$0	\$0	\$0	\$0
Parks/Recreation	\$50,000	\$150,000	\$0	\$1,260,000	\$0
Port Authority	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$0	\$0	\$0	\$0
Sanitary Sewers	\$0	\$60,000	\$0	\$0	\$0
Senior Center/Masonic Temple	\$0	\$0	\$0	\$0	\$0
Storm Sewers	\$0	\$0	\$0	\$0	\$0
Streets	\$2,130,000	\$1,400,000	\$1,400,000	\$1,250,000	\$1,000,000
Transit	\$0	\$0	\$0	\$0	\$0
Watermains	\$0	\$0	\$0	\$0	\$0
Grand Total:	\$2,515,000	\$2,550,000	\$1,706,666	\$3,850,000	\$1,448,666

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
AQUATIC, PARKS & RECREATION						
<u>Parks/Recreation</u>						
Bandshell Seating						
Funding Source: GR	\$0	\$150,000	\$0	\$0	\$0	101 45210 7309
Comments: Redevelop seating area adjacent to bandshell						
Total Project	\$0	\$150,000	\$0	\$0	\$0	
Lake Path						
Funding Source: GR	\$0	\$0	\$0	\$1,200,000	\$0	101 45210 7309
Comments: Lake Path reconstruction						
Total Project	\$0	\$0	\$0	\$1,200,000	\$0	
Latsch Shelter Repair						
Funding Source: GR	\$0	\$0	\$0	\$60,000	\$0	101 45210 7309
Comments: General upgrades: electrical, doors, windows and fireplace.						
Total Project	\$0	\$0	\$0	\$60,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
Remodel Restroom Facility Near Unity Circle						
Funding Source: GR	\$50,000	\$0	\$0	\$0	\$0	101 45210 7309
Comments: Remodel of Unity Park bathroom.						
Total Project	\$50,000	\$0	\$0	\$0	\$0	
Total for Parks/Recreatio	\$50,000	\$150,000	\$0	\$1,260,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
FIRE & EMERGENCY MANAGEMENT						
<u>Fire</u>						
SCBA Bottle Replacement						
Funding Source: GR	\$30,000	\$0	\$0	\$0	\$0	101 42210 7409
Comments: Mandatory NFPA bottle replacement.						
Total Project	\$30,000	\$0	\$0	\$0	\$0	
Turn Out Gear						
Funding Source: EQ	\$0	\$0	\$0	\$0	\$132,000	101 42210 7409
Comments: Turn out gear replacement for full and part time members.						
Total Project	\$0	\$0	\$0	\$0	\$132,000	
Total for Fire	\$30,000	\$0	\$0	\$0	\$132,000	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
ENGINEERING, PUBLIC WORKS & PORT AUTHORITY						
<u>Airport</u>						
Arrival/Departure Building Construction						
Funding Source: FA	\$0	\$720,000	\$0	\$0	\$0	612 49829 7309
Comments:						
Funding Source: GR	\$0	\$80,000	\$0	\$0	\$0	612 49829 7309
Comments:						
Total Project	\$0	\$800,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
Arrival/Departure Building Design						
Funding Source: FA	\$148,500	\$0	\$0	\$0	\$0	612 49829 7309
Comments:						
Funding Source: GR	\$16,500	\$0	\$0	\$0	\$0	612 49829 7309
Comments:						
Total Project	\$165,000	\$0	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
Decommission Runway						
Funding Source: FA	\$0	\$0	\$0	\$1,080,000	\$0	
Comments:						
Funding Source: GR	\$0	\$0	\$0	\$60,000	\$0	612 49829 7309
Comments:						
Funding Source: SA	\$0	\$0	\$0	\$60,000	\$0	612 49829 7309
Comments:						
Total Project	\$0	\$0	\$0	\$1,200,000	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
Pavement Maintenance						
Funding Source: FA	\$0	\$0	\$150,000	\$0	\$0	612 49829 7309
Comments:						
Funding Source: GR	\$0	\$0	\$16,666	\$0	\$0	612 49829 7309
Comments:						
Total Project	\$0	\$0	\$166,666	\$0	\$0	
Taxiway Overlay						
Funding Source: FA	\$0	\$0	\$0	\$0	\$150,000	612 49829 7309
Comments:						
Funding Source: GR	\$0	\$0	\$0	\$0	\$16,666	612 49829 7309
Comments:						
Total Project	\$0	\$0	\$0	\$0	\$166,666	
Total for Airport	\$165,000	\$800,000	\$166,666	\$1,200,000	\$166,666	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026
SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
<u>Engineering</u>						
Curb, Gutter & Sidewalk						
Funding Source: GR	\$90,000	\$90,000	\$90,000	\$90,000	\$100,000	406 49911 7309
Comments: This is an annual program to replace the hazardous sidewalks. The assessable portion will be assessed to homeowners to repair their sidewalks. The non-assessable portion is for city sidewalks, alley approaches, and curb & gutter. Emphasis will shift primarily to curb & gutter once the entire city-owned sidewalk is repaired. Tree removal is also included in this project.						
Funding Source: SP	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	401 49911 7309
Comments:						
Total Project	\$140,000	\$140,000	\$140,000	\$140,000	\$150,000	
Total for Engineering	\$140,000	\$140,000	\$140,000	\$140,000	\$150,000	
<u>Sanitary Sewers</u>						
Turbine Engine						
Funding Source: UR	\$0	\$60,000	\$0	\$0	\$0	602 49459 7309
Comments: 4 year replacement cycle.						
Total Project	\$0	\$60,000	\$0	\$0	\$0	
Total for Sanitary Sewers	\$0	\$60,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
<u>Streets</u>						
Broadway Street Restoration-Huff to Sioux						
Funding Source: GR	\$0	\$0	\$0	\$250,000	\$0	
Comments:						
Total Project	\$0	\$0	\$0	\$250,000	\$0	
Broadway Street Restoration-Kansas to Huff						
Funding Source: GR	\$0	\$0	\$400,000	\$0	\$0	
Comments:						
Total Project	\$0	\$0	\$400,000	\$0	\$0	
Broadway Street Restoration-Mankato to Kansas						
Funding Source: GR	\$0	\$400,000	\$0	\$0	\$0	
Comments:						
Total Project	\$0	\$400,000	\$0	\$0	\$0	

City of Winona, Minnesota
 Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
City Street Reconstruction						
Funding Source: RES	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	410 49932 7309
Comments: Street Resurfacing Program.						
Total Project	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Mankato Avenue-Howard to Second						
Funding Source: MSAS	\$800,000	\$0	\$0	\$0	\$0	410 49912 7309
Comments:						
Funding Source: SP	\$80,000	\$0	\$0	\$0	\$0	410 79912 7309
Comments:						
Funding Source: UR	\$250,000	\$0	\$0	\$0	\$0	601 49412 7309
Comments:						
Total Project	\$1,130,000	\$0	\$0	\$0	\$0	
Total for Streets	\$2,130,000	\$1,400,000	\$1,400,000	\$1,250,000	\$1,000,000	

City of Winona, Minnesota
Capital Improvements Program for the period of 2022-2026

SUMMARY BY PROJECT NAME

Project Name & Funding Source	2022	2023	2024	2025	2026	Account Number
Grand Total for all projects:	\$2,515,000	\$2,550,000	\$1,706,666	\$3,850,000	\$1,448,666	