



COMMUNITY DEVELOPMENT

207 Lafayette Street
P.O. Box 378
Winona, MN 55987-0378
FAX 507-457-8212

September 9, 2020

Planning Commissioners
Winona, Minnesota 55987

Dear Commissioner:

The next meeting of the Planning Commission will be held on **Monday, September 14, 2020, at 4:30 p.m. electronically via Zoom. Instructions for access to Zoom are attached to this meeting notice.**

1. Call to Order
2. Public Hearing – City of Winona Sugarloaf Land Disturbance Activity Permit Application
3. Public Hearing – City of Winona Garvin Heights Land Disturbance Activity Permit Application
4. Final Review of 2021 Capital Improvements Program (CIP)
5. Other Business
6. Adjournment

Sincerely,

A handwritten signature in black ink, appearing to read "Carlos Espinosa".

Carlos Espinosa
City Planner

Zoom Procedures for Planning Commission

All interested parties are invited to participate via electronic means. This meeting is open to the public via web or phone. This meeting begins at 4:30 pm; please log in prior to the start of the meeting. You may exit the meeting at any time.

Planning Commission and Staff:

- To join the Zoom Meeting via web, go to: <https://zoom.us/j/575007967>
and enter Meeting ID: 575 007 967
- To join via phone, dial either phone number:
+1 312 626 6799 US (Primary)
+1 646 558 8656 US (Backup)
When prompted, enter the following Meeting ID: 575 007 967
Then enter your participant ID if you have one; if not, enter #

For participants:

- Only use one audio source; audio from computer is preferred if available.
- Be aware of background noise from your location.
- If using phone, do not use the speaker function.
- If using a web cam, be aware of what is in your background.
- If you have headphones, please use them as that will limit background noise
- Please mute your audio until you wish to speak. Then unmute your audio, and ask the Chairman for permission to talk.
- If using web access, note the options for you to view the meeting (gallery shows all participants same size)

Other notes:

- Staff will “host” the meeting on a city computer and will manage when participants’ audio is muted / unmuted.
- The public hearing notices included the Zoom meeting information, and also indicated that written comments could be submitted to staff by a set date prior to the Planning Commission meeting. These written comments will be provided to the Commissioners either in advance or at the public hearing.

PLANNING COMMISSION

AGENDA ITEM: 2. Public Hearing – City of Winona Sugarloaf Land Disturbance Activity Permit Application

PREPARED BY: Carlos Espinosa and John Howard

DATE: September 14, 2020

Summary

John Howard, the City's Natural Resources and Sustainability Coordinator prepared the attached Land Disturbance Activity Permit related to restoring prairie and natural areas around sugarloaf. The work will include a prescribed burn of the prairie area on the south facing slope and clearing invasive plants on and around the top of Sugarloaf.

The prescribed burn will be conducted by experienced contractors who receive approval for their burn plan by the Winona fire department. Fire is periodically needed to rejuvenate prairies, and will help perennial native species regain their footing amongst invasive and non-prairie plant species.

The invasive species removal will take place largely outside the burn zone and target woody plant species such as buckthorn, honeysuckle, and oriental bittersweet. Much of the work is likely to be contracted out to professionals although volunteers may assist. Without control, these invasive species will continue to grow in abundance at the expense of more ecologically beneficial plants. Some native species, such as cedar, may also be removed if they are not species that fit with a bluff or prairie ecosystem.

Some of the work will take place within the top 50 feet of the bluff, although screening benefits are not anticipated to be lost. The trees and shrubs being removed are generally not more than 15 feet tall and the southerly side of Sugarloaf does not appear to screen any buildings.

Work could begin as soon as this fall, or may wait until the spring.

This activity is permitted in bluffland areas provided the following criteria are met.

- i. The Planning Commission (Commission) finds that the activity, and method of carrying it out, is necessary to maintain the overall health and sustainability of forest land, and will not compromise the purpose and intent of this section. In making this finding, the Commission shall consider expert or state agency comments and recommendations.

- ii. The activity is carried out in conformance with any applicable local or state laws and permitting requirements, including the City of Winona Stormwater Management Ordinance.
- iii. If occurring within a distance of 50 feet from either side of a Top of Bluff, the Commission shall determine whether, or not, the activity will result in the loss of screening benefits both from and towards, any structural use of land located upland of the activity. If it determines that screening benefits will be lost, it may apply conditions requiring the planting of native trees within 50 feet either side of a Top of Bluff.
- iv. A site vegetative restoration plan is prepared by a qualified person and includes the use of native plant materials

Next Steps

In review of the proposed project, options available to the Commission are:

1. Approve the Land Disturbance Activity Permit.
2. Deny the Land Disturbance Activity Permit.
3. Table the item if more information is needed.

Attachment

- Project Description



1. Legal description of property upon which the proposed Land Disturbance Activity will be located.

Portions of parcel [323206500](#), which is described as Sect-35 Twp-107 Range-007 LIMITS PAR IN SW 1/4 NE 1/4 & SE 1/4 NW 1/4 EX: FRONTING ON LAKE BLVD 200' DEEP.

2. A current topographic map drawn to a scale of 100 feet to the inch, or less, and two foot contour intervals, showing the limits of any Bluff Impact and Ridgeline Transition Overlay District, and location of the planned land disturbance activity. In preparing this map, the applicant shall certify the method used in calculating overlay district limits. Should the City be requested to provide district limits, all such calculations shall be final.

Please see attached map.

3. A clear and complete description of the proposed disturbance activity, including supporting professional opinions, structural plans, site revegetation, erosion control, stormwater management, project timing or other documentation that defines project scope, anticipated impacts, and mitigation strategies. If associated with any use listed under Section 43.02.32 C) 6), the applicant shall provide response as to how conditions, pertaining to the use, will be met.

There are two work aspects being proposed that would constitute land disturbance as defined in Chap. 43 because they occur in bluff overlay districts. The first is a prescribed prairie burn to encourage growth of native prairie plant species and to push back undesirable or invasive plant species (green bordered areas of map). The total area to be burned would be approximately 1 acre, and would be conducted by experienced professionals and in compliance with Winona Fire Department requests. This would ideally be performed in the fall or spring.

*The second work aspect is removing non-native vegetation (red bordered area in map), principally common buckthorn (*Rhamnus cathartica*) and honeysuckle bushes (*Lonicera* spp.). Some native species that are not bluff prairie species and are problematic to restoration, such as poplars, may be removed. Plants will primarily be killed by treating the cut stump with herbicide. The herbicide applicator may utilize a foliar spray if work is done after leaf out in the spring or to kill seedlings. These are standard invasive control methods with good track records.*

4. If located within a High Potential Burial Ground and Archaeological Site, the application shall include a fully prepared Phase 1 Archaeological Survey, with comments and recommendations received during this document review by Tribal Councils, and State Archaeologist. The survey must be prepared by a qualified professional as defined by MS 138.31, subd. 10, or who is listed on the Minnesota State Historic Preservation Office Archaeological contractors list, and in accordance with Minnesota State Historic Preservation Office protocol. For disturbances not relating to a plat, the scope of the survey shall include all land located within 150 feet of disturbance limits, or at the applicants property line, whichever is less. High Potential Burial Ground and Archaeological Site Area: An area possessing probable qualities of the existence of unrecorded or unplatted burial grounds and archaeological sites. As defined by the State Archaeologist Predictive location model, for Winona County, this definition shall apply to all lands located within 1000 feet from any Top of Bluff as defined per this ordinance; 500 feet of any public water stream or river, as defined pursuant to City Code Section 43.02.34 D); terraces above flood plains, lower terraces back to the Toes of Bluffs with plain views of rivers and streams; and isolated hilltops with clear views of the surrounding country.

Not applicable, as no subsurface activity.

5. A hydrogeology study prepared by a qualified professional, a purpose of this study is to define sensitive surface and ground water features and to address strategies to be undertaken in mitigating proposed impacts from disturbances. At a minimum, the scope of this study must include all land located within 150 feet from the limits of the disturbance activity, or the applicants property line, whichever is less.

Not applicable, as no subsurface activity.

Sugar Loaf Prairie Restoration



0 100 200 400
Feet

-  Invasive Species Removal Area
-  Potential Prairie Burn Area
-  Bluff Overlay District
-  2' Contours
-  Parcel Boundary

This map was compiled from a variety of sources, 2008 Lidar data. This information is provided with the understanding that conclusions drawn from such information are solely the responsibility of the user. The GIS data is not a legal representation of any of the features depicted, and any assumptions of the legal status of this map is hereby disclaimed.

PLANNING COMMISSION

AGENDA ITEM: 3. Public Hearing – City of Winona Garvin Heights Land Disturbance Activity Permit Application

PREPARED BY: Carlos Espinosa and John Howard

DATE: September 14, 2020

Summary

John Howard, the City's Natural Resources and Sustainability Coordinator prepared the attached Land Disturbance Activity Permit related to oak savannah restoration activities to the northwest of the Garvin Heights Overlook parking lot.

As part of this project, the existing canopy cover of the oak forest would be reduced from approximately 75% to 30-35% to be in line with a typical oak savannah. The current level of canopy cover impedes the growth of typical savannah understory plants, which WSU has been seeding this year.

The trees being removed would mostly be young oaks with diameters of 12-16 inches, and not the large oaks. A trained forester would fell the trees and remove them. To the degree possible, heavy machinery will be avoided except for a bobcat to haul out the larger pieces of wood.

Work could begin as soon as this fall, or may wait until the winter. Work would not occur during the growing season in order to limit the potential for the spread of oak wilt.

This activity is permitted in bluffland areas provided the following criteria are met.

- i. The Planning Commission (Commission) finds that the activity, and method of carrying it out, is necessary to maintain the overall health and sustainability of forest land, and will not compromise the purpose and intent of this section. In making this finding, the Commission shall consider expert or state agency comments and recommendations.
- ii. The activity is carried out in conformance with any applicable local or state laws and permitting requirements, including the City of Winona Stormwater Management Ordinance.
- iii. If occurring within a distance of 50 feet from either side of a Top of Bluff, the Commission shall determine whether, or not, the activity will result in the loss of screening benefits both from and towards, any structural use of land located upland of the activity. If it determines that screening benefits will be

lost, it may apply conditions requiring the planting of native trees within 50 feet either side of a Top of Bluff.

- iv. A site vegetative restoration plan is prepared by a qualified person and includes the use of native plant materials

Next Steps

In review of the proposed project, options available to the Commission are:

1. Approve the Land Disturbance Activity Permit.
2. Deny the Land Disturbance Activity Permit.
3. Table the item if more information is needed.

Attachment

- Project Description



1. Legal description of property upon which the proposed Land Disturbance Activity will be located.

Portions of parcels [323206280](#) and [323292240](#) described respectively as Sect-34 Twp-107 Range-007 LIMITS ABOUT 10 1/2 AC IN E1/2 NE1/4 N1/4 and Sect-34 Twp-107 Range-007 WINONA TWP ANNEX 5.00 AC OLD #19.025.0340 PART OF NE 1/4 NW 1/4 COMMENCING 724' WEST OF NE CORNER, S 100', E 250', S 265', WEST TO ROAD, NORTH ON ROAD TO NORTH LINE, EAST TO BEG

2. A current topographic map drawn to a scale of 100 feet to the inch, or less, and two foot contour intervals, showing the limits of any Bluff Impact and Ridgeline Transition Overlay District, and location of the planned land disturbance activity. In preparing this map, the applicant shall certify the method used in calculating overlay district limits. Should the City be requested to provide district limits, all such calculations shall be final.

See attached map.

3. A clear and complete description of the proposed disturbance activity, including supporting professional opinions, structural plans, site revegetation, erosion control, stormwater management, project timing or other documentation that defines project scope, anticipated impacts, and mitigation strategies. If associated with any use listed under Section 43.02.32 C) 6), the applicant shall provide response as to how conditions, pertaining to the use, will be met.

The project entails ecological restoration of the oak savannah to the west and north west of the Garvin Heights overlook parking lot by removing canopy cover to allow a more natural ecosystem community to flourish. The current canopy cover, as measured by WSU biology students, is nearly 75%. A historical bur oak savannah would have only 30-35 % canopy cover. Thus the project would mean removing trees to reduce the canopy cover by 40-45 percentage points. All of this area is within the Bluffland Overlay District, and amounts to approximately 1.05 acres.

A qualified forester will remove most of the standing trees less than 12-16 inches in diameter as measured at 4.5 feet above the ground. Most of the larger bur oaks will be untouched. Ground disturbance by machines should be limited to a mini-bobcat tracks which may be needed to drag out cut trees. Brush and branches would likely be cut to 6 feet or smaller segments and left onsite. Material near the parking area could be hauled out for resident use as firewood or made into wood chips. Seeding of the understory and savannah will be ongoing to prevent erosion and to reestablish the native prairie community. Ideally work would occur outside the growing season.

4. If located within a High Potential Burial Ground and Archaeological Site, the application shall include a fully prepared Phase 1 Archaeological Survey, with comments and recommendations received during this document review by Tribal Councils, and State Archaeologist. The survey must be prepared by a qualified professional as defined by MS 138.31, subd. 10, or who is listed on the Minnesota State Historic Preservation Office Archaeological contractors list, and in accordance with Minnesota State Historic Preservation Office protocol. For disturbances not relating to a plat, the scope of the survey shall include all land located within 150 feet of disturbance limits, or at the applicants property line, whichever is less. High Potential Burial Ground and Archaeological Site Area: An area possessing probable qualities of the existence of unrecorded or unplatted burial grounds and archaeological sites. As defined by the State Archaeologist Predictive location model, for Winona County, this definition shall

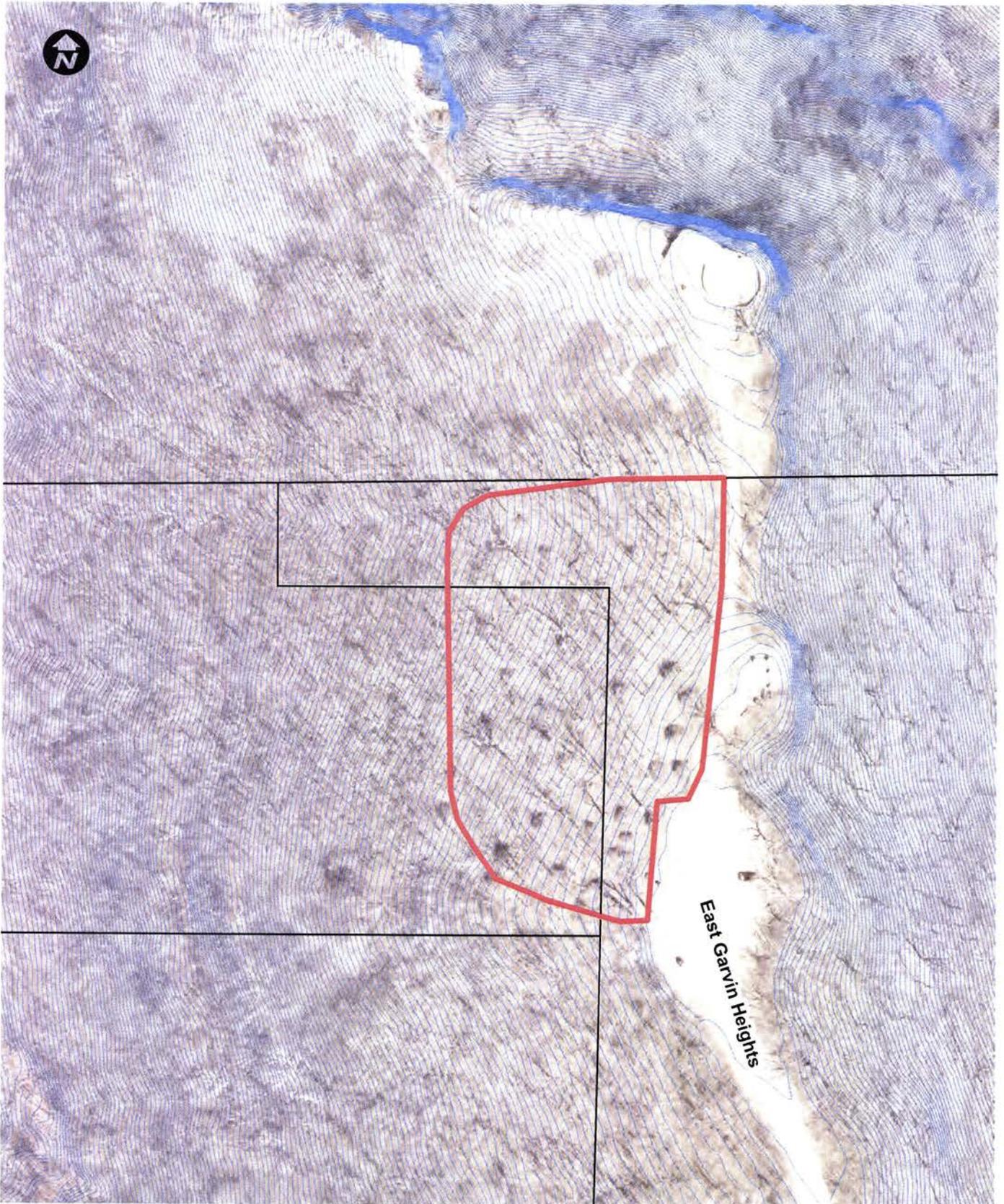
apply to all lands located within 1000 feet from any Top of Bluff as defined per this ordinance; 500 feet of any public water stream or river, as defined pursuant to City Code Section 43.02.34 D); terraces above flood plains, lower terraces back to the Toes of Bluffs with plain views of rivers and streams; and isolated hilltops with clear views of the surrounding country.

Not applicable, as no subsurface activity.

5. A hydrogeology study prepared by a qualified professional, a purpose of this study is to define sensitive surface and ground water features and to address strategies to be undertaken in mitigating proposed impacts from disturbances. At a minimum, the scope of this study must include all land located within 150 feet from the limits of the disturbance activity, or the applicants property line, whichever is less.

Not applicable, as no subsurface activity.

Garvin Heights Oak Savannah Restoration



0 50 100 200
Feet

-  Savannah Restoration Area
-  Bluff Overlay District
-  2' Contours
-  Parcel Boundary

This map was compiled from a variety of sources, 2008 Lidar data. This information is provided with the understanding that conclusions drawn from such information are solely the responsibility of the user. The GIS data is not a legal representation of any of the features depicted, and any assumptions of the legal status of this map is hereby disclaimed.

PLANNING COMMISSION

AGENDA ITEM: 4. Final Review of 2021 Capital Improvement Program (CIP)

PREPARED BY: Carlos Espinosa

DATE: September 14, 2020

For Commission review, an updated version of the 2021 CIP is attached. This is the version which recently went to the City Council for review. The total 2021 CIP viewed by the Planning Commission on August 10th was \$12,704,000. The updated total 2021 CIP is \$15,734,500. The following additions have been made to the updated version:

Emergency Management – Cell Phone Digital Forensic Equipment	\$30,000
Fire – SCBA Bottle Replacement	\$30,000
St. Charles Street Playground Renovation and Trail Connector	\$77,000
Gabrych Park Field Upgrades	\$90,000
Rose Garden Improvements	\$25,000
Sobieski Hard Court Repair	\$92,000
Prairie Island Shower and Store Facility	\$60,000
Transit – Insulation and Heaters	\$13,000
Transit – Insulation and Heaters	\$52,000
Trail Redevelopment	\$50,000
East Recreation Center Roof	\$85,000
Masonic Temple HVAC & Sound	\$1,600,000
Storm Sewers – Alley Storm Sewer	\$200,000
Port – West Dock Wall	\$487,500
Port – West Dock Wall	\$139,000
Total	\$3,030,500

Additional City Staff will be present at the meeting to help answer questions.

State statute requires the Planning Commission report findings of the CIP's compliance with the Comprehensive Plan to the City Council. In accordance, staff recommends approval of the attached resolution with any additional comments provided by Commissioners.

In reviewing the program, the Commission serves in an advisory role to the City Council. The Council ultimately decides on capital improvements for the City.

Attachments:

- Resolution
- Updated 2021 CIP

**CITY OF WINONA, MINNESOTA
PLANNING COMMISSION RESOLUTION 20-4**

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF WINONA,
MINNESOTA REGARDING COMPLIANCE OF THE 2021 CAPITAL IMPROVEMENTS
PROGRAM WITH THE COMPREHENSIVE PLAN OF THE CITY OF WINONA

WHEREAS, state statute 462.356 subd. 2 states the following:

Compliance with plan.

After a comprehensive municipal plan or section thereof has been recommended by the planning agency and a copy filed with the governing body, no publicly owned interest in real property within the municipality shall be acquired or disposed of, nor shall any capital improvement be authorized by the municipality or special district or agency thereof or any other political subdivision having jurisdiction within the municipality until after the planning agency has reviewed the proposed acquisition, disposal, or capital improvement and reported in writing to the governing body or other special district or agency or political subdivision concerned, its findings as to compliance of the proposed acquisition, disposal or improvement with the comprehensive municipal plan. Failure of the planning agency to report on the proposal within 45 days after such a reference, or such other period as may be designated by the governing body shall be deemed to have satisfied the requirements of this subdivision. The governing body may, by resolution adopted by two-thirds vote dispense with the requirements of this subdivision when in its judgment it finds that the proposed acquisition or disposal of real property or capital improvement has no relationship to the comprehensive municipal plan; and

WHEREAS, in accordance with this statute, the City of Winona Planning Commission reviewed the 2021 CIP on August 10th and September 14th, 2020.

NOW, THEREFORE, BE IT RESOLVED THAT THE PLANNING COMMISSION OF THE CITY OF WINONA, MINNESOTA, finds the 2021 Capital Improvements Program in compliance with the Comprehensive Plan of the City of Winona with the following additional comments (IF ANY):

•

Passed by the Planning Commission of the City of Winona, Minnesota this ____ day of _____, 2020.

VOTE: __ HAHN __ BOETTCHER __ BALLARD __ BUELOW __ OLSON __ MARKS
__ HALL __ SHORTRIDGE __ PADDOCK

ATTEST:

Secretary

Chair

City of Winona, Minnesota
 Capital Improvements Program for the period of 2021-2025

LIST OF FUNDING SOURCES

FS Funding Source 

- CO County
- DONA Donations
- ER Enterprise Fund Revenue
- EQB Equipment Bond
- EQ Equipment Replacement
- FAC Facilities
- FA Federal Aid
- RES Funds in Reserve
- GOB General Obligation Bonds
- GORB General Obligation Revenue Bonds
- GR General Revenue (Tax Levy)
- MSAS MN State Aid Streets
- OTH Other
- PA Port Authority
- ST Sales Tax
- SP Special Assessments
- SA State Aid

Funding Source ↓

FS

Tax Increment Financing

TIF

Utility Revenue

UR

City of Winona, Minnesota
Capital Improvements Program for Fiscal Year Ending 2021

LIST BY ACCOUNT NUMBER FOR 2021

Account	Department	Project Name	Funding Source	FY 2021
101				
101-42110-7402	Emergency Management	Cell Phone Digital Forensic Equipment	GR	\$30,000
101-42210-7409	Fire	SCBA Bottle Replacement	GR	\$30,000
101-42960-7309	Flood and Storm Control	Additional Culvert Lining	GR	\$300,000
101-43110-7409	Central Garage	Engineering-2003 Ford Excursion #0308	EQ	\$39,000
101-43110-7409	Central Garage	Street-2013 Elgin Street Sweeper-#1321	EQ	\$225,000
101-43120-7409	Central Garage	Street-1993 Buethling Asphalt Compactor and Trailer #24	EQ	\$55,000
101-43120-7409	Central Garage	Street-2006 International Dump/Plow #0609	EQ	\$210,000
101-43120-7409	Central Garage	Street-2008 Case Wheel Loader w/ Plow & Wing #0806	EQ	\$190,000
101-45210-7309	Parks/Recreation	St. Charles Street Playground Renovation and Trail Connector	GR	\$77,000
101-45210-7309	Parks/Recreation	Gabrych Park Field Upgrades	GR	\$90,000
101-45210-7309	Parks/Recreation	Rose Garden Improvements	GR	\$25,000
101-45210-7309	Parks/Recreation	Bandshell Improvements	GR	\$30,000
101-45210-7309	Parks/Recreation	Sobieski Park Hard Court Repair	GR	\$92,000
101-45210-7309	Parks/Recreation	Prairie Island Shower and Store Facility	GR	\$60,000
101-45210-7409	Central Garage	Park-2013 Toro 5900D Motor #1318	EQ	\$130,000
101-45210-7409	Central Garage	Park-2006 John Deer 5425 4x4 tractor #0613	EQ	\$95,000

Account	Department	Project Name	Funding Source	FY 2021
401			Total - 101	\$1,678,000
401-49911-7309	Engineering	Curb, Gutter & Sidewalk	SP	\$50,000
406			Total - 401	\$50,000
406-49911-7309	Engineering	Curb, Gutter & Sidewalk	GR	\$80,000
406-49925-7309	Streets	Alley Reconstruction	GR	\$87,500
406-49925-7309	Streets	Alley Reconstruction	SP	\$262,500
410			Total - 406	\$430,000
410-49912-7309	Streets	Broadway 4 Lane to 3 Lane Conversion	OTH	\$1,900,000
410-49912-7309	Streets	Broadway 4 Lane to 3 Lane Conversion	MSAS	\$1,400,000
410-49932-7309	Streets	City Street Reconstruction	RES	\$1,200,000
601			Total - 410	\$4,500,000
601-49412-7309	Watermains	Well #18	UR	\$85,000
601-49412-7309	Watermains	Johnson Street repairs and improvements	UR	\$800,000
602			Total - 601	\$885,000
602-49459-7309	Sanitary Sewers	Screw Pump Equipment	UR	\$100,000
602-49459-7409	Sanitary Sewers	Portable Generator	UR	\$62,000

Account	Department	Project Name	Funding Source	FY 2021
610			Total - 602	\$162,000
610-49819-7409	Transit	Transit Garage - Insulation and Heaters	RES	\$13,000
610-49819-7409	Central Garage	2 Transit-Class 500 Transit Vehicle	OTH	\$6,200
610-49819-7409	Central Garage	2 Transit-Class 500 Transit Vehicle	RES	\$55,800
610-49819-7409	Central Garage	2 Transit-Class 500 Transit Vehicle	SA	\$248,000
610-49819-7409	Transit	Transit Garage - Insulation and Heaters	SA	\$52,000
617			Total - 610	\$375,000
617-45125-7309	Parks/Recreation	Community Center	GOB	\$5,000,000
617-45125-7309	Parks/Recreation	Aquatic Concrete-Deck	GR	\$60,000
617-45125-7309	Parks/Recreation	Trail Redevelopment	GR	\$50,000
617-45125-7309	Parks/Recreation	East Recreation Center Roof	GR	\$85,000
617-45143-7309	Parks/Recreation	Masonic Temple HVAC & Sound	EQB	\$1,600,000
651			Total - 617	\$6,795,000
651-43150-7309	Storm Sewers	Alley Storm Sewer	RES	\$200,000
652			Total - 651	\$200,000
652-42410-7409	Central Garage	Inspections - Hybrid Rav4	UR	\$33,000
			Total - 652	\$33,000

Account	Department	Project Name	Funding Source	FY 2021
945				
945-46511-7309	Port Authority	West Dock Wall	SA	\$487,500
945-46511-7309	Port Authority	West Dock Wall	PA	\$139,000
			Total - 945	\$626,500
			Total	\$15,734,500

City of Winona, Minnesota
Capital Improvements Program for Fiscal Year Ending 2021

LIST BY ACCOUNT NUMBER FOR TAX LEVY (GR) 2021

Account	Department	Project Name	Funding Source	FY 2021
101				
101-42110-7402	Emergency Management	Cell Phone Digital Forensic Equipment	GR	\$30,000
101-42210-7409	Fire	SCBA Bottle Replacement	GR	\$30,000
101-42960-7309	Flood and Storm Control	Additional Culvert Lining	GR	\$300,000
101-45210-7309	Parks/Recreation	St. Charles Street Playground Renovation and Trail Connector	GR	\$77,000
101-45210-7309	Parks/Recreation	Gabrych Park Field Upgrades	GR	\$90,000
101-45210-7309	Parks/Recreation	Rose Garden Improvements	GR	\$25,000
101-45210-7309	Parks/Recreation	Bandshell Improvements	GR	\$30,000
101-45210-7309	Parks/Recreation	Sobieski Park Hard Court Repair	GR	\$92,000
101-45210-7309	Parks/Recreation	Prairie Island Shower and Store Facility	GR	\$60,000
		Total - 101		\$734,000
406				
406-49911-7309	Engineering	Curb, Gutter & Sidewalk	GR	\$80,000
406-49925-7309	Streets	Alley Reconstruction	GR	\$87,500
		Total - 406		\$167,500
617				
617-45125-7309	Parks/Recreation	Aquatic Concrete-Deck	GR	\$60,000

Account	Department	Project Name	Funding Source	FY 2021
617-45125-7309	Parks/Recreation	Trail Redevelopment	GR	\$50,000
617-45125-7309	Parks/Recreation	East Recreation Center Roof	GR	\$85,000
Total - 617				\$195,000
Total				\$1,096,500